

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-04-2026

01:24

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES 4		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES	ACUMULADO									
3	GASTOS	548,567,755,000.00	0.00	26,381,475,036.00	574,949,230,036.00	0.00	574,949,230,036.00	29,466,950,444.00	224,273,920,006.00	39.01	42,164,269,611.00	139,986,056,804.00	24.35
3-01	Funcionamiento	505,039,654,000.00	0.00	20,765,073,788.00	525,804,727,788.00	0.00	525,804,727,788.00	29,284,485,813.00	217,961,350,621.00	41.45	40,229,129,459.00	136,545,077,162.00	25.97
3-01-001	Gastos de personal	339,732,327,000.00	-611,964,234.00	11,220,675,486.00	350,953,002,486.00	0.00	350,953,002,486.00	16,953,071,495.00	121,507,045,068.00	34.62	22,880,786,977.00	84,636,464,166.00	24.12
3-01-001-01	Planta de personal permanente	253,420,178,000.00	-611,964,234.00	-1,992,600,878.00	251,427,577,122.00	0.00	251,427,577,122.00	15,448,826,195.00	70,389,270,541.00	28.00	15,431,382,419.00	64,048,365,657.00	25.47
3-01-001-01-01	Factores constitutivos de salario	193,238,831,000.00	0.00	-776,786,454.00	192,462,044,546.00	0.00	192,462,044,546.00	12,619,703,279.00	49,704,334,233.00	25.83	12,610,948,754.00	43,373,274,010.00	22.54
3-01-001-01-01-11	Sueldo básico	137,847,199,000.00	0.00	-882,993,704.00	136,964,205,296.00	0.00	136,964,205,296.00	11,634,044,891.00	38,870,084,890.00	28.38	11,634,044,891.00	38,851,657,052.00	28.37
3-01-001-01-01-11-0001	Sueldo Básico Administrativos	17,229,718,000.00	0.00	0.00	17,229,718,000.00	0.00	17,229,718,000.00	1,429,342,096.00	4,857,863,150.00	28.19	1,429,342,096.00	4,857,863,150.00	28.19
3-01-001-01-01-11-0001-00	Sueldo Básico Administrativos	17,229,718,000.00	0.00	0.00	17,229,718,000.00	0.00	17,229,718,000.00	1,429,342,096.00	4,857,863,150.00	28.19	1,429,342,096.00	4,857,863,150.00	28.19
3-01-001-01-01-11-0002	Sueldo Básico Docentes	119,040,611,000.00	0.00	-882,993,704.00	118,157,617,296.00	0.00	118,157,617,296.00	10,088,313,546.00	33,524,903,106.00	28.37	10,088,313,546.00	33,506,475,268.00	28.36
3-01-001-01-01-11-0002-00	Sueldo Básico Docentes	119,040,611,000.00	0.00	-882,993,704.00	118,157,617,296.00	0.00	118,157,617,296.00	10,088,313,546.00	33,524,903,106.00	28.37	10,088,313,546.00	33,506,475,268.00	28.36
3-01-001-01-01-11-0003	Sueldo Trabajadores Oficiales	1,576,870,000.00	0.00	0.00	1,576,870,000.00	0.00	1,576,870,000.00	116,389,249.00	487,318,634.00	30.90	116,389,249.00	487,318,634.00	30.90
3-01-001-01-01-11-0003-00	Sueldo Trabajadores Oficiales	1,576,870,000.00	0.00	0.00	1,576,870,000.00	0.00	1,576,870,000.00	116,389,249.00	487,318,634.00	30.90	116,389,249.00	487,318,634.00	30.90
3-01-001-01-01-12	Horas extras, dominicales, festivos y recargos	232,386,000.00	0.00	0.00	232,386,000.00	0.00	232,386,000.00	28,289,036.00	57,704,710.00	24.83	28,289,036.00	57,704,710.00	24.83
3-01-001-01-01-12-0001	Horas Extras, Dominicales, Festivos, Administrativos	232,386,000.00	0.00	0.00	232,386,000.00	0.00	232,386,000.00	28,289,036.00	57,704,710.00	24.83	28,289,036.00	57,704,710.00	24.83
3-01-001-01-01-12-0001-00	Horas Extras, Dominicales, Festivos, Administrativos	232,386,000.00	0.00	0.00	232,386,000.00	0.00	232,386,000.00	28,289,036.00	57,704,710.00	24.83	28,289,036.00	57,704,710.00	24.83
3-01-001-01-01-13	Gastos de representación	879,556,000.00	0.00	0.00	879,556,000.00	0.00	879,556,000.00	80,246,580.00	265,984,194.00	30.24	80,246,580.00	265,984,194.00	30.24
3-01-001-01-01-13-0001	Gastos de Representación Administrativos	879,556,000.00	0.00	0.00	879,556,000.00	0.00	879,556,000.00	80,246,580.00	265,984,194.00	30.24	80,246,580.00	265,984,194.00	30.24
3-01-001-01-01-13-0001-00	Gastos de Representación Administrativos	879,556,000.00	0.00	0.00	879,556,000.00	0.00	879,556,000.00	80,246,580.00	265,984,194.00	30.24	80,246,580.00	265,984,194.00	30.24
3-01-001-01-01-14	Subsidio de alimentación	89,520,000.00	0.00	0.00	89,520,000.00	0.00	89,520,000.00	7,065,240.00	29,075,425.00	32.48	7,065,240.00	29,075,425.00	32.48
3-01-001-01-01-14-0000	Subsidio de alimentación	89,520,000.00	0.00	0.00	89,520,000.00	0.00	89,520,000.00	7,065,240.00	29,075,425.00	32.48	7,065,240.00	29,075,425.00	32.48
3-01-001-01-01-14-0000-00	Subsidio de alimentación	89,520,000.00	0.00	0.00	89,520,000.00	0.00	89,520,000.00	7,065,240.00	29,075,425.00	32.48	7,065,240.00	29,075,425.00	32.48
3-01-001-01-01-15	Auxilio de transporte	92,533,000.00	0.00	0.00	92,533,000.00	0.00	92,533,000.00	6,521,928.00	26,839,545.00	29.01	6,521,928.00	26,839,545.00	29.01
3-01-001-01-01-15-0000	Auxilio de transporte	92,533,000.00	0.00	0.00	92,533,000.00	0.00	92,533,000.00	6,521,928.00	26,839,545.00	29.01	6,521,928.00	26,839,545.00	29.01
3-01-001-01-01-15-0000-00	Auxilio de transporte	92,533,000.00	0.00	0.00	92,533,000.00	0.00	92,533,000.00	6,521,928.00	26,839,545.00	29.01	6,521,928.00	26,839,545.00	29.01
3-01-001-01-01-17	Bonificación por servicios prestados	4,044,818,000.00	0.00	0.00	4,044,818,000.00	0.00	4,044,818,000.00	179,176,603.00	1,417,181,135.00	35.04	179,176,603.00	1,417,181,135.00	35.04
3-01-001-01-01-17-0001	Bonificación por Servicios Prestados Administrativos	572,800,000.00	0.00	0.00	572,800,000.00	0.00	572,800,000.00	52,820,978.00	185,600,043.00	32.40	52,820,978.00	185,600,043.00	32.40
3-01-001-01-01-17-0001-00	Bonificación por Servicios Prestados Administrativos	572,800,000.00	0.00	0.00	572,800,000.00	0.00	572,800,000.00	52,820,978.00	185,600,043.00	32.40	52,820,978.00	185,600,043.00	32.40

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UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-01-001-01-01-17-0002	Bonificación por Servicios Prestados Docentes	3,472,018,000.00	0.00	0.00	3,472,018,000.00	0.00	3,472,018,000.00	126,355,625.00	1,231,581,092.00	35.47	126,355,625.00	1,231,581,092.00	35.47
3-01-001-01-01-17-0002-00	Bonificación por Servicios Prestados Docentes	3,472,018,000.00	0.00	0.00	3,472,018,000.00	0.00	3,472,018,000.00	126,355,625.00	1,231,581,092.00	35.47	126,355,625.00	1,231,581,092.00	35.47
3-01-001-01-01-18	Prestaciones sociales	22,992,436,000.00	0.00	0.00	22,992,436,000.00	0.00	22,992,436,000.00	30,073,670.00	57,699,891.00	0.25	30,073,670.00	50,592,058.00	0.22
3-01-001-01-01-18-0001	Prima de navidad	14,300,185,000.00	0.00	0.00	14,300,185,000.00	0.00	14,300,185,000.00	20,723,101.00	22,327,095.00	0.16	20,723,101.00	20,723,101.00	0.14
3-01-001-01-01-18-0001-01	Prima de Navidad Administrativos	2,287,604,000.00	0.00	0.00	2,287,604,000.00	0.00	2,287,604,000.00	90,099.00	90,099.00	0.00	90,099.00	90,099.00	0.00
3-01-001-01-01-18-0001-02	Prima de Navidad Docentes	11,659,997,000.00	0.00	0.00	11,659,997,000.00	0.00	11,659,997,000.00	20,633,002.00	22,236,996.00	0.19	20,633,002.00	20,633,002.00	0.18
3-01-001-01-01-18-0001-03	Prima de Navidad Trabajadores Oficiales	352,584,000.00	0.00	0.00	352,584,000.00	0.00	352,584,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-18-0002	Prima de vacaciones	8,692,251,000.00	0.00	0.00	8,692,251,000.00	0.00	8,692,251,000.00	9,350,569.00	35,372,796.00	0.41	9,350,569.00	29,868,957.00	0.34
3-01-001-01-01-18-0002-01	Prima de Vacaciones Administrativos	1,123,826,000.00	0.00	0.00	1,123,826,000.00	0.00	1,123,826,000.00	1,043,128.00	12,855,842.00	1.14	1,043,128.00	12,855,842.00	1.14
3-01-001-01-01-18-0002-02	Prima de Vacaciones Docentes	7,310,152,000.00	0.00	0.00	7,310,152,000.00	0.00	7,310,152,000.00	8,307,441.00	13,811,280.00	0.19	8,307,441.00	8,307,441.00	0.11
3-01-001-01-01-18-0002-03	Prima de Vacaciones Trabajadores Oficiales	258,273,000.00	0.00	0.00	258,273,000.00	0.00	258,273,000.00	0.00	8,705,674.00	3.37	0.00	8,705,674.00	3.37
3-01-001-01-01-19	Prima técnica salarial	3,872,599,000.00	0.00	0.00	3,872,599,000.00	0.00	3,872,599,000.00	359,812,713.00	1,203,345,305.00	31.07	359,812,713.00	1,203,345,305.00	31.07
3-01-001-01-01-19-0001	Prima Técnica Administrativos	3,872,599,000.00	0.00	0.00	3,872,599,000.00	0.00	3,872,599,000.00	359,812,713.00	1,203,345,305.00	31.07	359,812,713.00	1,203,345,305.00	31.07
3-01-001-01-01-19-0001-00	Prima Técnica Administrativos	3,872,599,000.00	0.00	0.00	3,872,599,000.00	0.00	3,872,599,000.00	359,812,713.00	1,203,345,305.00	31.07	359,812,713.00	1,203,345,305.00	31.07
3-01-001-01-01-22	Factores salariales especiales	1,027,167,000.00	0.00	0.00	1,027,167,000.00	0.00	1,027,167,000.00	81,150,484.00	283,633,839.00	27.61	81,150,484.00	283,633,839.00	27.61
3-01-001-01-01-22-0012	Prima de antigüedad	1,027,167,000.00	0.00	0.00	1,027,167,000.00	0.00	1,027,167,000.00	81,150,484.00	283,633,839.00	27.61	81,150,484.00	283,633,839.00	27.61
3-01-001-01-01-22-0012-01	Prima de Antigüedad Administrativos	831,631,000.00	0.00	0.00	831,631,000.00	0.00	831,631,000.00	66,747,269.00	225,065,398.00	27.06	66,747,269.00	225,065,398.00	27.06
3-01-001-01-01-22-0012-02	Prima de Antigüedad Trabajadores Oficiales	195,536,000.00	0.00	0.00	195,536,000.00	0.00	195,536,000.00	14,403,215.00	58,568,441.00	29.95	14,403,215.00	58,568,441.00	29.95
3-01-001-01-01-24	Prima semestral	12,787,384,000.00	0.00	0.00	12,787,384,000.00	0.00	12,787,384,000.00	4,111,269.00	9,268,256.00	0.07	4,111,269.00	4,111,269.00	0.03
3-01-001-01-01-24-0001	Prima Semestral Administrativos	12,787,384,000.00	0.00	0.00	12,787,384,000.00	0.00	12,787,384,000.00	4,111,269.00	9,268,256.00	0.07	4,111,269.00	4,111,269.00	0.03
3-01-001-01-01-24-0001-01	Prima Semestral Administrativos	2,421,498,000.00	0.00	0.00	2,421,498,000.00	0.00	2,421,498,000.00	4,111,269.00	4,111,269.00	0.17	4,111,269.00	4,111,269.00	0.17
3-01-001-01-01-24-0001-02	Prima Semestral Docentes	10,097,192,000.00	0.00	0.00	10,097,192,000.00	0.00	10,097,192,000.00	0.00	5,156,987.00	0.05	0.00	0.00	0.00
3-01-001-01-01-24-0001-03	Prima Semestral Trabajadores Oficiales	268,694,000.00	0.00	0.00	268,694,000.00	0.00	268,694,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-25	Beneficios convencionales	9,373,233,000.00	0.00	106,207,250.00	9,479,440,250.00	0.00	9,479,440,250.00	209,210,865.00	7,483,517,043.00	78.94	200,456,340.00	1,183,149,478.00	12.48

