

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-06-2026

10:16

ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS						MES:		MAYO			
UNIDAD EJECUTORA:		01 - RECTOR						VIGENCIA FISCAL:		2026			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5						(11=10/8)			(14=13/8)
3	GASTOS	548,567,755,000.00	3,629,037,717.00	30,010,512,753.00	578,578,267,753.00	0.00	578,578,267,753.00	31,562,032,432.00	255,835,952,438.00	44.22	43,463,733,314.00	183,438,845,773.00	31.71
3-01	Funcionamiento	505,039,654,000.00	105,950,397.00	20,871,024,185.00	525,910,678,185.00	0.00	525,910,678,185.00	31,069,764,233.00	249,031,114,854.00	47.35	42,600,240,646.00	179,134,373,463.00	34.06
3-01-001	Gastos de personal	339,732,327,000.00	-573,297,151.00	10,647,378,335.00	350,379,705,335.00	0.00	350,379,705,335.00	17,763,373,612.00	139,270,418,680.00	39.75	23,244,072,525.00	107,880,536,691.00	30.79
3-01-001-01	Planta de personal permanente	253,420,178,000.00	-275,997,151.00	-2,268,598,029.00	251,151,579,971.00	0.00	251,151,579,971.00	13,445,604,226.00	83,834,874,767.00	33.38	13,433,707,793.00	77,482,073,450.00	30.85
3-01-001-01-01	Factores constitutivos de salario	193,238,831,000.00	-100,000,000.00	-876,786,454.00	192,362,044,546.00	0.00	192,362,044,546.00	10,509,353,051.00	60,213,687,284.00	31.30	10,497,882,810.00	53,871,156,820.00	28.01
3-01-001-01-01-11	Sueldo básico	137,847,199,000.00	0.00	-882,993,704.00	136,964,205,296.00	0.00	136,964,205,296.00	9,869,812,859.00	48,739,897,749.00	35.59	9,858,050,776.00	48,709,707,828.00	35.56
3-01-001-01-01-11-0001	Sueldo Básico Administrativos	17,229,718,000.00	0.00	0.00	17,229,718,000.00	0.00	17,229,718,000.00	1,284,586,032.00	6,142,449,182.00	35.65	1,284,586,032.00	6,142,449,182.00	35.65
3-01-001-01-01-11-0001-00	Sueldo Básico Administrativos	17,229,718,000.00	0.00	0.00	17,229,718,000.00	0.00	17,229,718,000.00	1,284,586,032.00	6,142,449,182.00	35.65	1,284,586,032.00	6,142,449,182.00	35.65
3-01-001-01-01-11-0002	Sueldo Básico Docentes	119,040,611,000.00	0.00	-882,993,704.00	118,157,617,296.00	0.00	118,157,617,296.00	8,464,747,758.00	41,989,650,864.00	35.54	8,452,985,675.00	41,959,460,943.00	35.51
3-01-001-01-01-11-0002-00	Sueldo Básico Docentes	119,040,611,000.00	0.00	-882,993,704.00	118,157,617,296.00	0.00	118,157,617,296.00	8,464,747,758.00	41,989,650,864.00	35.54	8,452,985,675.00	41,959,460,943.00	35.51
3-01-001-01-01-11-0003	Sueldo Trabajadores Oficiales	1,576,870,000.00	0.00	0.00	1,576,870,000.00	0.00	1,576,870,000.00	120,479,069.00	607,797,703.00	38.54	120,479,069.00	607,797,703.00	38.54
3-01-001-01-01-11-0003-00	Sueldo Trabajadores Oficiales	1,576,870,000.00	0.00	0.00	1,576,870,000.00	0.00	1,576,870,000.00	120,479,069.00	607,797,703.00	38.54	120,479,069.00	607,797,703.00	38.54
3-01-001-01-01-12	Horas extras, dominicales, festivos y recargos	232,386,000.00	0.00	0.00	232,386,000.00	0.00	232,386,000.00	11,755,136.00	69,459,846.00	29.89	11,755,136.00	69,459,846.00	29.89
3-01-001-01-01-12-0001	Horas Extras, Dominicales, Festivos, Administrativos	232,386,000.00	0.00	0.00	232,386,000.00	0.00	232,386,000.00	11,755,136.00	69,459,846.00	29.89	11,755,136.00	69,459,846.00	29.89
3-01-001-01-01-12-0001-00	Horas Extras, Dominicales, Festivos, Administrativos	232,386,000.00	0.00	0.00	232,386,000.00	0.00	232,386,000.00	11,755,136.00	69,459,846.00	29.89	11,755,136.00	69,459,846.00	29.89