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-01-001-01-01-25-0099	Beneficios convencionales	9,373,233,000.00	0.00	106,207,250.00	9,479,440,250.00	0.00	9,479,440,250.00	209,210,865.00	7,483,517,043.00	78.94	200,456,340.00	1,183,149,478.00	12.48
3-01-001-01-01-25-0099-01	Quinquenios	351,080,000.00	0.00	0.00	351,080,000.00	0.00	351,080,000.00	0.00	43,636,250.00	12.43	0.00	43,636,250.00	12.43
3-01-001-01-01-25-0099-02	Aportes Convención Colectiva de Trab	108,797,000.00	0.00	0.00	108,797,000.00	0.00	108,797,000.00	0.00	108,797,000.00	100.00	0.00	108,797,000.00	100.00
3-01-001-01-01-25-0099-03	Aportes Organizaciones Sindicales - A	681,700,000.00	0.00	106,207,250.00	787,907,250.00	0.00	787,907,250.00	0.00	569,044,125.00	72.22	0.00	569,044,125.00	72.22
3-01-001-01-01-25-0099-04	Subsidio Familiar	412,554,000.00	0.00	0.00	412,554,000.00	0.00	412,554,000.00	25,340,356.00	105,258,346.00	25.51	25,340,356.00	105,258,346.00	25.51
3-01-001-01-01-25-0099-05	Plan de Salud Trabajadores Oficiales	44,322,000.00	0.00	0.00	44,322,000.00	0.00	44,322,000.00	0.00	44,248,910.00	99.84	0.00	0.00	0.00
3-01-001-01-01-25-0099-06	Plan de Salud de Pensionados	6,386,024,000.00	0.00	0.00	6,386,024,000.00	0.00	6,386,024,000.00	0.00	6,247,364,130.00	97.83	0.00	0.00	0.00
3-01-001-01-01-25-0099-07	Subsidio libros pensionados	231,882,000.00	0.00	0.00	231,882,000.00	0.00	231,882,000.00	27,505,974.00	96,270,909.00	41.52	27,505,974.00	96,270,909.00	41.52
3-01-001-01-01-25-0099-08	Subsidio familiar pensionados	301,548,000.00	0.00	0.00	301,548,000.00	0.00	301,548,000.00	13,707,023.00	70,177,370.00	23.27	13,707,023.00	70,177,370.00	23.27
3-01-001-01-01-25-0099-09	Educación Libros Convención Colectiv	158,484,000.00	0.00	0.00	158,484,000.00	0.00	158,484,000.00	13,752,987.00	68,764,935.00	43.39	13,752,987.00	68,764,935.00	43.39
3-01-001-01-01-25-0099-10	Defunción y Matrimonio Personal adm	124,812,000.00	0.00	0.00	124,812,000.00	0.00	124,812,000.00	8,754,525.00	8,754,525.00	7.01	0.00	0.00	0.00
3-01-001-01-01-25-0099-11	Convención Colectiva y Mesas de Diál	228,150,000.00	0.00	0.00	228,150,000.00	0.00	228,150,000.00	120,150,000.00	120,150,000.00	52.66	120,150,000.00	120,150,000.00	52.66
3-01-001-01-01-25-0099-12	Auxilios e Incentivos Acuerdos de Neg	343,880,000.00	0.00	0.00	343,880,000.00	0.00	343,880,000.00	0.00	1,050,543.00	0.31	0.00	1,050,543.00	0.31
3-01-001-01-02	Contribuciones inherentes a la nómina	59,417,330,000.00	-611,964,234.00	-1,215,814,424.00	58,201,515,576.00	0.00	58,201,515,576.00	2,810,487,166.00	20,621,704,662.00	35.43	2,801,797,915.00	20,611,860,001.00	35.41
3-01-001-01-02-01	Aportes a la seguridad social en pensiones	17,859,361,000.00	0.00	0.00	17,859,361,000.00	0.00	17,859,361,000.00	1,184,073,375.00	3,548,542,650.00	19.87	1,184,073,375.00	3,548,542,650.00	19.87
3-01-001-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	15,547,240,000.00	0.00	0.00	15,547,240,000.00	0.00	15,547,240,000.00	1,072,549,275.00	3,212,868,600.00	20.67	1,072,549,275.00	3,212,868,600.00	20.67
3-01-001-01-02-01-0001-01	Pensiones Públicas Administrativos	2,417,048,000.00	0.00	0.00	2,417,048,000.00	0.00	2,417,048,000.00	162,017,925.00	487,640,625.00	20.18	162,017,925.00	487,640,625.00	20.18
3-01-001-01-02-01-0001-02	Pensiones Públicas Docentes	12,937,333,000.00	0.00	0.00	12,937,333,000.00	0.00	12,937,333,000.00	895,464,075.00	2,680,027,125.00	20.72	895,464,075.00	2,680,027,125.00	20.72
3-01-001-01-02-01-0001-03	Pensiones Públicas Trabajadores Ofic	192,859,000.00	0.00	0.00	192,859,000.00	0.00	192,859,000.00	15,067,275.00	45,200,850.00	23.44	15,067,275.00	45,200,850.00	23.44
3-01-001-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	2,312,121,000.00	0.00	0.00	2,312,121,000.00	0.00	2,312,121,000.00	111,524,100.00	335,674,050.00	14.52	111,524,100.00	335,674,050.00	14.52
3-01-001-01-02-01-0002-01	Pensiones Privadas Administrativos	507,885,000.00	0.00	0.00	507,885,000.00	0.00	507,885,000.00	28,422,150.00	91,139,625.00	17.94	28,422,150.00	91,139,625.00	17.94
3-01-001-01-02-01-0002-02	Pensiones Privadas Docentes	1,764,182,000.00	0.00	0.00	1,764,182,000.00	0.00	1,764,182,000.00	81,862,650.00	240,816,825.00	13.65	81,862,650.00	240,816,825.00	13.65
3-01-001-01-02-01-0002-03	Pensiones Privadas Trabajadores Ofic	40,054,000.00	0.00	0.00	40,054,000.00	0.00	40,054,000.00	1,239,300.00	3,717,600.00	9.28	1,239,300.00	3,717,600.00	9.28
3-01-001-01-02-02	Aportes a la seguridad social en salud	12,565,168,000.00	0.00	0.00	12,565,168,000.00	0.00	12,565,168,000.00	838,461,556.00	2,512,849,092.00	20.00	838,461,556.00	2,512,849,092.00	20.00
3-01-001-01-02-02-0002	Aportes a la seguridad social en salud privada	12,565,168,000.00	0.00	0.00	12,565,168,000.00	0.00	12,565,168,000.00	838,461,556.00	2,512,849,092.00	20.00	838,461,556.00	2,512,849,092.00	20.00
3-01-001-01-02-02-0002-01	Salud Privada Administrativos	2,002,645,000.00	0.00	0.00	2,002,645,000.00	0.00	2,002,645,000.00	134,893,436.00	410,049,452.00	20.48	134,893,436.00	410,049,452.00	20.48
3-01-001-01-02-02-0002-02	Salud Privada Docentes	10,413,573,000.00	0.00	0.00	10,413,573,000.00	0.00	10,413,573,000.00	692,017,368.00	2,068,148,404.00	19.86	692,017,368.00	2,068,148,404.00	19.86
3-01-001-01-02-02-0002-03	Salud Privada Trabajadores Oficiales	148,950,000.00	0.00	0.00	148,950,000.00	0.00	148,950,000.00	11,550,752.00	34,651,236.00	23.26	11,550,752.00	34,651,236.00	23.26

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-04-2026

01:24

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-01-001-01-02-03	Aportes de cesantías	15,273,366,000.00	-611,964,234.00	-1,215,814,424.00	14,057,551,576.00	0.00	14,057,551,576.00	34,087,135.00	12,310,085,920.00	87.57	25,397,884.00	12,300,241,259.00	87.50
3-01-001-01-02-03-0001	Aportes de cesantías a fondos públicos	8,087,997,000.00	0.00	0.00	8,087,997,000.00	0.00	8,087,997,000.00	34,087,135.00	7,494,641,735.00	92.66	25,397,884.00	7,484,797,074.00	92.54
3-01-001-01-02-03-0001-01	Cesantías Fondos Públicos Administrativos	1,245,634,000.00	0.00	0.00	1,245,634,000.00	0.00	1,245,634,000.00	0.00	1,094,486,178.00	87.87	1,155,410.00	1,094,486,178.00	87.87
3-01-001-01-02-03-0001-02	Cesantías Fondos Públicos Docentes	6,694,782,000.00	0.00	0.00	6,694,782,000.00	0.00	6,694,782,000.00	34,087,135.00	6,339,615,077.00	94.69	24,242,474.00	6,329,770,416.00	94.55
3-01-001-01-02-03-0001-03	Cesantías Fondos Públicos Trabajadores	147,581,000.00	0.00	0.00	147,581,000.00	0.00	147,581,000.00	0.00	60,540,480.00	41.02	0.00	60,540,480.00	41.02
3-01-001-01-02-03-0002	Aportes de cesantías a fondos privados	7,185,369,000.00	-611,964,234.00	-1,215,814,424.00	5,969,554,576.00	0.00	5,969,554,576.00	0.00	4,815,444,185.00	80.67	0.00	4,815,444,185.00	80.67
3-01-001-01-02-03-0002-01	Cesantías Fondos Privados Administrativos	1,104,619,000.00	0.00	0.00	1,104,619,000.00	0.00	1,104,619,000.00	0.00	445,793,566.00	40.36	0.00	445,793,566.00	40.36
3-01-001-01-02-03-0002-02	Cesantías Fondos Privados Docentes	5,936,882,000.00	-611,964,234.00	-1,220,814,424.00	4,716,067,576.00	0.00	4,716,067,576.00	0.00	4,224,183,192.00	89.57	0.00	4,224,183,192.00	89.57
3-01-001-01-02-03-0002-03	Cesantías Fondos Privados Trabajadores	143,868,000.00	0.00	5,000,000.00	148,868,000.00	0.00	148,868,000.00	0.00	145,467,427.00	97.72	0.00	145,467,427.00	97.72
3-01-001-01-02-04	Aportes a cajas de compensación familiar	7,329,466,000.00	0.00	0.00	7,329,466,000.00	0.00	7,329,466,000.00	401,445,300.00	1,198,219,800.00	16.35	401,445,300.00	1,198,219,800.00	16.35
3-01-001-01-02-04-0001	Compensar	7,329,466,000.00	0.00	0.00	7,329,466,000.00	0.00	7,329,466,000.00	401,445,300.00	1,198,219,800.00	16.35	401,445,300.00	1,198,219,800.00	16.35
3-01-001-01-02-04-0001-01	Caja de Compensación Administrativo	1,166,734,000.00	0.00	0.00	1,166,734,000.00	0.00	1,166,734,000.00	64,515,100.00	195,634,600.00	16.77	64,515,100.00	195,634,600.00	16.77
3-01-001-01-02-04-0001-02	Caja de Compensación Docentes	6,063,199,000.00	0.00	0.00	6,063,199,000.00	0.00	6,063,199,000.00	328,809,200.00	983,002,600.00	16.21	328,809,200.00	983,002,600.00	16.21
3-01-001-01-02-04-0001-03	Caja de Compensación Trabajadores	99,533,000.00	0.00	0.00	99,533,000.00	0.00	99,533,000.00	8,121,000.00	19,582,600.00	19.67	8,121,000.00	19,582,600.00	19.67
3-01-001-01-02-05	Aportes generales al sistema de riesgos laborales	957,874,000.00	0.00	0.00	957,874,000.00	0.00	957,874,000.00	51,324,800.00	153,309,100.00	16.01	51,324,800.00	153,309,100.00	16.01
3-01-001-01-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	957,874,000.00	0.00	0.00	957,874,000.00	0.00	957,874,000.00	51,324,800.00	153,309,100.00	16.01	51,324,800.00	153,309,100.00	16.01
3-01-001-01-02-05-0001-01	Riesgos Laborales Administrativos	153,638,000.00	0.00	0.00	153,638,000.00	0.00	153,638,000.00	8,257,200.00	25,165,200.00	16.38	8,257,200.00	25,165,200.00	16.38
3-01-001-01-02-05-0001-02	Riesgos Laborales Docentes	791,247,000.00	0.00	0.00	791,247,000.00	0.00	791,247,000.00	42,363,500.00	126,244,100.00	15.96	42,363,500.00	126,244,100.00	15.96
3-01-001-01-02-05-0001-03	Riesgos Laborales Trabajadores Oficiales	12,989,000.00	0.00	0.00	12,989,000.00	0.00	12,989,000.00	704,100.00	1,899,800.00	14.63	704,100.00	1,899,800.00	14.63
3-01-001-01-02-06	Aportes al ICBF	5,432,095,000.00	0.00	0.00	5,432,095,000.00	0.00	5,432,095,000.00	301,095,000.00	898,698,100.00	16.54	301,095,000.00	898,698,100.00	16.54
3-01-001-01-02-06-0001	ICBF Administrativos	810,047,000.00	0.00	0.00	810,047,000.00	0.00	810,047,000.00	48,389,700.00	146,736,000.00	18.11	48,389,700.00	146,736,000.00	18.11
3-01-001-01-02-06-0001-00	ICBF Administrativos	810,047,000.00	0.00	0.00	810,047,000.00	0.00	810,047,000.00	48,389,700.00	146,736,000.00	18.11	48,389,700.00	146,736,000.00	18.11
3-01-001-01-02-06-0002	ICBF Docentes	4,547,399,000.00	0.00	0.00	4,547,399,000.00	0.00	4,547,399,000.00	246,614,200.00	737,274,500.00	16.21	246,614,200.00	737,274,500.00	16.21
3-01-001-01-02-06-0002-00	ICBF Docentes	4,547,399,000.00	0.00	0.00	4,547,399,000.00	0.00	4,547,399,000.00	246,614,200.00	737,274,500.00	16.21	246,614,200.00	737,274,500.00	16.21
3-01-001-01-02-06-0003	ICBF Trabajadores Oficiales	74,649,000.00	0.00	0.00	74,649,000.00	0.00	74,649,000.00	6,091,100.00	14,687,600.00	19.68	6,091,100.00	14,687,600.00	19.68
3-01-001-01-02-06-0003-00	ICBF Trabajadores Oficiales	74,649,000.00	0.00	0.00	74,649,000.00	0.00	74,649,000.00	6,091,100.00	14,687,600.00	19.68	6,091,100.00	14,687,600.00	19.68
3-01-001-01-03	Remuneraciones no constitutivas de factor salarial	764,017,000.00	0.00	0.00	764,017,000.00	0.00	764,017,000.00	18,635,750.00	63,231,646.00	8.28	18,635,750.00	63,231,646.00	8.28

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-04-2026

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-01-001-01-03-01	Prestaciones sociales	96,799,000.00	0.00	0.00	96,799,000.00	0.00	96,799,000.00	93,400.00	1,139,714.00	1.18	93,400.00	1,139,714.00	1.18
3-01-001-01-03-01-0003	Bonificación especial de recreación	96,799,000.00	0.00	0.00	96,799,000.00	0.00	96,799,000.00	93,400.00	1,139,714.00	1.18	93,400.00	1,139,714.00	1.18
3-01-001-01-03-01-0003-00	Bonificación especial de recreación	96,799,000.00	0.00	0.00	96,799,000.00	0.00	96,799,000.00	93,400.00	1,139,714.00	1.18	93,400.00	1,139,714.00	1.18
3-01-001-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	382,816,000.00	0.00	0.00	382,816,000.00	0.00	382,816,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-03-05-0000	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	382,816,000.00	0.00	0.00	382,816,000.00	0.00	382,816,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-03-05-0000-00	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	382,816,000.00	0.00	0.00	382,816,000.00	0.00	382,816,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-03-68	Prima secretarial	284,402,000.00	0.00	0.00	284,402,000.00	0.00	284,402,000.00	18,542,350.00	62,091,932.00	21.83	18,542,350.00	62,091,932.00	21.83
3-01-001-01-03-68-0000	Prima secretarial	284,402,000.00	0.00	0.00	284,402,000.00	0.00	284,402,000.00	18,542,350.00	62,091,932.00	21.83	18,542,350.00	62,091,932.00	21.83
3-01-001-01-03-68-0000-00	Prima secretarial	284,402,000.00	0.00	0.00	284,402,000.00	0.00	284,402,000.00	18,542,350.00	62,091,932.00	21.83	18,542,350.00	62,091,932.00	21.83
3-01-001-02	Personal supernumerario y planta temporal - DOCENTES VINCULACIÓN ESPECIAL Y HORA CÁTEDRA	86,312,149,000.00	0.00	13,213,276,364.00	99,525,425,364.00	0.00	99,525,425,364.00	1,504,245,300.00	51,117,774,527.00	51.36	7,449,404,558.00	20,588,098,509.00	20.69
3-01-001-02-01	Factores constitutivos de salario	64,921,783,000.00	0.00	13,248,276,364.00	78,170,059,364.00	0.00	78,170,059,364.00	111,434,233.00	44,925,629,477.00	57.47	6,061,023,085.00	17,834,248,324.00	22.81
3-01-001-02-01-11	Factores salariales comunes	55,574,473,000.00	0.00	13,203,276,364.00	68,777,749,364.00	0.00	68,777,749,364.00	101,338,672.00	38,737,313,590.00	56.32	6,056,965,468.00	17,812,767,027.00	25.90
3-01-001-02-01-11-0001	Sueldo básico	55,574,473,000.00	0.00	13,203,276,364.00	68,777,749,364.00	0.00	68,777,749,364.00	101,338,672.00	38,737,313,590.00	56.32	6,056,965,468.00	17,812,767,027.00	25.90
3-01-001-02-01-11-0001-01	Sueldo Básico Facultad de Ingeniería	6,962,994,000.00	0.00	3,038,972,357.00	10,001,966,357.00	0.00	10,001,966,357.00	-2,615,878.00	5,873,986,540.00	58.73	772,750,610.00	2,292,215,944.00	22.92
3-01-001-02-01-11-0001-02	Sueldo Básico Facultad de Ciencias y	10,277,017,000.00	0.00	4,108,293,907.00	14,385,310,907.00	0.00	14,385,310,907.00	10,696,034.00	7,224,796,680.00	50.22	1,118,548,384.00	3,307,516,525.00	22.99
3-01-001-02-01-11-0001-03	Sueldo Básico Facultad de Medio amb	5,719,735,000.00	0.00	1,671,617,025.00	7,391,352,025.00	0.00	7,391,352,025.00	3,051,858.00	4,451,820,125.00	60.23	672,582,298.00	1,983,494,067.00	26.84
3-01-001-02-01-11-0001-04	Sueldo Básico Facultad Tecnológica	7,305,980,000.00	0.00	2,531,203,679.00	9,837,183,679.00	0.00	9,837,183,679.00	14,910,505.00	6,522,039,288.00	66.30	917,111,723.00	2,705,047,435.00	27.50
3-01-001-02-01-11-0001-05	Sueldo Básico Facultad Artes ASAB	9,939,240,000.00	0.00	616,324,681.00	10,555,564,681.00	0.00	10,555,564,681.00	4,650,450.00	5,938,780,818.00	56.26	874,640,492.00	2,593,020,474.00	24.57
3-01-001-02-01-11-0001-06	Sueldo Básico Ilud	2,024,201,000.00	0.00	0.00	2,024,201,000.00	0.00	2,024,201,000.00	0.00	1,054,549,185.00	52.10	196,446,336.00	575,172,978.00	28.41
3-01-001-02-01-11-0001-08	Sueldo Básico Facultad de Ciencias M	2,938,672,000.00	0.00	1,236,864,715.00	4,175,536,715.00	0.00	4,175,536,715.00	0.00	2,899,710,742.00	69.45	332,603,111.00	993,293,685.00	23.79
3-01-001-02-01-11-0001-09	Sueldo Básico Posgrado Facultad de I	3,289,770,000.00	0.00	0.00	3,289,770,000.00	0.00	3,289,770,000.00	0.00	1,375,702,679.00	41.82	336,118,205.00	976,361,773.00	29.68
3-01-001-02-01-11-0001-10	Sueldo Básico Posgrado Facultad de C	4,623,678,000.00	0.00	0.00	4,623,678,000.00	0.00	4,623,678,000.00	0.00	2,100,506,610.00	45.43	513,940,272.00	1,518,326,945.00	32.84
3-01-001-02-01-11-0001-11	Sueldo Básico Posgrado Facultad de F	720,850,000.00	0.00	0.00	720,850,000.00	0.00	720,850,000.00	0.00	440,072,575.00	61.05	108,697,378.00	312,200,438.00	43.31
3-01-001-02-01-11-0001-12	Sueldo Básico Posgrado Facultad Tec	1,023,307,000.00	0.00	0.00	1,023,307,000.00	0.00	1,023,307,000.00	70,645,703.00	538,784,618.00	52.65	141,937,802.00	341,555,885.00	33.38
3-01-001-02-01-11-0001-13	Sueldo Básico Posgrado Facultad Arte	380,501,000.00	0.00	0.00	380,501,000.00	0.00	380,501,000.00	0.00	243,484,586.00	63.99	56,492,736.00	169,478,208.00	44.54
3-01-001-02-01-11-0001-14	Sueldo Básico Facultad de Ciencias d	368,528,000.00	0.00	0.00	368,528,000.00	0.00	368,528,000.00	0.00	73,079,144.00	19.83	15,096,121.00	45,082,670.00	12.23
3-01-001-02-01-16	Prima de servicio	1,504,837,000.00	0.00	45,000,000.00	1,549,837,000.00	0.00	1,549,837,000.00	0.00	1,422,472,718.00	91.78	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-04-2026

01:24

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-01-001-02-01-16-0001	Prima de Servicios Facultad de Ingeniería	311,544,000.00	0.00	0.00	311,544,000.00	0.00	311,544,000.00	0.00	296,058,386.00	95.03	0.00	0.00	0.00
3-01-001-02-01-16-0001-00	Prima de Servicios Facultad de Ingenier	311,544,000.00	0.00	0.00	311,544,000.00	0.00	311,544,000.00	0.00	296,058,386.00	95.03	0.00	0.00	0.00
3-01-001-02-01-16-0002	Prima de Servicios Facultad de Ciencias y Educación	321,389,000.00	0.00	0.00	321,389,000.00	0.00	321,389,000.00	0.00	255,616,243.00	79.53	0.00	0.00	0.00
3-01-001-02-01-16-0002-00	Prima de Servicios Facultad de Ciencias	321,389,000.00	0.00	0.00	321,389,000.00	0.00	321,389,000.00	0.00	255,616,243.00	79.53	0.00	0.00	0.00
3-01-001-02-01-16-0003	Prima de Servicios Facultad de Medio ambiente y recursos naturales	180,578,000.00	0.00	0.00	180,578,000.00	0.00	180,578,000.00	0.00	167,529,244.00	92.77	0.00	0.00	0.00
3-01-001-02-01-16-0003-00	Prima de Servicios Facultad de Medio	180,578,000.00	0.00	0.00	180,578,000.00	0.00	180,578,000.00	0.00	167,529,244.00	92.77	0.00	0.00	0.00
3-01-001-02-01-16-0004	Prima de Servicios Facultad Tecnológica	291,778,000.00	0.00	0.00	291,778,000.00	0.00	291,778,000.00	0.00	275,113,499.00	94.29	0.00	0.00	0.00
3-01-001-02-01-16-0004-00	Prima de Servicios Facultad Tecnológica	291,778,000.00	0.00	0.00	291,778,000.00	0.00	291,778,000.00	0.00	275,113,499.00	94.29	0.00	0.00	0.00
3-01-001-02-01-16-0005	Prima de Servicios Facultad Artes ASAB	237,753,000.00	0.00	0.00	237,753,000.00	0.00	237,753,000.00	0.00	234,729,117.00	98.73	0.00	0.00	0.00
3-01-001-02-01-16-0005-00	Prima de Servicios Facultad Artes ASAB	237,753,000.00	0.00	0.00	237,753,000.00	0.00	237,753,000.00	0.00	234,729,117.00	98.73	0.00	0.00	0.00
3-01-001-02-01-16-0006	Prima de Servicios Ilud	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	15,724,498.00	78.62	0.00	0.00	0.00
3-01-001-02-01-16-0006-00	Prima de Servicios Ilud	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	15,724,498.00	78.62	0.00	0.00	0.00
3-01-001-02-01-16-0007	Prima de Servicios Facultad de Ciencias Matemáticas y Naturales	152,919,000.00	0.00	25,000,000.00	177,919,000.00	0.00	177,919,000.00	0.00	177,701,731.00	99.88	0.00	0.00	0.00
3-01-001-02-01-16-0007-00	Prima de Servicios Facultad de Ciencias	152,919,000.00	0.00	25,000,000.00	177,919,000.00	0.00	177,919,000.00	0.00	177,701,731.00	99.88	0.00	0.00	0.00
3-01-001-02-01-16-0008	Prima de Servicios Facultad de Ciencias de la Salud	8,876,000.00	0.00	0.00	8,876,000.00	0.00	8,876,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-16-0008-00	Prima de Servicios Facultad de Ciencias	8,876,000.00	0.00	0.00	8,876,000.00	0.00	8,876,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-18	Prestaciones sociales	7,842,473,000.00	0.00	0.00	7,842,473,000.00	0.00	7,842,473,000.00	10,095,561.00	4,765,843,169.00	60.77	4,057,617.00	21,481,297.00	0.27

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-04-2026

01:24

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-01-001-02-01-18-0001	Prima de navidad	4,778,651,000.00	0.00	0.00	4,778,651,000.00	0.00	4,778,651,000.00	6,187,330.00	2,897,915,657.00	60.64	2,486,817.00	13,165,378.00	0.28
3-01-001-02-01-18-0001-01	Prima de Navidad Facultad de Ingenie	752,441,000.00	0.00	0.00	752,441,000.00	0.00	752,441,000.00	-212,394.00	476,664,632.00	63.35	141,596.00	195,874.00	0.03
3-01-001-02-01-18-0001-02	Prima de Navidad Facultad de Ciencia	1,003,530,000.00	0.00	0.00	1,003,530,000.00	0.00	1,003,530,000.00	868,455.00	561,782,202.00	55.98	0.00	1,628,748.00	0.16
3-01-001-02-01-18-0001-03	Prima de Navidad Facultad de Medio e	566,429,000.00	0.00	0.00	566,429,000.00	0.00	566,429,000.00	247,793.00	354,518,558.00	62.59	0.00	9,046.00	0.00
3-01-001-02-01-18-0001-04	Prima de Navidad Facultad Tecnológic	836,729,000.00	0.00	0.00	836,729,000.00	0.00	836,729,000.00	1,210,644.00	535,896,323.00	64.05	660,780.00	1,170,525.00	0.14
3-01-001-02-01-18-0001-05	Prima de Navidad Facultad Artes ASA	802,271,000.00	0.00	0.00	802,271,000.00	0.00	802,271,000.00	377,589.00	483,594,640.00	60.28	0.00	217,114.00	0.03
3-01-001-02-01-18-0001-06	Prima de Navidad Ilud	152,189,000.00	0.00	0.00	152,189,000.00	0.00	152,189,000.00	0.00	78,867,584.00	51.82	0.00	0.00	0.00
3-01-001-02-01-18-0001-07	Prima de Navidad Facultad de Cienci	337,696,000.00	0.00	0.00	337,696,000.00	0.00	337,696,000.00	0.00	247,026,242.00	73.15	0.00	542,784.00	0.16
3-01-001-02-01-18-0001-08	Prima de Navidad Posgrado Facultad	62,881,000.00	0.00	0.00	62,881,000.00	0.00	62,881,000.00	0.00	30,709,464.00	48.84	1,684,441.00	5,190,184.00	8.25
3-01-001-02-01-18-0001-09	Prima de Navidad Posgrado Facultad	151,457,000.00	0.00	0.00	151,457,000.00	0.00	151,457,000.00	0.00	74,599,682.00	49.25	0.00	3,010,939.00	1.99
3-01-001-02-01-18-0001-10	Prima de Navidad Posgrado Facultad	11,418,000.00	0.00	0.00	11,418,000.00	0.00	11,418,000.00	0.00	6,674,598.00	58.46	0.00	0.00	0.00
3-01-001-02-01-18-0001-11	Prima de Navidad Posgrado Facultad	49,554,000.00	0.00	0.00	49,554,000.00	0.00	49,554,000.00	3,695,243.00	23,445,315.00	47.31	0.00	1,200,164.00	2.42
3-01-001-02-01-18-0001-12	Prima de Navidad Posgrado Facultad	23,680,000.00	0.00	0.00	23,680,000.00	0.00	23,680,000.00	0.00	18,486,740.00	78.07	0.00	0.00	0.00
3-01-001-02-01-18-0001-13	Prima de Navidad Facultad de Ciencia	28,376,000.00	0.00	0.00	28,376,000.00	0.00	28,376,000.00	0.00	5,649,677.00	19.91	0.00	0.00	0.00
3-01-001-02-01-18-0002	Prima de vacaciones	3,063,822,000.00	0.00	0.00	3,063,822,000.00	0.00	3,063,822,000.00	3,908,231.00	1,867,927,512.00	60.97	1,570,800.00	8,315,919.00	0.27
3-01-001-02-01-18-0002-01	Prima de Vacaciones Facultad de Inge	482,863,000.00	0.00	0.00	482,863,000.00	0.00	482,863,000.00	-134,159.00	308,843,809.00	63.96	89,439.00	123,724.00	0.03
3-01-001-02-01-18-0002-02	Prima de Vacaciones Facultad de Cier	641,950,000.00	0.00	0.00	641,950,000.00	0.00	641,950,000.00	548,560.00	361,548,600.00	56.32	0.00	1,028,799.00	0.16
3-01-001-02-01-18-0002-03	Prima de Vacaciones Facultad de Mec	361,546,000.00	0.00	0.00	361,546,000.00	0.00	361,546,000.00	156,519.00	228,322,025.00	63.15	0.00	5,714.00	0.00
3-01-001-02-01-18-0002-04	Prima de Vacaciones Facultad Tecnok	550,398,000.00	0.00	0.00	550,398,000.00	0.00	550,398,000.00	764,705.00	345,889,572.00	62.84	417,383.00	739,364.00	0.13
3-01-001-02-01-18-0002-05	Prima de Vacaciones Facultad Artes A	512,969,000.00	0.00	0.00	512,969,000.00	0.00	512,969,000.00	238,504.00	311,614,018.00	60.75	0.00	137,140.00	0.03
3-01-001-02-01-18-0002-06	Prima de Vacaciones Ilud	96,120,000.00	0.00	0.00	96,120,000.00	0.00	96,120,000.00	0.00	50,228,826.00	52.26	0.00	0.00	0.00
3-01-001-02-01-18-0002-07	Prima de Vacaciones Facultad de Cier	215,338,000.00	0.00	0.00	215,338,000.00	0.00	215,338,000.00	0.00	160,691,010.00	74.62	0.00	342,850.00	0.16
3-01-001-02-01-18-0002-08	Prima de Vacaciones Posgrado Facult	38,920,000.00	0.00	0.00	38,920,000.00	0.00	38,920,000.00	0.00	19,397,658.00	49.84	1,063,978.00	3,278,383.00	8.42
3-01-001-02-01-18-0002-09	Prima de Vacaciones Posgrado Facult	94,128,000.00	0.00	0.00	94,128,000.00	0.00	94,128,000.00	0.00	47,120,942.00	50.06	0.00	1,901,861.00	2.02
3-01-001-02-01-18-0002-10	Prima de Vacaciones Posgrado Facult	6,770,000.00	0.00	0.00	6,770,000.00	0.00	6,770,000.00	0.00	4,216,015.00	62.27	0.00	0.00	0.00
3-01-001-02-01-18-0002-11	Prima de Vacaciones Posgrado Facult	30,467,000.00	0.00	0.00	30,467,000.00	0.00	30,467,000.00	2,334,102.00	14,809,250.00	48.61	0.00	758,084.00	2.49
3-01-001-02-01-18-0002-12	Prima de Vacaciones Posgrado Facult	14,196,000.00	0.00	0.00	14,196,000.00	0.00	14,196,000.00	0.00	11,677,165.00	82.26	0.00	0.00	0.00
3-01-001-02-01-18-0002-13	Prima de Vacaciones Facultad de Cie	18,157,000.00	0.00	0.00	18,157,000.00	0.00	18,157,000.00	0.00	3,568,622.00	19.65	0.00	0.00	0.00
3-01-001-02-02	Contribuciones inherentes a la nómina	21,390,366,000.00	0.00	-35,000,000.00	21,355,366,000.00	0.00	21,355,366,000.00	1,392,811,067.00	6,192,145,050.00	29.00	1,388,381,473.00	2,753,850,185.00	12.90
3-01-001-02-02-01	Aportes a la seguridad social en pensiones	6,560,298,000.00	0.00	0.00	6,560,298,000.00	0.00	6,560,298,000.00	589,604,500.00	1,164,894,100.00	17.76	589,604,500.00	1,164,894,100.00	17.76