3-01-001-01-01-13	Gastos de representación	879,556,000.00	0.00	0.00	879,556,000.00	0.00	879,556,000.00	67,348,553.00	333,332,747.00	37.90	67,348,553.00	333,332,747.00	37.90
3-01-001-01-01-13-0001	Gastos de Representación Administrativos	879,556,000.00	0.00	0.00	879,556,000.00	0.00	879,556,000.00	67,348,553.00	333,332,747.00	37.90	67,348,553.00	333,332,747.00	37.90
3-01-001-01-01-13-0001-00	Gastos de Representación Administrativos	879,556,000.00	0.00	0.00	879,556,000.00	0.00	879,556,000.00	67,348,553.00	333,332,747.00	37.90	67,348,553.00	333,332,747.00	37.90
3-01-001-01-01-14	Subsidio de alimentación	89,520,000.00	0.00	0.00	89,520,000.00	0.00	89,520,000.00	7,320,374.00	36,395,799.00	40.66	7,320,374.00	36,395,799.00	40.66
3-01-001-01-01-14-0000	Subsidio de alimentación	89,520,000.00	0.00	0.00	89,520,000.00	0.00	89,520,000.00	7,320,374.00	36,395,799.00	40.66	7,320,374.00	36,395,799.00	40.66
3-01-001-01-01-14-0000-00	Subsidio de alimentación	89,520,000.00	0.00	0.00	89,520,000.00	0.00	89,520,000.00	7,320,374.00	36,395,799.00	40.66	7,320,374.00	36,395,799.00	40.66
3-01-001-01-01-15	Auxilio de transporte	92,533,000.00	0.00	0.00	92,533,000.00	0.00	92,533,000.00	6,757,442.00	33,596,987.00	36.31	6,757,442.00	33,596,987.00	36.31
3-01-001-01-01-15-0000	Auxilio de transporte	92,533,000.00	0.00	0.00	92,533,000.00	0.00	92,533,000.00	6,757,442.00	33,596,987.00	36.31	6,757,442.00	33,596,987.00	36.31
3-01-001-01-01-15-0000-00	Auxilio de transporte	92,533,000.00	0.00	0.00	92,533,000.00	0.00	92,533,000.00	6,757,442.00	33,596,987.00	36.31	6,757,442.00	33,596,987.00	36.31
3-01-001-01-01-17	Bonificación por servicios prestados	4,044,818,000.00	0.00	0.00	4,044,818,000.00	0.00	4,044,818,000.00	46,880,521.00	1,464,061,656.00	36.20	46,880,521.00	1,464,061,656.00	36.20
3-01-001-01-01-17-0001	Bonificación por Servicios Prestados Administrativos	572,800,000.00	0.00	0.00	572,800,000.00	0.00	572,800,000.00	29,717,917.00	215,317,960.00	37.59	29,717,917.00	215,317,960.00	37.59
3-01-001-01-01-17-0001-00	Bonificación por Servicios Prestados A	572,800,000.00	0.00	0.00	572,800,000.00	0.00	572,800,000.00	29,717,917.00	215,317,960.00	37.59	29,717,917.00	215,317,960.00	37.59

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UNIDAD EJECUTORA: 01 - RECTOR					VIGENCIA FISCAL:					2026				
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		
			MES 4	ACUMULADO 5										
3-01-001-01-01-17-0002	Bonificación por Servicios Prestados Docentes	3,472,018,000.00		0.00	0.00	3,472,018,000.00	0.00	3,472,018,000.00	17,162,604.00	1,248,743,696.00	35.97	17,162,604.00	1,248,743,696.00	35.97
3-01-001-01-01-17-0002-00	Bonificación por Servicios Prestados C	3,472,018,000.00		0.00	0.00	3,472,018,000.00	0.00	3,472,018,000.00	17,162,604.00	1,248,743,696.00	35.97	17,162,604.00	1,248,743,696.00	35.97
3-01-001-01-01-18	Prestaciones sociales	22,992,436,000.00		0.00	0.00	22,992,436,000.00	0.00	22,992,436,000.00	38,895,722.00	96,595,613.00	0.42	30,433,039.00	81,025,097.00	0.35
3-01-001-01-01-18-0001	Prima de navidad	14,300,185,000.00		0.00	0.00	14,300,185,000.00	0.00	14,300,185,000.00	18,531,411.00	40,858,506.00	0.29	13,573,506.00	34,296,607.00	0.22
3-01-001-01-01-18-0001-01	Prima de Navidad Administrativos	2,287,604,000.00		0.00	0.00	2,287,604,000.00	0.00	2,287,604,000.00	4,423,044.00	4,513,143.00	0.20	4,423,044.00	4,513,143.00	0.20