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-04-2026

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-01-001-02-02-01-0001	Aportes a la seguridad social en pensiones públicas	3,852,013,000.00	0.00	0.00	3,852,013,000.00	0.00	3,852,013,000.00	380,800,700.00	753,104,900.00	19.55	380,800,700.00	753,104,900.00	19.55
3-01-001-02-02-01-0001-01	Pensiones Públicas Facultad de Ingen	616,835,000.00	0.00	0.00	616,835,000.00	0.00	616,835,000.00	55,563,800.00	110,999,000.00	17.99	55,563,800.00	110,999,000.00	17.99
3-01-001-02-02-01-0001-02	Pensiones Públicas Facultad de Cienc	874,393,000.00	0.00	0.00	874,393,000.00	0.00	874,393,000.00	77,804,950.00	153,037,250.00	17.50	77,804,950.00	153,037,250.00	17.50
3-01-001-02-02-01-0001-03	Pensiones Públicas Facultad de Medic	416,870,000.00	0.00	0.00	416,870,000.00	0.00	416,870,000.00	46,231,450.00	93,258,750.00	22.37	46,231,450.00	93,258,750.00	22.37
3-01-001-02-02-01-0001-04	Pensiones Públicas Facultad Tecnolóc	708,277,000.00	0.00	0.00	708,277,000.00	0.00	708,277,000.00	66,576,750.00	131,019,950.00	18.50	66,576,750.00	131,019,950.00	18.50
3-01-001-02-02-01-0001-05	Pensiones Públicas Facultad Artes AS	620,538,000.00	0.00	0.00	620,538,000.00	0.00	620,538,000.00	60,558,000.00	120,300,600.00	19.39	60,558,000.00	120,300,600.00	19.39
3-01-001-02-02-01-0001-06	Pensiones Públicas Ilud	70,870,000.00	0.00	0.00	70,870,000.00	0.00	70,870,000.00	11,875,350.00	23,533,000.00	33.21	11,875,350.00	23,533,000.00	33.21
3-01-001-02-02-01-0001-07	Pensiones Públicas Facultad de Cienc	237,454,000.00	0.00	0.00	237,454,000.00	0.00	237,454,000.00	21,549,300.00	42,594,650.00	17.94	21,549,300.00	42,594,650.00	17.94
3-01-001-02-02-01-0001-08	Pensiones Públicas Posgrado Faculta	43,175,000.00	0.00	0.00	43,175,000.00	0.00	43,175,000.00	7,398,300.00	13,502,100.00	31.27	7,398,300.00	13,502,100.00	31.27
3-01-001-02-02-01-0001-09	Pensiones Públicas Posgrado Faculta	156,016,000.00	0.00	0.00	156,016,000.00	0.00	156,016,000.00	18,362,050.00	36,724,100.00	23.54	18,362,050.00	36,724,100.00	23.54
3-01-001-02-02-01-0001-10	Pensiones Públicas Posgrado Faculta	8,032,000.00	0.00	0.00	8,032,000.00	0.00	8,032,000.00	1,690,350.00	3,094,600.00	38.53	1,690,350.00	3,094,600.00	38.53
3-01-001-02-02-01-0001-11	Pensiones Públicas Posgrado Faculta	49,392,000.00	0.00	0.00	49,392,000.00	0.00	49,392,000.00	5,528,600.00	9,303,650.00	18.84	5,528,600.00	9,303,650.00	18.84
3-01-001-02-02-01-0001-12	Pensiones Públicas Posgrado Faculta	31,831,000.00	0.00	0.00	31,831,000.00	0.00	31,831,000.00	6,147,000.00	12,294,000.00	38.62	6,147,000.00	12,294,000.00	38.62
3-01-001-02-02-01-0001-13	Pensiones Públicas Facultad de Cienc	18,330,000.00	0.00	0.00	18,330,000.00	0.00	18,330,000.00	1,514,800.00	3,443,250.00	18.78	1,514,800.00	3,443,250.00	18.78
3-01-001-02-02-01-0002	Aportes a la seguridad social en pensiones privadas	2,708,285,000.00	0.00	0.00	2,708,285,000.00	0.00	2,708,285,000.00	208,803,800.00	411,789,200.00	15.20	208,803,800.00	411,789,200.00	15.20
3-01-001-02-02-01-0002-01	Pensiones Privadas Facultad de Ingen	389,721,000.00	0.00	0.00	389,721,000.00	0.00	389,721,000.00	27,956,300.00	55,675,000.00	14.29	27,956,300.00	55,675,000.00	14.29
3-01-001-02-02-01-0002-02	Pensiones Privadas Facultad de Cienc	550,027,000.00	0.00	0.00	550,027,000.00	0.00	550,027,000.00	41,121,600.00	80,429,000.00	14.62	41,121,600.00	80,429,000.00	14.62
3-01-001-02-02-01-0002-03	Pensiones Privadas Facultad de Medi	341,076,000.00	0.00	0.00	341,076,000.00	0.00	341,076,000.00	26,748,050.00	52,868,200.00	15.50	26,748,050.00	52,868,200.00	15.50
3-01-001-02-02-01-0002-04	Pensiones Privadas Facultad Tecnolóc	472,185,000.00	0.00	0.00	472,185,000.00	0.00	472,185,000.00	36,363,450.00	71,323,700.00	15.11	36,363,450.00	71,323,700.00	15.11
3-01-001-02-02-01-0002-05	Pensiones Privadas Facultad Artes AS	443,813,000.00	0.00	0.00	443,813,000.00	0.00	443,813,000.00	37,567,400.00	74,798,200.00	16.85	37,567,400.00	74,798,200.00	16.85
3-01-001-02-02-01-0002-06	Pensiones Privadas Ilud	129,620,000.00	0.00	0.00	129,620,000.00	0.00	129,620,000.00	9,077,150.00	17,583,850.00	13.57	9,077,150.00	17,583,850.00	13.57
3-01-001-02-02-01-0002-08	Pensiones Privadas Facultad de Cienc	216,642,000.00	0.00	0.00	216,642,000.00	0.00	216,642,000.00	17,329,700.00	34,770,050.00	16.05	17,329,700.00	34,770,050.00	16.05
3-01-001-02-02-01-0002-09	Pensiones Privadas Facultad de Cienc	19,893,000.00	0.00	0.00	19,893,000.00	0.00	19,893,000.00	296,200.00	753,400.00	3.79	296,200.00	753,400.00	3.79
3-01-001-02-02-01-0002-10	Pensiones Privadas Posgrado Faculta	8,032,000.00	0.00	0.00	8,032,000.00	0.00	8,032,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-01-0002-11	Pensiones Privadas Posgrado Faculta	36,604,000.00	0.00	0.00	36,604,000.00	0.00	36,604,000.00	3,998,300.00	7,174,600.00	19.60	3,998,300.00	7,174,600.00	19.60
3-01-001-02-02-01-0002-12	Pensiones Privadas Posgrado Faculta	62,476,000.00	0.00	0.00	62,476,000.00	0.00	62,476,000.00	6,226,250.00	12,800,150.00	20.49	6,226,250.00	12,800,150.00	20.49
3-01-001-02-02-01-0002-13	Pensiones Privadas Posgrado Faculta	34,670,000.00	0.00	0.00	34,670,000.00	0.00	34,670,000.00	1,961,450.00	3,297,100.00	9.51	1,961,450.00	3,297,100.00	9.51
3-01-001-02-02-01-0002-14	Pensiones Privadas Posgrado Faculta	3,526,000.00	0.00	0.00	3,526,000.00	0.00	3,526,000.00	157,950.00	315,950.00	8.96	157,950.00	315,950.00	8.96
3-01-001-02-02-02	Aportes a la seguridad social en salud	4,689,738,000.00	0.00	-25,000,000.00	4,664,738,000.00	0.00	4,664,738,000.00	421,379,500.00	832,522,200.00	17.85	421,379,500.00	832,522,200.00	17.85

SISTEMA DE PRESUPUESTO
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INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-01-001-02-02-02-0002	Aportes a la seguridad social en salud privada	4,689,738,000.00	0.00	-25,000,000.00	4,664,738,000.00	0.00	4,664,738,000.00	421,379,500.00	832,522,200.00	17.85	421,379,500.00	832,522,200.00	17.85
3-01-001-02-02-02-0002-01	Salud Privada Facultad de Ingenieria	733,050,000.00	0.00	0.00	733,050,000.00	0.00	733,050,000.00	60,541,650.00	120,823,550.00	16.48	60,541,650.00	120,823,550.00	16.48
3-01-001-02-02-02-0002-02	Salud Privada Facultad de Ciencias y I	1,008,964,000.00	0.00	0.00	1,008,964,000.00	0.00	1,008,964,000.00	84,534,900.00	165,871,650.00	16.44	84,534,900.00	165,871,650.00	16.44
3-01-001-02-02-02-0002-03	Salud Privada Facultad de Medio amb	536,879,000.00	0.00	0.00	536,879,000.00	0.00	536,879,000.00	52,058,600.00	104,231,200.00	19.41	52,058,600.00	104,231,200.00	19.41
3-01-001-02-02-02-0002-04	Salud Privada Facultad Tecnológica	836,160,000.00	0.00	0.00	836,160,000.00	0.00	836,160,000.00	73,567,950.00	144,630,900.00	17.30	73,567,950.00	144,630,900.00	17.30
3-01-001-02-02-02-0002-05	Salud Privada Facultad Artes ASAB	760,233,000.00	0.00	0.00	760,233,000.00	0.00	760,233,000.00	70,559,800.00	140,303,100.00	18.46	70,559,800.00	140,303,100.00	18.46
3-01-001-02-02-02-0002-06	Salud Privada Ilud	151,957,000.00	0.00	0.00	151,957,000.00	0.00	151,957,000.00	14,839,750.00	29,120,950.00	19.16	14,839,750.00	29,120,950.00	19.16
3-01-001-02-02-02-0002-07	Salud Privada Facultad de Ciencias M	337,163,000.00	0.00	-25,000,000.00	312,163,000.00	0.00	312,163,000.00	27,536,850.00	54,795,000.00	17.55	27,536,850.00	54,795,000.00	17.55
3-01-001-02-02-02-0002-08	Salud Privada Posgrado Facultad de Ii	64,696,000.00	0.00	0.00	64,696,000.00	0.00	64,696,000.00	8,072,600.00	14,645,800.00	22.64	8,072,600.00	14,645,800.00	22.64
3-01-001-02-02-02-0002-09	Salud Privada Posgrado Facultad de C	146,360,000.00	0.00	0.00	146,360,000.00	0.00	146,360,000.00	17,416,150.00	35,078,700.00	23.97	17,416,150.00	35,078,700.00	23.97
3-01-001-02-02-02-0002-10	Salud Privada Posgrado Facultad de N	11,397,000.00	0.00	0.00	11,397,000.00	0.00	11,397,000.00	1,197,400.00	2,192,100.00	19.23	1,197,400.00	2,192,100.00	19.23
3-01-001-02-02-02-0002-11	Salud Privada Posgrado Facultad Tec	49,973,000.00	0.00	0.00	49,973,000.00	0.00	49,973,000.00	5,305,200.00	8,925,100.00	17.86	5,305,200.00	8,925,100.00	17.86
3-01-001-02-02-02-0002-12	Salud Privada Posgrado Facultad Arte	25,787,000.00	0.00	0.00	25,787,000.00	0.00	25,787,000.00	4,465,950.00	8,931,850.00	34.64	4,465,950.00	8,931,850.00	34.64
3-01-001-02-02-02-0002-13	Salud Privada Facultad de Ciencias d	27,119,000.00	0.00	0.00	27,119,000.00	0.00	27,119,000.00	1,282,700.00	2,972,300.00	10.96	1,282,700.00	2,972,300.00	10.96
3-01-001-02-02-03	Aportes de cesantías	5,783,599,000.00	0.00	0.00	5,783,599,000.00	0.00	5,783,599,000.00	7,406,367.00	3,454,054,100.00	59.72	2,976,773.00	15,759,235.00	0.27
3-01-001-02-02-03-0001	Aportes de cesantías a fondos públicos	5,092,994,000.00	0.00	0.00	5,092,994,000.00	0.00	5,092,994,000.00	7,109,754.00	3,023,434,322.00	59.36	2,976,773.00	15,748,407.00	0.31
3-01-001-02-02-03-0001-01	Cesantías Fondos Públicos Facultad d	897,921,000.00	0.00	0.00	897,921,000.00	0.00	897,921,000.00	-254,240.00	567,509,643.00	63.20	169,493.00	234,466.00	0.03
3-01-001-02-02-03-0001-02	Cesantías Fondos Públicos Facultad d	1,169,131,000.00	0.00	0.00	1,169,131,000.00	0.00	1,169,131,000.00	1,039,559.00	669,816,309.00	57.29	0.00	1,949,645.00	0.17
3-01-001-02-02-03-0001-04	Cesantías Fondos Públicos Facultad T	1,102,477,000.00	0.00	0.00	1,102,477,000.00	0.00	1,102,477,000.00	1,449,168.00	638,556,772.00	57.92	790,968.00	1,401,144.00	0.13
3-01-001-02-02-03-0001-05	Cesantías Fondos Públicos Facultad A	957,878,000.00	0.00	0.00	957,878,000.00	0.00	957,878,000.00	451,982.00	576,440,578.00	60.18	0.00	259,889.00	0.03
3-01-001-02-02-03-0001-06	Cesantías Fondos Públicos Ilud	167,867,000.00	0.00	0.00	167,867,000.00	0.00	167,867,000.00	0.00	94,243,234.00	56.14	0.00	0.00	0.00
3-01-001-02-02-03-0001-07	Cesantías Fondos Públicos Facultad d	409,355,000.00	0.00	0.00	409,355,000.00	0.00	409,355,000.00	0.00	293,854,143.00	71.78	0.00	649,726.00	0.16
3-01-001-02-02-03-0001-08	Cesantías Fondos Públicos Posgrado	74,991,000.00	0.00	0.00	74,991,000.00	0.00	74,991,000.00	0.00	36,759,885.00	49.02	2,016,312.00	6,212,759.00	8.28
3-01-001-02-02-03-0001-09	Cesantías Fondos Públicos Posgrado	181,297,000.00	0.00	0.00	181,297,000.00	0.00	181,297,000.00	0.00	89,297,408.00	49.25	0.00	3,604,156.00	1.99
3-01-001-02-02-03-0001-11	Cesantías Fondos Públicos Posgrado	69,186,000.00	0.00	0.00	69,186,000.00	0.00	69,186,000.00	4,423,285.00	28,064,544.00	40.56	0.00	1,436,622.00	2.08
3-01-001-02-02-03-0001-12	Cesantías Fondos Públicos Posgrado	29,015,000.00	0.00	0.00	29,015,000.00	0.00	29,015,000.00	0.00	22,129,022.00	76.27	0.00	0.00	0.00
3-01-001-02-02-03-0001-14	Cesantías Fondos Públicos Facultad	33,876,000.00	0.00	0.00	33,876,000.00	0.00	33,876,000.00	0.00	6,762,784.00	19.96	0.00	0.00	0.00
3-01-001-02-02-03-0002	Aportes de cesantías a fondos privados	690,605,000.00	0.00	0.00	690,605,000.00	0.00	690,605,000.00	296,613.00	430,619,778.00	62.35	0.00	10,828.00	0.00
3-01-001-02-02-03-0002-03	Cesantías Fondos Privados Facultad c	676,510,000.00	0.00	0.00	676,510,000.00	0.00	676,510,000.00	296,613.00	422,630,142.00	62.47	0.00	10,828.00	0.00
3-01-001-02-02-03-0002-10	Cesantías Fondos Privados Posgrado:	14,095,000.00	0.00	0.00	14,095,000.00	0.00	14,095,000.00	0.00	7,989,636.00	56.68	0.00	0.00	0.00
3-01-001-02-02-04	Aportes a cajas de compensación	2,324,082,000.00	0.00	-10,000,000.00	2,314,082,000.00	0.00	2,314,082,000.00	199,133,200.00	393,959,900.00	17.02	199,133,200.00	393,959,900.00	17.02

SISTEMA DE PRESUPUESTO
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30-04-2026

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES 4		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
	familiar												
3-01-001-02-02-04-0001	Compensar	2,324,082,000.00	0.00	-10,000,000.00	2,314,082,000.00	0.00	2,314,082,000.00	199,133,200.00	393,959,900.00	17.02	199,133,200.00	393,959,900.00	17.02
3-01-001-02-02-04-0001-01	Caja de Compensación Facultad de In	374,293,000.00	0.00	0.00	374,293,000.00	0.00	374,293,000.00	28,880,600.00	57,553,350.00	15.38	28,880,600.00	57,553,350.00	15.38
3-01-001-02-02-04-0001-02	Caja de Compensación Facultad de Ci	515,556,000.00	0.00	0.00	515,556,000.00	0.00	515,556,000.00	39,840,100.00	78,156,300.00	15.16	39,840,100.00	78,156,300.00	15.16
3-01-001-02-02-04-0001-03	Caja de Compensación Facultad de M	274,585,000.00	0.00	0.00	274,585,000.00	0.00	274,585,000.00	24,508,550.00	49,670,150.00	18.09	24,508,550.00	49,670,150.00	18.09
3-01-001-02-02-04-0001-04	Caja de Compensación Facultad Tec	393,487,000.00	0.00	0.00	393,487,000.00	0.00	393,487,000.00	34,655,600.00	68,160,850.00	17.32	34,655,600.00	68,160,850.00	17.32
3-01-001-02-02-04-0001-05	Caja de Compensación Facultad Artes	362,928,000.00	0.00	0.00	362,928,000.00	0.00	362,928,000.00	33,219,250.00	66,244,900.00	18.25	33,219,250.00	66,244,900.00	18.25
3-01-001-02-02-04-0001-06	Caja de Compensación Ilud	73,174,000.00	0.00	0.00	73,174,000.00	0.00	73,174,000.00	6,988,150.00	13,713,650.00	18.74	6,988,150.00	13,713,650.00	18.74
3-01-001-02-02-04-0001-07	Caja de Compensación Facultad de Ci	166,721,000.00	0.00	-10,000,000.00	156,721,000.00	0.00	156,721,000.00	12,984,550.00	25,817,100.00	16.47	12,984,550.00	25,817,100.00	16.47
3-01-001-02-02-04-0001-08	Caja de Compensación Posgrado Faci	31,571,000.00	0.00	0.00	31,571,000.00	0.00	31,571,000.00	3,932,400.00	7,026,600.00	22.26	3,932,400.00	7,026,600.00	22.26
3-01-001-02-02-04-0001-09	Caja de Compensación Posgrado Faci	74,615,000.00	0.00	0.00	74,615,000.00	0.00	74,615,000.00	8,311,300.00	16,624,550.00	22.28	8,311,300.00	16,624,550.00	22.28
3-01-001-02-02-04-0001-10	Caja de Compensación Posgrado Faci	5,801,000.00	0.00	0.00	5,801,000.00	0.00	5,801,000.00	563,650.00	1,031,900.00	17.79	563,650.00	1,031,900.00	17.79
3-01-001-02-02-04-0001-11	Caja de Compensación Posgrado Faci	25,188,000.00	0.00	0.00	25,188,000.00	0.00	25,188,000.00	2,542,950.00	4,247,200.00	16.86	2,542,950.00	4,247,200.00	16.86
3-01-001-02-02-04-0001-12	Caja de Compensación Posgrado Faci	12,398,000.00	0.00	0.00	12,398,000.00	0.00	12,398,000.00	2,102,000.00	4,204,000.00	33.91	2,102,000.00	4,204,000.00	33.91
3-01-001-02-02-04-0001-14	Caja de Compensación Facultad de C	13,765,000.00	0.00	0.00	13,765,000.00	0.00	13,765,000.00	604,100.00	1,509,350.00	10.97	604,100.00	1,509,350.00	10.97
3-01-001-02-02-05	Aportes generales al sistema de riesgos laborales	288,000,000.00	0.00	0.00	288,000,000.00	0.00	288,000,000.00	25,938,400.00	51,249,500.00	17.79	25,938,400.00	51,249,500.00	17.79
3-01-001-02-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	288,000,000.00	0.00	0.00	288,000,000.00	0.00	288,000,000.00	25,938,400.00	51,249,500.00	17.79	25,938,400.00	51,249,500.00	17.79
3-01-001-02-02-05-0001-01	ARL Facultad de Ingeniería	44,956,000.00	0.00	0.00	44,956,000.00	0.00	44,956,000.00	3,727,100.00	7,438,800.00	16.55	3,727,100.00	7,438,800.00	16.55
3-01-001-02-02-05-0001-02	ARL Facultad de Ciencias y Educació	61,962,000.00	0.00	0.00	61,962,000.00	0.00	61,962,000.00	5,205,100.00	10,213,750.00	16.48	5,205,100.00	10,213,750.00	16.48
3-01-001-02-02-05-0001-03	ARL Facultad de Medio Ambiente y Re	32,970,000.00	0.00	0.00	32,970,000.00	0.00	32,970,000.00	3,204,650.00	6,416,400.00	19.46	3,204,650.00	6,416,400.00	19.46
3-01-001-02-02-05-0001-04	ARL Facultad Tecnológica	51,350,000.00	0.00	0.00	51,350,000.00	0.00	51,350,000.00	4,528,150.00	8,902,300.00	17.34	4,528,150.00	8,902,300.00	17.34
3-01-001-02-02-05-0001-05	ARL Facultad Artes ASAB	46,772,000.00	0.00	0.00	46,772,000.00	0.00	46,772,000.00	4,344,350.00	8,638,500.00	18.47	4,344,350.00	8,638,500.00	18.47
3-01-001-02-02-05-0001-06	ARL Ilud	9,195,000.00	0.00	0.00	9,195,000.00	0.00	9,195,000.00	914,100.00	1,794,000.00	19.51	914,100.00	1,794,000.00	19.51
3-01-001-02-02-05-0001-07	ARL Facultad de Ciencias Matemática	20,543,000.00	0.00	0.00	20,543,000.00	0.00	20,543,000.00	1,695,050.00	3,373,050.00	16.42	1,695,050.00	3,373,050.00	16.42
3-01-001-02-02-05-0001-08	ARL Posgrado Facultad de Ingeniería	3,957,000.00	0.00	0.00	3,957,000.00	0.00	3,957,000.00	496,500.00	901,200.00	22.77	496,500.00	901,200.00	22.77
3-01-001-02-02-05-0001-09	ARL Posgrado Facultad de Ciencias y	8,988,000.00	0.00	0.00	8,988,000.00	0.00	8,988,000.00	1,070,100.00	2,155,350.00	23.98	1,070,100.00	2,155,350.00	23.98
3-01-001-02-02-05-0001-10	ARL Posgrado Facultad de Medio Ami	699,000.00	0.00	0.00	699,000.00	0.00	699,000.00	73,650.00	134,800.00	19.28	73,650.00	134,800.00	19.28
3-01-001-02-02-05-0001-11	ARL Posgrado Facultad Tecnológica	3,367,000.00	0.00	0.00	3,367,000.00	0.00	3,367,000.00	326,050.00	548,850.00	16.30	326,050.00	548,850.00	16.30
3-01-001-02-02-05-0001-12	ARL Posgrado Facultad Artes ASAB	1,585,000.00	0.00	0.00	1,585,000.00	0.00	1,585,000.00	274,500.00	549,000.00	34.64	274,500.00	549,000.00	34.64
3-01-001-02-02-05-0001-14	ARL Facultad de Ciencias de la Salud	1,656,000.00	0.00	0.00	1,656,000.00	0.00	1,656,000.00	79,100.00	183,500.00	11.08	79,100.00	183,500.00	11.08
3-01-001-02-02-06	Aportes al ICBF	1,744,649,000.00	0.00	0.00	1,744,649,000.00	0.00	1,744,649,000.00	149,349,100.00	295,465,250.00	16.94	149,349,100.00	295,465,250.00	16.94

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-04-2026 ·
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS												MES: ABRIL	
UNIDAD EJECUTORA: 01 - RECTOR												VIGENCIA FISCAL: 2026	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-001-02-02-06-0001	ICBF Facultad Ingeniería	280,485,000.00	0.00	0.00	280,485,000.00	0.00	280,485,000.00	21,659,400.00	43,162,650.00	15.39	21,659,400.00	43,162,650.00	15.39
3-01-001-02-02-06-0001-00	ICBF Facultad Ingeniería	280,485,000.00	0.00	0.00	280,485,000.00	0.00	280,485,000.00	21,659,400.00	43,162,650.00	15.39	21,659,400.00	43,162,650.00	15.39
3-01-001-02-02-06-0002	ICBF Facultad Ciencias y Educación	386,667,000.00	0.00	0.00	386,667,000.00	0.00	386,667,000.00	29,879,550.00	58,615,800.00	15.16	29,879,550.00	58,615,800.00	15.16
3-01-001-02-02-06-0002-00	ICBF Facultad Ciencias y Educación	386,667,000.00	0.00	0.00	386,667,000.00	0.00	386,667,000.00	29,879,550.00	58,615,800.00	15.16	29,879,550.00	58,615,800.00	15.16
3-01-001-02-02-06-0003	ICBF Facultad Medio Ambiente y Recursos Naturales	205,939,000.00	0.00	0.00	205,939,000.00	0.00	205,939,000.00	18,381,550.00	37,252,400.00	18.09	18,381,550.00	37,252,400.00	18.09
3-01-001-02-02-06-0003-00	ICBF Facultad Medio Ambiente y Recursos Naturales	205,939,000.00	0.00	0.00	205,939,000.00	0.00	205,939,000.00	18,381,550.00	37,252,400.00	18.09	18,381,550.00	37,252,400.00	18.09
3-01-001-02-02-06-0004	ICBF Facultad Tecnológica	295,115,000.00	0.00	0.00	295,115,000.00	0.00	295,115,000.00	25,992,650.00	51,122,250.00	17.32	25,992,650.00	51,122,250.00	17.32
3-01-001-02-02-06-0004-00	ICBF Facultad Tecnológica	295,115,000.00	0.00	0.00	295,115,000.00	0.00	295,115,000.00	25,992,650.00	51,122,250.00	17.32	25,992,650.00	51,122,250.00	17.32
3-01-001-02-02-06-0005	ICBF Facultad Artes ASAB	272,147,000.00	0.00	0.00	272,147,000.00	0.00	272,147,000.00	24,914,400.00	49,682,800.00	18.26	24,914,400.00	49,682,800.00	18.26
3-01-001-02-02-06-0005-00	ICBF Facultad Artes ASAB	272,147,000.00	0.00	0.00	272,147,000.00	0.00	272,147,000.00	24,914,400.00	49,682,800.00	18.26	24,914,400.00	49,682,800.00	18.26
3-01-001-02-02-06-0006	ICBF Ilud	54,812,000.00	0.00	0.00	54,812,000.00	0.00	54,812,000.00	5,241,400.00	10,285,100.00	18.76	5,241,400.00	10,285,100.00	18.76
3-01-001-02-02-06-0006-00	ICBF Ilud	54,812,000.00	0.00	0.00	54,812,000.00	0.00	54,812,000.00	5,241,400.00	10,285,100.00	18.76	5,241,400.00	10,285,100.00	18.76
3-01-001-02-02-06-0007	ICBF Facultad de Ciencias Matemáticas y Naturales	124,807,000.00	0.00	0.00	124,807,000.00	0.00	124,807,000.00	9,737,700.00	19,361,500.00	15.51	9,737,700.00	19,361,500.00	15.51
3-01-001-02-02-06-0007-00	ICBF Facultad de Ciencias Matemáticas y Naturales	124,807,000.00	0.00	0.00	124,807,000.00	0.00	124,807,000.00	9,737,700.00	19,361,500.00	15.51	9,737,700.00	19,361,500.00	15.51
3-01-001-02-02-06-0008	ICBF Posgrado Facultad Ingeniería	23,668,000.00	0.00	0.00	23,668,000.00	0.00	23,668,000.00	2,949,600.00	5,270,500.00	22.27	2,949,600.00	5,270,500.00	22.27
3-01-001-02-02-06-0008-00	ICBF Posgrado Facultad Ingeniería	23,668,000.00	0.00	0.00	23,668,000.00	0.00	23,668,000.00	2,949,600.00	5,270,500.00	22.27	2,949,600.00	5,270,500.00	22.27
3-01-001-02-02-06-0009	ICBF Posgrado Facultad Ciencias y Educación	55,961,000.00	0.00	0.00	55,961,000.00	0.00	55,961,000.00	6,233,350.00	12,468,050.00	22.28	6,233,350.00	12,468,050.00	22.28
3-01-001-02-02-06-0009-00	ICBF Posgrado Facultad Ciencias y Educación	55,961,000.00	0.00	0.00	55,961,000.00	0.00	55,961,000.00	6,233,350.00	12,468,050.00	22.28	6,233,350.00	12,468,050.00	22.28
3-01-001-02-02-06-0010	ICBF Posgrado Facultad Medio Ambiente y Recursos Naturales	4,351,000.00	0.00	0.00	4,351,000.00	0.00	4,351,000.00	422,750.00	773,900.00	17.79	422,750.00	773,900.00	17.79
3-01-001-02-02-06-0010-00	ICBF Posgrado Facultad Medio Ambiente y Recursos Naturales	4,351,000.00	0.00	0.00	4,351,000.00	0.00	4,351,000.00	422,750.00	773,900.00	17.79	422,750.00	773,900.00	17.79
3-01-001-02-02-06-0011	ICBF Posgrado Facultad Tecnológica	21,115,000.00	0.00	0.00	21,115,000.00	0.00	21,115,000.00	1,907,250.00	3,185,450.00	15.09	1,907,250.00	3,185,450.00	15.09
3-01-001-02-02-06-0011-00	ICBF Posgrado Facultad Tecnológica	21,115,000.00	0.00	0.00	21,115,000.00	0.00	21,115,000.00	1,907,250.00	3,185,450.00	15.09	1,907,250.00	3,185,450.00	15.09
3-01-001-02-02-06-0012	ICBF Posgrado Facultad Artes ASAB	9,299,000.00	0.00	0.00	9,299,000.00	0.00	9,299,000.00	1,576,400.00	3,152,800.00	33.90	1,576,400.00	3,152,800.00	33.90
3-01-001-02-02-06-0012-00	ICBF Posgrado Facultad Artes ASAB	9,299,000.00	0.00	0.00	9,299,000.00	0.00	9,299,000.00	1,576,400.00	3,152,800.00	33.90	1,576,400.00	3,152,800.00	33.90
3-01-001-02-02-06-0013	ICBF Facultad de Ciencias de la Salud	10,283,000.00	0.00	0.00	10,283,000.00	0.00	10,283,000.00	453,100.00	1,132,050.00	11.01	453,100.00	1,132,050.00	11.01
3-01-001-02-02-06-0013-00	ICBF Facultad de Ciencias de la Salud	10,283,000.00	0.00	0.00	10,283,000.00	0.00	10,283,000.00	453,100.00	1,132,050.00	11.01	453,100.00	1,132,050.00	11.01
3-01-002	Adquisición de bienes y servicios	117,669,431,000.00	611,964,234.00	8,661,404,598.00	126,330,835,598.00	0.00	126,330,835,598.00	5,120,348,326.00	67,770,169,695.00	53.64	9,844,631,570.00	23,224,477,138.00	18.38

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-04-2026

01:24

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-01-002-01	Adquisición de activos no financieros	3,380,230,000.00	0.00	0.00	3,380,230,000.00	0.00	3,380,230,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01	Activos fijos	3,380,230,000.00	0.00	0.00	3,380,230,000.00	0.00	3,380,230,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-03	Maquinaria y equipo	31,356,000.00	0.00	0.00	31,356,000.00	0.00	31,356,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-03-0003	Maquinaria de oficina, contabilidad e informática	31,356,000.00	0.00	0.00	31,356,000.00	0.00	31,356,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-03-0003-02	Maquinaria de informática y sus partes	31,356,000.00	0.00	0.00	31,356,000.00	0.00	31,356,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-05	Otros activos fijos	3,348,874,000.00	0.00	0.00	3,348,874,000.00	0.00	3,348,874,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-05-0002	Productos de la propiedad intelectual	3,348,874,000.00	0.00	0.00	3,348,874,000.00	0.00	3,348,874,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-05-0002-03	Paquetes de software	3,348,874,000.00	0.00	0.00	3,348,874,000.00	0.00	3,348,874,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02	Adquisiciones diferentes de activos	114,289,201,000.00	611,964,234.00	8,661,404,598.00	122,950,605,598.00	0.00	122,950,605,598.00	5,120,348,326.00	67,770,169,695.00	55.12	9,844,631,570.00	23,224,477,138.00	18.89
3-01-002-02-01	Materiales y suministros	920,869,000.00	0.00	-184,039,039.00	736,829,961.00	0.00	736,829,961.00	0.00	48,831,000.00	6.63	3,457,606.00	3,457,606.00	0.47
3-01-002-02-01-02	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	167,232,000.00	0.00	0.00	167,232,000.00	0.00	167,232,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0008	Tejido de punto o ganchillo; prendas de vestir	167,232,000.00	0.00	0.00	167,232,000.00	0.00	167,232,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0008-00	Tejido de punto o ganchillo; prendas de vestir	167,232,000.00	0.00	0.00	167,232,000.00	0.00	167,232,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	593,204,000.00	0.00	-184,039,039.00	409,164,961.00	0.00	409,164,961.00	0.00	48,831,000.00	11.93	3,457,606.00	3,457,606.00	0.85
3-01-002-02-01-03-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos similares	320,975,000.00	0.00	-184,039,039.00	136,935,961.00	0.00	136,935,961.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0002-01	Pastas o pulpas de otras fibras n.c.p. p	320,975,000.00	0.00	-184,039,039.00	136,935,961.00	0.00	136,935,961.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0003	Productos de hornos de coque; productos de refinación de petróleo y combustible nuclear	70,933,000.00	0.00	0.00	70,933,000.00	0.00	70,933,000.00	0.00	48,831,000.00	68.84	3,457,606.00	3,457,606.00	4.87
3-01-002-02-01-03-0003-31	Gasolina motor corriente	48,831,000.00	0.00	0.00	48,831,000.00	0.00	48,831,000.00	0.00	48,831,000.00	100.00	3,457,606.00	3,457,606.00	7.08
3-01-002-02-01-03-0003-36	Diésel oil ACPM (fuel gas gasoil marin	22,102,000.00	0.00	0.00	22,102,000.00	0.00	22,102,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	73,164,000.00	0.00	0.00	73,164,000.00	0.00	73,164,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0005-02	Otros medicamentos n.c.p. para uso h	73,164,000.00	0.00	0.00	73,164,000.00	0.00	73,164,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0006	Productos de caucho y plástico	98,132,000.00	0.00	0.00	98,132,000.00	0.00	98,132,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0006-09	Cartuchos plásticos para impresora de	98,132,000.00	0.00	0.00	98,132,000.00	0.00	98,132,000.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-04-2026
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	11=10/8	12	13	14=13/8
3-01-002-02-01-03-0008	Muebles, otros bienes transportables N.C.P.	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0008-97	Articulos n.c.p. para protección	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-04	Productos metálicos y paquetes de software	160,433,000.00	0.00	0.00	160,433,000.00	0.00	160,433,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-04-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	160,433,000.00	0.00	0.00	160,433,000.00	0.00	160,433,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-04-0002-09	Articulos n.c.p. de ferreteria y cerrajería	160,433,000.00	0.00	0.00	160,433,000.00	0.00	160,433,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02	Adquisición de servicios	113,368,332,000.00	611,964,234.00	8,845,443,637.00	122,213,775,637.00	0.00	122,213,775,637.00	5,120,348,326.00	67,721,338,695.00	55.41	9,841,173,964.00	23,221,019,532.00	19.00
3-01-002-02-02-06	Servicios de alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	9,353,509,000.00	0.00	764,248,960.00	10,117,757,960.00	0.00	10,117,757,960.00	2,410,045,741.00	2,542,204,449.00	25.13	40,187,051.00	65,004,258.00	0.64
3-01-002-02-02-06-0003	Alojamiento; servicios de suministros de comidas y bebidas	5,182,728,000.00	0.00	107,224,000.00	5,289,952,000.00	0.00	5,289,952,000.00	2,379,573,500.00	2,416,540,600.00	45.68	2,400,000.00	2,400,000.00	0.05
3-01-002-02-02-06-0003-02	Alojamiento; servicios de suministros de comidas y bebidas	457,575,000.00	0.00	107,224,000.00	564,799,000.00	0.00	564,799,000.00	17,345,900.00	54,313,000.00	9.62	2,400,000.00	2,400,000.00	0.42
3-01-002-02-02-06-0003-03	Apoyo alimentario	4,725,153,000.00	0.00	0.00	4,725,153,000.00	0.00	4,725,153,000.00	2,362,227,600.00	2,362,227,600.00	49.99	0.00	0.00	0.00
3-01-002-02-02-06-0004	Servicios de transporte de pasajeros	4,170,781,000.00	0.00	657,024,960.00	4,827,805,960.00	0.00	4,827,805,960.00	30,472,241.00	125,663,849.00	2.60	37,787,051.00	62,604,258.00	1.30
3-01-002-02-02-06-0004-02	Servicios de transporte terrestre de pasajeros	3,032,038,000.00	0.00	761,852,960.00	3,793,890,960.00	0.00	3,793,890,960.00	9,700,000.00	70,700,000.00	1.86	9,700,000.00	9,700,000.00	0.26
3-01-002-02-02-06-0004-04	Servicios de transporte aéreo de pasajeros	1,074,610,000.00	0.00	-104,828,000.00	969,782,000.00	0.00	969,782,000.00	20,772,241.00	52,904,258.00	5.46	28,087,051.00	52,904,258.00	5.46
3-01-002-02-02-06-0004-08	Servicios locales de mensajería nacional	64,133,000.00	0.00	0.00	64,133,000.00	0.00	64,133,000.00	0.00	2,059,591.00	3.21	0.00	0.00	0.00
3-01-002-02-02-07	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	7,997,616,000.00	611,964,234.00	611,964,234.00	8,609,580,234.00	0.00	8,609,580,234.00	529,174,127.00	1,113,999,125.00	12.94	25,239,300.00	51,905,300.00	0.60
3-01-002-02-02-07-0001	Servicios financieros y servicios conexos	5,323,056,000.00	0.00	0.00	5,323,056,000.00	0.00	5,323,056,000.00	25,239,300.00	552,379,820.00	10.38	25,239,300.00	51,905,300.00	0.98
3-01-002-02-02-07-0001-01	Afiliación ARL Estudiantes en pasantía	186,775,000.00	0.00	0.00	186,775,000.00	0.00	186,775,000.00	25,239,300.00	51,905,300.00	27.79	25,239,300.00	51,905,300.00	27.79
3-01-002-02-02-07-0001-02	Servicios de planes complementarios de salud	520,000,000.00	0.00	0.00	520,000,000.00	0.00	520,000,000.00	0.00	500,474,520.00	96.25	0.00	0.00	0.00
3-01-002-02-02-07-0001-03	Servicio de seguro obligatorio de accidentes	14,717,000.00	0.00	0.00	14,717,000.00	0.00	14,717,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0001-04	Servicios de seguros de vehículos automotores	32,478,000.00	0.00	0.00	32,478,000.00	0.00	32,478,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0001-05	Servicios de seguros contra incendio, terremoto y explosión	2,759,273,000.00	0.00	0.00	2,759,273,000.00	0.00	2,759,273,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0001-06	Servicios de seguros generales de responsabilidad	1,739,925,000.00	0.00	0.00	1,739,925,000.00	0.00	1,739,925,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0001-07	Servicios actuariales	69,888,000.00	0.00	0.00	69,888,000.00	0.00	69,888,000.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-04-2026

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-02-02-07-0002	SERVICIOS INMOBILIARIOS	2,549,082,000.00	611,964,234.00	611,964,234.00	3,161,046,234.00	0.00	3,161,046,234.00	503,934,827.00	561,619,305.00	17.77	0.00	0.00	0.00
3-01-002-02-02-07-0002-01	Servicios de alquiler o arrendamiento c	2,549,082,000.00	611,964,234.00	611,964,234.00	3,161,046,234.00	0.00	3,161,046,234.00	503,934,827.00	561,619,305.00	17.77	0.00	0.00	0.00
3-01-002-02-02-07-0003	Servicios de arrendamiento o alquiler sin operario	125,478,000.00	0.00	0.00	125,478,000.00	0.00	125,478,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0003-02	Servicios de arrendamiento o alquiler c	125,478,000.00	0.00	0.00	125,478,000.00	0.00	125,478,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08	Servicios prestados a las empresas y servicios de producción	91,282,416,000.00	0.00	2,131,364,310.00	93,413,780,310.00	0.00	93,413,780,310.00	602,941,153.00	62,129,467,233.00	66.51	8,198,994,824.00	21,236,889,867.00	22.73
3-01-002-02-02-08-0000	Servicios de sistemas de seguridad	95,472,000.00	0.00	0.00	95,472,000.00	0.00	95,472,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0000-00	Servicios de sistemas de seguridad	95,472,000.00	0.00	0.00	95,472,000.00	0.00	95,472,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0001	Servicios de investigación y desarrollo	584,972,000.00	0.00	0.00	584,972,000.00	0.00	584,972,000.00	7,105,410.00	28,942,270.00	4.95	8,160,670.00	21,836,860.00	3.73
3-01-002-02-02-08-0001-03	Servicios interdisciplinarios de investig	584,972,000.00	0.00	0.00	584,972,000.00	0.00	584,972,000.00	7,105,410.00	28,942,270.00	4.95	8,160,670.00	21,836,860.00	3.73
3-01-002-02-02-08-0002	Servicios jurídicos y contables	1,841,083,000.00	0.00	0.00	1,841,083,000.00	0.00	1,841,083,000.00	345,552.00	1,317,715,221.00	71.57	174,658,739.00	477,353,926.00	25.93
3-01-002-02-02-08-0002-02	Servicios de documentación y certifica	1,968,000.00	0.00	0.00	1,968,000.00	0.00	1,968,000.00	345,552.00	702,553.00	35.70	0.00	357,001.00	18.14
3-01-002-02-02-08-0002-04	Otros servicios jurídicos n.c.p.	1,839,115,000.00	0.00	0.00	1,839,115,000.00	0.00	1,839,115,000.00	0.00	1,317,012,668.00	71.61	174,658,739.00	476,996,925.00	25.94
3-01-002-02-02-08-0003	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	6,211,271,000.00	0.00	460,595,602.00	6,671,866,602.00	0.00	6,671,866,602.00	-54,532,323.00	4,543,560,300.00	68.10	684,156,638.00	2,101,996,839.00	31.51
3-01-002-02-02-08-0003-49	Otros servicios de ensayos y análisis t	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0003-62	Servicios de tecnología de la informaci	98,972,000.00	0.00	0.00	98,972,000.00	0.00	98,972,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0003-70	Servicios de consultoría en gestión ad	933,793,000.00	0.00	0.00	933,793,000.00	0.00	933,793,000.00	0.00	665,452,398.00	71.26	110,908,733.00	340,989,470.00	36.52
3-01-002-02-02-08-0003-72	Servicios de consultoría en gestión ad	420,095,000.00	0.00	0.00	420,095,000.00	0.00	420,095,000.00	0.00	411,758,496.00	98.02	63,357,594.00	232,640,476.00	55.38
3-01-002-02-02-08-0003-73	Servicios de consultoría en gestión ad	4,756,411,000.00	0.00	460,595,602.00	5,217,006,602.00	0.00	5,217,006,602.00	-54,532,323.00	3,466,349,406.00	66.44	509,890,311.00	1,528,366,893.00	29.30

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-04-2026 .

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ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS						MES:		ABRIL			
UNIDAD EJECUTORA:		01 - RECTOR						VIGENCIA FISCAL:		2026			
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES		ACUMULADO
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13		
			4	5									
3-01-002-02-02-08-0003	Servicios profesionales, científicos y técnicos (excepto los servicios de investigación, urbanismo, jurídico y de contab)	48,733,502,000.00	0.00	523,172,708.00	49,256,674,708.00	0.00	49,256,674,708.00	288,518,220.00	31,051,527,400.00	63.04	5,157,822,722.00	15,717,062,194.00	31.91
3-01-002-02-02-08-0003-51	Servicios de consultoría en gestión ad	2,610,107,000.00	0.00	0.00	2,610,107,000.00	0.00	2,610,107,000.00	266,137,560.00	489,738,456.00	18.76	0.00	0.00	0.00
3-01-002-02-02-08-0003-52	Servicios de consultoría en gestión ad	2,172,401,000.00	0.00	0.00	2,172,401,000.00	0.00	2,172,401,000.00	0.00	1,567,369,419.00	72.15	226,954,550.00	718,228,374.00	33.06
3-01-002-02-02-08-0003-53	Servicios de consultoría en gestión ad	1,084,298,000.00	0.00	0.00	1,084,298,000.00	0.00	1,084,298,000.00	0.00	810,871,824.00	74.78	135,145,304.00	431,200,457.00	39.77
3-01-002-02-02-08-0003-54	Servicios de consultoría en gestión ad	850,489,000.00	0.00	0.00	850,489,000.00	0.00	850,489,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0003-55	Servicios de consultoría en gestión ad	2,131,992,000.00	0.00	0.00	2,131,992,000.00	0.00	2,131,992,000.00	0.00	1,683,388,842.00	78.96	280,235,506.00	873,158,076.00	40.96
3-01-002-02-02-08-0003-56	Servicios de consultoría en gestión ad	3,259,024,000.00	0.00	0.00	3,259,024,000.00	0.00	3,259,024,000.00	0.00	2,313,276,618.00	70.98	385,546,103.00	1,186,635,473.00	36.41
3-01-002-02-02-08-0003-57	Servicios de consultoría en gestión ad	2,474,762,000.00	0.00	0.00	2,474,762,000.00	0.00	2,474,762,000.00	0.00	1,684,969,506.00	68.09	288,582,205.00	854,848,929.00	34.54
3-01-002-02-02-08-0003-58	Servicios de consultoría en gestión ad	2,646,162,000.00	0.00	9,879,039.00	2,656,041,039.00	0.00	2,656,041,039.00	0.00	1,858,050,252.00	69.96	306,645,469.00	927,194,193.00	34.91
3-01-002-02-02-08-0003-59	Servicios de consultoría en gestión ad	3,186,492,000.00	0.00	0.00	3,186,492,000.00	0.00	3,186,492,000.00	0.00	2,261,905,440.00	70.98	376,984,240.00	1,180,014,233.00	37.03
3-01-002-02-02-08-0003-60	Servicios de consultoría en gestión ad	10,587,495,000.00	0.00	591,293,669.00	11,178,788,669.00	0.00	11,178,788,669.00	0.00	6,691,427,101.00	59.86	1,188,352,411.00	3,517,854,518.00	31.47
3-01-002-02-02-08-0003-61	Servicios de consultoría en gestión ad	12,349,850,000.00	0.00	0.00	12,349,850,000.00	0.00	12,349,850,000.00	0.00	8,425,505,797.00	68.22	1,376,819,617.00	4,287,421,442.00	34.72
3-01-002-02-02-08-0003-63	Servicios de soporte en tecnologías de	3,047,724,000.00	0.00	0.00	3,047,724,000.00	0.00	3,047,724,000.00	0.00	1,835,921,298.00	60.24	304,142,797.00	938,451,986.00	30.79
3-01-002-02-02-08-0003-64	Otros servicios de publicidad	422,096,000.00	0.00	-78,000,000.00	344,096,000.00	0.00	344,096,000.00	22,380,660.00	85,553,000.00	24.86	63,172,340.00	63,172,340.00	18.36
3-01-002-02-02-08-0003-69	Servicios de consultoría en gestión ad	1,910,610,000.00	0.00	0.00	1,910,610,000.00	0.00	1,910,610,000.00	0.00	1,343,549,847.00	70.32	225,242,180.00	738,882,173.00	38.67
3-01-002-02-02-08-0004	Servicios de telecomunicaciones, transmisión y suministro de información	1,210,553,000.00	0.00	0.00	1,210,553,000.00	0.00	1,210,553,000.00	523,222.00	298,886,474.00	24.69	523,222.00	48,886,474.00	4.04
3-01-002-02-02-08-0004-11	Servicios de operadores (conexión)	25,004,000.00	0.00	0.00	25,004,000.00	0.00	25,004,000.00	0.00	1,176,530.00	4.71	0.00	1,176,530.00	4.71
3-01-002-02-02-08-0004-12	Servicios de telefonía fija (acceso)	244,864,000.00	0.00	0.00	244,864,000.00	0.00	244,864,000.00	523,222.00	47,709,944.00	19.48	523,222.00	47,709,944.00	19.48
3-01-002-02-02-08-0004-22	Servicios de acceso a Internet	883,885,000.00	0.00	0.00	883,885,000.00	0.00	883,885,000.00	0.00	250,000,000.00	28.28	0.00	0.00	0.00
3-01-002-02-02-08-0004-61	Servicios de transmisión de programas	54,500,000.00	0.00	0.00	54,500,000.00	0.00	54,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0004-63	Servicios de distribución de programas	2,300,000.00	0.00	0.00	2,300,000.00	0.00	2,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0005	SERVICIOS DE ORGANIZACIÓN Y ASISTENCIA DE CONVENCIONES Y FERIAS	1,707,156,000.00	0.00	96,727,000.00	1,803,883,000.00	0.00	1,803,883,000.00	34,541,015.00	216,793,124.00	12.02	30,011,502.00	39,365,124.00	2.18
3-01-002-02-02-08-0005-61	SERVICIOS DE ORGANIZACIÓN Y A	1,707,156,000.00	0.00	96,727,000.00	1,803,883,000.00	0.00	1,803,883,000.00	34,541,015.00	216,793,124.00	12.02	30,011,502.00	39,365,124.00	2.18

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-04-2026

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-002-02-02-08-0005	Servicios de soporte	24,860,075,000.00	0.00	1,007,876,000.00	25,867,951,000.00	0.00	25,867,951,000.00	0.00	23,535,829,233.00	90.98	1,847,221,274.00	1,881,780,239.00	7.27
3-01-002-02-02-08-0005-25	Servicios de protección (guardas de se	16,983,259,000.00	0.00	0.00	16,983,259,000.00	0.00	16,983,259,000.00	0.00	16,891,222,374.00	99.46	0.00	0.00	0.00
3-01-002-02-02-08-0005-31	Servicios de desinfección y exterminac	243,542,000.00	0.00	1,000,000.00	244,542,000.00	0.00	244,542,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0005-33	Servicios de limpieza general	6,697,204,000.00	0.00	0.00	6,697,204,000.00	0.00	6,697,204,000.00	0.00	6,271,009,952.00	93.64	1,778,529,672.00	1,778,529,672.00	26.56
3-01-002-02-02-08-0005-34	Servicios especializados de limpieza	93,932,000.00	0.00	0.00	93,932,000.00	0.00	93,932,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0005-54	Servicios de preparación de document	387,458,000.00	0.00	6,076,000.00	393,534,000.00	0.00	393,534,000.00	0.00	329,237,942.00	83.66	68,691,602.00	68,691,602.00	17.46
3-01-002-02-02-08-0005-62	Membresías	454,680,000.00	0.00	1,000,800,000.00	1,455,480,000.00	0.00	1,455,480,000.00	0.00	44,358,965.00	3.05	0.00	34,558,965.00	2.37
3-01-002-02-02-08-0006	Servicios de apoyo y de operación para la distribución de electricidad, gas y agua	3,834,443,000.00	0.00	0.00	3,834,443,000.00	0.00	3,834,443,000.00	296,440,057.00	950,582,211.00	24.79	296,440,057.00	948,608,211.00	24.74
3-01-002-02-02-08-0006-31	Servicios de distribución de electricidad	3,457,425,000.00	0.00	0.00	3,457,425,000.00	0.00	3,457,425,000.00	262,131,780.00	815,453,199.00	23.59	262,131,780.00	813,479,199.00	23.53
3-01-002-02-02-08-0006-32	Servicios de distribución de gas por tul	15,866,000.00	0.00	0.00	15,866,000.00	0.00	15,866,000.00	905,953.00	2,028,927.00	12.79	905,953.00	2,028,927.00	12.79
3-01-002-02-02-08-0006-33	Servicios de distribución de agua por t	361,152,000.00	0.00	0.00	361,152,000.00	0.00	361,152,000.00	33,402,324.00	133,100,085.00	36.85	33,402,324.00	133,100,085.00	36.85
3-01-002-02-02-08-0007	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	1,491,265,000.00	0.00	0.00	1,491,265,000.00	0.00	1,491,265,000.00	30,000,000.00	30,000,000.00	2.01	0.00	0.00	0.00
3-01-002-02-02-08-0007-00	Servicio de mantenimiento y reparaci	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-11	Servicio de mantenimiento y reparaci	78,291,000.00	0.00	0.00	78,291,000.00	0.00	78,291,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-12	Servicio de mantenimiento y reparaci	247,945,000.00	0.00	0.00	247,945,000.00	0.00	247,945,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-13	Servicios de mantenimiento y reparaci	548,780,000.00	0.00	0.00	548,780,000.00	0.00	548,780,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-14	Servicio de mantenimiento y reparaci	81,003,000.00	0.00	0.00	81,003,000.00	0.00	81,003,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-16	Servicio de mantenimiento y reparaci	110,509,000.00	0.00	0.00	110,509,000.00	0.00	110,509,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-19	Servicios de mantenimiento y reparaci	35,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-20	Servicio de mantenimiento y reparaci	68,193,000.00	0.00	0.00	68,193,000.00	0.00	68,193,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-21	Servicio de mantenimiento y reparaci	161,447,000.00	0.00	0.00	161,447,000.00	0.00	161,447,000.00	30,000,000.00	30,000,000.00	18.58	0.00	0.00	0.00
3-01-002-02-02-08-0007-23	Servicios de mantenimiento y reparaci	84,509,000.00	0.00	0.00	84,509,000.00	0.00	84,509,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-24	Servicios de mantenimiento y reparaci	25,588,000.00	0.00	0.00	25,588,000.00	0.00	25,588,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0009	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	712,624,000.00	0.00	42,993,000.00	755,617,000.00	0.00	755,617,000.00	0.00	155,631,000.00	20.60	0.00	0.00	0.00
3-01-002-02-02-08-0009-01	Servicios de impresión	530,962,000.00	0.00	44,360,000.00	575,322,000.00	0.00	575,322,000.00	0.00	155,631,000.00	27.05	0.00	0.00	0.00
3-01-002-02-02-08-0009-02	Servicios relacionados con la impresi	181,662,000.00	0.00	-1,367,000.00	180,295,000.00	0.00	180,295,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09	Servicios para la comunidad, sociales y personales	4,056,134,000.00	0.00	5,247,866,133.00	9,304,000,133.00	0.00	9,304,000,133.00	1,543,094,564.00	1,838,321,466.00	19.76	1,540,215,149.00	1,769,873,685.00	19.02

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-04-2026 .
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS				MES: ABRIL									
UNIDAD EJECUTORA: 01 - RECTOR				VIGENCIA FISCAL: 2026									
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
3-01-002-02-02-09-0001	Otros servicios de la administración pública n.c.p. - Consejo Superior Universitario	325,401,000.00	0.00	0.00	325,401,000.00	0.00	325,401,000.00	38,519,910.00	117,993,375.00	36.26	38,519,910.00	117,993,375.00	36.26
3-01-002-02-02-09-0001-00	Otros servicios de la administración pública n.c.p. - Consejo Superior Universitario	325,401,000.00	0.00	0.00	325,401,000.00	0.00	325,401,000.00	38,519,910.00	117,993,375.00	36.26	38,519,910.00	117,993,375.00	36.26
3-01-002-02-02-09-0002	Servicios de educación	3,450,410,000.00	0.00	4,758,055,193.00	8,208,465,193.00	0.00	8,208,465,193.00	1,443,354,418.00	1,566,715,074.00	19.09	1,440,475,003.00	1,498,312,823.00	18.25
3-01-002-02-02-09-0002-01	Capacitación Administrativos	364,790,000.00	0.00	0.00	364,790,000.00	0.00	364,790,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0002-02	Capacitación Docentes	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0002-21	Estímulos académicos	1,580,000,000.00	0.00	0.00	1,580,000,000.00	0.00	1,580,000,000.00	516,730,500.00	516,730,500.00	32.70	516,730,500.00	516,730,500.00	32.70
3-01-002-02-02-09-0002-22	Encuentro de estudiantes	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0002-23	Prácticas Académicas Facultad Artes -	251,425,000.00	0.00	276,568,220.00	527,993,220.00	0.00	527,993,220.00	30,880,010.00	53,980,010.00	10.22	30,880,010.00	30,880,010.00	5.85
3-01-002-02-02-09-0002-24	Prácticas Académicas Facultad Cienci	412,597,000.00	0.00	992,603,549.00	1,405,200,549.00	0.00	1,405,200,549.00	59,197,451.00	106,409,771.00	7.57	13,895,200.00	61,107,520.00	4.35
3-01-002-02-02-09-0002-25	Prácticas Académicas Facultad Ingeni	339,690,000.00	0.00	373,659,000.00	713,349,000.00	0.00	713,349,000.00	300,252,296.00	301,653,016.00	42.29	301,653,016.00	301,653,016.00	42.29
3-01-002-02-02-09-0002-26	Prácticas Académicas Facultad Medio	139,787,000.00	0.00	2,170,483,114.00	2,310,270,114.00	0.00	2,310,270,114.00	433,121,600.00	456,793,100.00	19.77	446,167,600.00	456,793,100.00	19.77
3-01-002-02-02-09-0002-27	Prácticas Académicas Facultad Tecno	21,506,000.00	0.00	372,343,400.00	393,849,400.00	0.00	393,849,400.00	32,894,674.00	32,894,674.00	8.35	32,894,674.00	32,894,674.00	8.35
3-01-002-02-02-09-0002-29	Prácticas Académicas Facultad de Cie	240,615,000.00	0.00	572,397,910.00	813,012,910.00	0.00	813,012,910.00	70,277,887.00	98,254,003.00	12.09	98,254,003.00	98,254,003.00	12.09
3-01-002-02-02-09-0003	Servicios para el cuidado de la salud humana y servicios sociales	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0003-01	Sistema General de Seguridad y Salud	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0004	Servicios de alcantarillado, recolección, tratamiento y disposición de desechos y otros servicios de saneamiento ambien	126,491,000.00	0.00	480,642,940.00	607,133,940.00	0.00	607,133,940.00	61,220,236.00	153,613,017.00	25.30	61,220,236.00	153,567,487.00	25.29
3-01-002-02-02-09-0004-01	Servicios de alcantarillado y tratamient	36,491,000.00	0.00	318,588,460.00	355,079,460.00	0.00	355,079,460.00	34,527,606.00	93,442,939.00	26.32	34,527,606.00	93,442,939.00	26.32
3-01-002-02-02-09-0004-03	Servicios de recolección de otros dese	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0004-04	Servicios generales de recolección de	60,000,000.00	0.00	162,054,480.00	222,054,480.00	0.00	222,054,480.00	26,692,630.00	60,170,078.00	27.10	26,692,630.00	60,124,548.00	27.08
3-01-002-02-02-09-0006	SERVICIOS RECREATIVOS, CULTURALES Y DEPORTIVOS	3,832,000.00	0.00	9,168,000.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0006-01	Servicios de producciones originales d	3,832,000.00	0.00	9,168,000.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-10	Viáticos de los funcionarios en comisión	678,657,000.00	0.00	90,000,000.00	768,657,000.00	0.00	768,657,000.00	35,092,741.00	97,346,422.00	12.66	36,537,640.00	97,346,422.00	12.66
3-01-002-02-02-10-0001	Viáticos y gastos de viaje CSU	0.00	0.00	6,165,960.00	6,165,960.00	0.00	6,165,960.00	0.00	6,165,960.00	100.00	0.00	6,165,960.00	100.00
3-01-002-02-02-10-0001-00	Viáticos y gastos de viaje CSU	0.00	0.00	6,165,960.00	6,165,960.00	0.00	6,165,960.00	0.00	6,165,960.00	100.00	0.00	6,165,960.00	100.00
3-01-002-02-02-10-0002	Viáticos y gastos de viaje - UAA	645,482,000.00	0.00	83,834,040.00	729,316,040.00	0.00	729,316,040.00	35,092,741.00	85,579,698.00	11.73	36,537,640.00	85,579,698.00	11.73
3-01-002-02-02-10-0002-01	Viáticos y Gastos de Viaje - UAA	645,482,000.00	0.00	83,834,040.00	729,316,040.00	0.00	729,316,040.00	35,092,741.00	85,579,698.00	11.73	36,537,640.00	85,579,698.00	11.73

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-04-2026

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-01-002-02-02-10-0003	Viáticos y gastos de viaje - Organizaciones Sindicales	33,175,000.00	0.00	0.00	33,175,000.00	0.00	33,175,000.00	0.00	5,600,764.00	16.88	0.00	5,600,764.00	16.88
3-01-002-02-02-10-0003-00	Viáticos y gastos de viaje - Organizaciones Sindicales	33,175,000.00	0.00	0.00	33,175,000.00	0.00	33,175,000.00	0.00	5,600,764.00	16.88	0.00	5,600,764.00	16.88
3-01-003	Transferencias corrientes	43,570,264,000.00	0.00	882,993,704.00	44,453,257,704.00	0.00	44,453,257,704.00	7,096,646,310.00	27,581,738,949.00	62.05	7,139,291,230.00	27,581,738,949.00	62.05
3-01-003-07	Prestaciones para cubrir riesgos sociales	43,070,264,000.00	0.00	0.00	43,070,264,000.00	0.00	43,070,264,000.00	6,816,807,210.00	27,301,899,849.00	63.39	6,859,452,130.00	27,301,899,849.00	63.39
3-01-003-07-02	Prestaciones sociales relacionadas con el empleo	43,070,264,000.00	0.00	0.00	43,070,264,000.00	0.00	43,070,264,000.00	6,816,807,210.00	27,301,899,849.00	63.39	6,859,452,130.00	27,301,899,849.00	63.39
3-01-003-07-02-02	Cuotas partes pensionales (de pensiones)	1,268,760,000.00	0.00	0.00	1,268,760,000.00	0.00	1,268,760,000.00	116,492,419.00	251,754,380.00	19.84	116,492,419.00	251,754,380.00	19.84
3-01-003-07-02-02-0002	Cuotas partes pensionales a cargo de la entidad (de pensiones)	1,268,760,000.00	0.00	0.00	1,268,760,000.00	0.00	1,268,760,000.00	116,492,419.00	251,754,380.00	19.84	116,492,419.00	251,754,380.00	19.84
3-01-003-07-02-02-0002-00	Cuotas partes pensionales a cargo de la entidad (de pensiones)	1,268,760,000.00	0.00	0.00	1,268,760,000.00	0.00	1,268,760,000.00	116,492,419.00	251,754,380.00	19.84	116,492,419.00	251,754,380.00	19.84
3-01-003-07-02-03	Bonos pensionales (de pensiones)	1,414,600,000.00	0.00	0.00	1,414,600,000.00	0.00	1,414,600,000.00	0.00	162,635,000.00	11.50	0.00	162,635,000.00	11.50
3-01-003-07-02-03-0002	Bonos pensionales a cargo de la entidad (de pensiones)	1,414,600,000.00	0.00	0.00	1,414,600,000.00	0.00	1,414,600,000.00	0.00	162,635,000.00	11.50	0.00	162,635,000.00	11.50
3-01-003-07-02-03-0002-04	Reserva pensional	1,414,600,000.00	0.00	0.00	1,414,600,000.00	0.00	1,414,600,000.00	0.00	162,635,000.00	11.50	0.00	162,635,000.00	11.50
3-01-003-07-02-12	Mesadas pensionales a cargo de la entidad (de pensiones)	40,386,904,000.00	0.00	0.00	40,386,904,000.00	0.00	40,386,904,000.00	6,700,314,791.00	26,887,510,469.00	66.57	6,742,959,711.00	26,887,510,469.00	66.57
3-01-003-07-02-12-0000	Mesadas pensionales a cargo de la entidad (de pensiones)	40,386,904,000.00	0.00	0.00	40,386,904,000.00	0.00	40,386,904,000.00	6,700,314,791.00	26,887,510,469.00	66.57	6,742,959,711.00	26,887,510,469.00	66.57
3-01-003-07-02-12-0000-00	Mesadas pensionales a cargo de la entidad (de pensiones)	40,386,904,000.00	0.00	0.00	40,386,904,000.00	0.00	40,386,904,000.00	6,700,314,791.00	26,887,510,469.00	66.57	6,742,959,711.00	26,887,510,469.00	66.57
3-01-003-13	Sentencias y conciliaciones	500,000,000.00	0.00	882,993,704.00	1,382,993,704.00	0.00	1,382,993,704.00	279,839,100.00	279,839,100.00	20.23	279,839,100.00	279,839,100.00	20.23
3-01-003-13-01	Fallos Nacionales	500,000,000.00	0.00	882,993,704.00	1,382,993,704.00	0.00	1,382,993,704.00	279,839,100.00	279,839,100.00	20.23	279,839,100.00	279,839,100.00	20.23
3-01-003-13-01-01	Sentencias	500,000,000.00	0.00	882,993,704.00	1,382,993,704.00	0.00	1,382,993,704.00	279,839,100.00	279,839,100.00	20.23	279,839,100.00	279,839,100.00	20.23
3-01-003-13-01-01-0001	Sentencias, conciliaciones y reclamaciones en el marco de actividades de extensión.	500,000,000.00	0.00	882,993,704.00	1,382,993,704.00	0.00	1,382,993,704.00	279,839,100.00	279,839,100.00	20.23	279,839,100.00	279,839,100.00	20.23
3-01-003-13-01-01-0001-00	Sentencias	500,000,000.00	0.00	882,993,704.00	1,382,993,704.00	0.00	1,382,993,704.00	279,839,100.00	279,839,100.00	20.23	279,839,100.00	279,839,100.00	20.23
3-01-007	Disminución de pasivos	3,179,272,000.00	0.00	0.00	3,179,272,000.00	0.00	3,179,272,000.00	102,767,856.00	405,317,083.00	12.75	352,767,856.00	405,317,083.00	12.75
3-01-007-01	Cesantías	3,179,272,000.00	0.00	0.00	3,179,272,000.00	0.00	3,179,272,000.00	102,767,856.00	405,317,083.00	12.75	352,767,856.00	405,317,083.00	12.75
3-01-007-01-01	Cesantías definitivas	1,509,370,000.00	0.00	0.00	1,509,370,000.00	0.00	1,509,370,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-007-01-01-00	Cesantías definitivas	1,509,370,000.00	0.00	0.00	1,509,370,000.00	0.00	1,509,370,000.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-04-2026 -

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-007-01-01-00-0000	Cesantías definitivas	1,509,370,000.00	0.00	0.00	1,509,370,000.00	0.00	1,509,370,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-007-01-01-00-0000-00	Cesantías definitivas	1,509,370,000.00	0.00	0.00	1,509,370,000.00	0.00	1,509,370,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-007-01-02	Cesantías parciales	1,669,902,000.00	0.00	0.00	1,669,902,000.00	0.00	1,669,902,000.00	102,767,856.00	405,317,083.00	24.27	352,767,856.00	405,317,083.00	
3-01-007-01-02-00	Cesantías parciales	1,669,902,000.00	0.00	0.00	1,669,902,000.00	0.00	1,669,902,000.00	102,767,856.00	405,317,083.00	24.27	352,767,856.00	405,317,083.00	
3-01-007-01-02-00-0000	Cesantías parciales	1,669,902,000.00	0.00	0.00	1,669,902,000.00	0.00	1,669,902,000.00	102,767,856.00	405,317,083.00	24.27	352,767,856.00	405,317,083.00	
3-01-007-01-02-00-0000-00	Cesantías parciales	1,669,902,000.00	0.00	0.00	1,669,902,000.00	0.00	1,669,902,000.00	102,767,856.00	405,317,083.00	24.27	352,767,856.00	405,317,083.00	
3-01-008	Gastos por tributos, tasas, contribuciones, multas, sanciones e intereses de mora	888,360,000.00	0.00	0.00	888,360,000.00	0.00	888,360,000.00	11,651,826.00	697,079,826.00	78.47	11,651,826.00	697,079,826.00	
3-01-008-01	Impuestos	888,360,000.00	0.00	0.00	888,360,000.00	0.00	888,360,000.00	11,651,826.00	697,079,826.00	78.47	11,651,826.00	697,079,826.00	
3-01-008-01-05	Impuesto al patrimonio	888,360,000.00	0.00	0.00	888,360,000.00	0.00	888,360,000.00	11,651,826.00	697,079,826.00	78.47	11,651,826.00	697,079,826.00	
3-01-008-01-05-01	Impuesto sobre vehículos automotores	2,030,000.00	0.00	0.00	2,030,000.00	0.00	2,030,000.00	1,967,000.00	1,967,000.00	96.90	1,967,000.00	1,967,000.00	
3-01-008-01-05-01-0000	Impuesto sobre vehículos automotores	2,030,000.00	0.00	0.00	2,030,000.00	0.00	2,030,000.00	1,967,000.00	1,967,000.00	96.90	1,967,000.00	1,967,000.00	
3-01-008-01-05-01-0000-00	Impuesto sobre vehículos automotores	2,030,000.00	0.00	0.00	2,030,000.00	0.00	2,030,000.00	1,967,000.00	1,967,000.00	96.90	1,967,000.00	1,967,000.00	
3-01-008-01-05-02	Impuesto predial unificado	886,330,000.00	0.00	0.00	886,330,000.00	0.00	886,330,000.00	9,684,826.00	695,112,826.00	78.43	9,684,826.00	695,112,826.00	
3-01-008-01-05-02-0000	Impuesto predial unificado	886,330,000.00	0.00	0.00	886,330,000.00	0.00	886,330,000.00	9,684,826.00	695,112,826.00	78.43	9,684,826.00	695,112,826.00	
3-01-008-01-05-02-0000-00	Impuesto predial unificado	886,330,000.00	0.00	0.00	886,330,000.00	0.00	886,330,000.00	9,684,826.00	695,112,826.00	78.43	9,684,826.00	695,112,826.00	
3-03	INVERSIÓN	43,528,101,000.00	0.00	5,616,401,248.00	49,144,502,248.00	0.00	49,144,502,248.00	182,464,631.00	6,312,569,385.00	12.84	1,935,140,152.00	3,440,979,642.00	
3-03-001	DIRECTA	43,316,311,000.00	0.00	5,616,401,248.00	48,932,712,248.00	0.00	48,932,712,248.00	182,464,631.00	6,312,569,385.00	12.90	1,935,140,152.00	3,440,979,642.00	
3-03-001-17	BOGOTÁ CAMINA SEGURA	43,316,311,000.00	0.00	5,616,401,248.00	48,932,712,248.00	0.00	48,932,712,248.00	182,464,631.00	6,312,569,385.00	12.90	1,935,140,152.00	3,440,979,642.00	
3-03-001-17-22	*Objetivo estratégico 03. Bogotá confía en su	43,316,311,000.00	0.00	5,616,401,248.00	48,932,712,248.00	0.00	48,932,712,248.00	182,464,631.00	6,312,569,385.00	12.90	1,935,140,152.00	3,440,979,642.00	
3-03-001-17-22-02	Programa 17. Formación para el trabajo y acceso a oportunidades educativas	43,316,311,000.00	0.00	5,616,401,248.00	48,932,712,248.00	0.00	48,932,712,248.00	182,464,631.00	6,312,569,385.00	12.90	1,935,140,152.00	3,440,979,642.00	

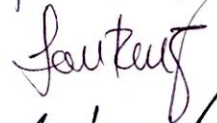
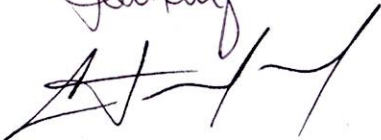
SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

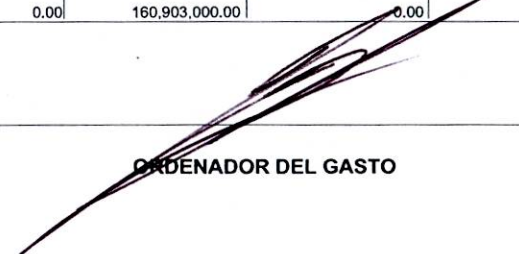
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ABRIL											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES 4		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3-03-001-17-22-02-2024	Programa 17. Formación para el trabajo y acceso a oportunidades educativas.	43,316,311,000.00	0.00	5,616,401,248.00	48,932,712,248.00	0.00	48,932,712,248.00	182,464,631.00	6,312,569,385.00	12.90	1,935,140,152.00	3,440,979,642.00	7.03
3-03-001-17-22-02-2024-02	Desarrollo y modernización de los pro	0.00	0.00	299,076,116.00	299,076,116.00	0.00	299,076,116.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-001-17-22-02-2024-02	Ampliación y Mejoramiento de la infrae	16,072,252,000.00	0.00	672,070,588.00	16,744,322,588.00	0.00	16,744,322,588.00	0.00	122,327,707.00	0.73	12,118,294.00	35,546,996.00	0.21
3-03-001-17-22-02-2024-02	Fortalecimiento de estrategias para dis	1,762,733,000.00	0.00	0.00	1,762,733,000.00	0.00	1,762,733,000.00	-36,354,882.00	1,194,969,132.00	67.79	194,156,140.00	573,230,404.00	32.52
3-03-001-17-22-02-2024-02	Fortalecimiento de las capacidades de	6,466,642,400.00	0.00	0.00	6,466,642,400.00	0.00	6,466,642,400.00	73,260,142.00	2,620,703,627.00	40.53	423,827,033.00	1,085,000,624.00	16.78
3-03-001-17-22-02-2024-02	Incremento del acceso y el impacto so	2,565,693,000.00	0.00	0.00	2,565,693,000.00	0.00	2,565,693,000.00	145,559,371.00	678,410,775.00	26.44	190,156,389.00	403,959,753.00	15.74
3-03-001-17-22-02-2024-02	Fortalecimiento del uso y apropiación	574,376,000.00	0.00	360,000,000.00	934,376,000.00	0.00	934,376,000.00	0.00	342,908,658.00	36.70	61,955,715.00	168,482,537.00	18.03
3-03-001-17-22-02-2024-02	Fortalecimiento de la capacidad para l	7,937,309,000.00	0.00	0.00	7,937,309,000.00	0.00	7,937,309,000.00	0.00	214,967,958.00	2.71	35,827,993.00	110,601,365.00	1.39
3-03-001-17-22-02-2024-02	Fortalecimiento de los componentes te	5,952,979,000.00	0.00	4,285,254,544.00	10,238,233,544.00	0.00	10,238,233,544.00	0.00	145,419,528.00	1.42	24,236,588.00	71,295,963.00	0.70
3-03-001-17-22-02-2024-02	Fortalecimiento de las líneas de servic	1,984,326,600.00	0.00	0.00	1,984,326,600.00	0.00	1,984,326,600.00	0.00	992,862,000.00	50.04	992,862,000.00	992,862,000.00	50.04
3-03-003	TRANSFERENCIAS CORRIENTES	211,790,000.00	0.00	0.00	211,790,000.00	0.00	211,790,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-003-05	A ENTIDADES DEL GOBIERNO	211,790,000.00	0.00	0.00	211,790,000.00	0.00	211,790,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-003-05-09	A OTRAS ENTIDADES DEL GOBIERNO GENERAL	211,790,000.00	0.00	0.00	211,790,000.00	0.00	211,790,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-003-05-09-54	A ESTABLECIMIENTOS PUBLICOS Y UNIDADES ADMINISTRATIVAS ESPECIALES	211,790,000.00	0.00	0.00	211,790,000.00	0.00	211,790,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-003-05-09-54-0022	OTROS ORGANISMOS	211,790,000.00	0.00	0.00	211,790,000.00	0.00	211,790,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-003-05-09-54-0022-01	Préstamos Ordinarios Administrativos	50,887,000.00	0.00	0.00	50,887,000.00	0.00	50,887,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-003-05-09-54-0022-02	Vivienda Administrativos	160,903,000.00	0.00	0.00	160,903,000.00	0.00	160,903,000.00	0.00	0.00	0.00	0.00	0.00	0.00


 RESPONSABLE DEL PRESUPUESTO


 ORDENADOR DEL GASTO