3-01-001-01-01-18-0001-02	Prima de Navidad Docentes	11,659,997,000.00		0.00	0.00	11,659,997,000.00	0.00	11,659,997,000.00	14,108,367.00	36,345,363.00	0.31	9,150,462.00	29,783,464.00	0.22
3-01-001-01-01-18-0001-03	Prima de Navidad Trabajadores Oficial	352,584,000.00		0.00	0.00	352,584,000.00	0.00	352,584,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-18-0002	Prima de vacaciones	8,692,251,000.00		0.00	0.00	8,692,251,000.00	0.00	8,692,251,000.00	20,364,311.00	55,737,107.00	0.64	16,859,533.00	46,728,490.00	0.55
3-01-001-01-01-18-0002-01	Prima de Vacaciones Administrativos	1,123,826,000.00		0.00	0.00	1,123,826,000.00	0.00	1,123,826,000.00	11,396,848.00	24,252,690.00	2.16	11,396,848.00	24,252,690.00	2.16
3-01-001-01-01-18-0002-02	Prima de Vacaciones Docentes	7,310,152,000.00		0.00	0.00	7,310,152,000.00	0.00	7,310,152,000.00	8,967,463.00	22,778,743.00	0.31	5,462,685.00	13,770,126.00	0.11
3-01-001-01-01-18-0002-03	Prima de Vacaciones Trabajadores Of	258,273,000.00		0.00	0.00	258,273,000.00	0.00	258,273,000.00	0.00	8,705,674.00	3.37	0.00	8,705,674.00	3.37
3-01-001-01-01-19	Prima técnica salarial	3,872,599,000.00		0.00	0.00	3,872,599,000.00	0.00	3,872,599,000.00	303,792,164.00	1,507,137,469.00	38.92	303,792,164.00	1,507,137,469.00	38.92
3-01-001-01-01-19-0001	Prima Técnica Administrativos	3,872,599,000.00		0.00	0.00	3,872,599,000.00	0.00	3,872,599,000.00	303,792,164.00	1,507,137,469.00	38.92	303,792,164.00	1,507,137,469.00	38.92
3-01-001-01-01-19-0001-00	Prima Técnica Administrativos	3,872,599,000.00		0.00	0.00	3,872,599,000.00	0.00	3,872,599,000.00	303,792,164.00	1,507,137,469.00	38.92	303,792,164.00	1,507,137,469.00	38.92
3-01-001-01-01-22	Factores salariales especiales	1,027,167,000.00		0.00	0.00	1,027,167,000.00	0.00	1,027,167,000.00	73,567,734.00	357,201,573.00	34.78	73,567,734.00	357,201,573.00	34.78
3-01-001-01-01-22-0012	Prima de antigüedad	1,027,167,000.00		0.00	0.00	1,027,167,000.00	0.00	1,027,167,000.00	73,567,734.00	357,201,573.00	34.78	73,567,734.00	357,201,573.00	34.78
3-01-001-01-01-22-0012-01	Prima de Antigüedad Administrativos	831,631,000.00		0.00	0.00	831,631,000.00	0.00	831,631,000.00	58,616,553.00	283,681,951.00	34.11	58,616,553.00	283,681,951.00	34.11
3-01-001-01-01-22-0012-02	Prima de Antigüedad Trabajadores Ofi	195,536,000.00		0.00	0.00	195,536,000.00	0.00	195,536,000.00	14,951,181.00	73,519,622.00	37.60	14,951,181.00	73,519,622.00	37.60
3-01-001-01-01-24	Prima semestral	12,787,384,000.00		0.00	0.00	12,787,384,000.00	0.00	12,787,384,000.00	25,487,179.00	34,755,435.00	0.27	25,487,179.00	29,598,448.00	0.22
3-01-001-01-01-24-0001	Prima Semestral Administrativos	12,787,384,000.00		0.00	0.00	12,787,384,000.00	0.00	12,787,384,000.00	25,487,179.00	34,755,435.00	0.27	25,487,179.00	29,598,448.00	0.22
3-01-001-01-01-24-0001-01	Prima Semestral Administrativos	2,421,498,000.00		0.00	0.00	2,421,498,000.00	0.00	2,421,498,000.00	19,071,688.00	23,182,957.00	0.96	19,071,688.00	23,182,957.00	0.96
3-01-001-01-01-24-0001-02	Prima Semetral Docentes	10,097,192,000.00		0.00	0.00	10,097,192,000.00	0.00	10,097,192,000.00	6,415,491.00	11,572,478.00	0.11	6,415,491.00	6,415,491.00	0.06
3-01-001-01-01-24-0001-03	Prima Semestral Trabajadores Oficiales	268,694,000.00		0.00	0.00	268,694,000.00	0.00	268,694,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-25	Beneficios convencionales	9,373,233,000.00	-100,000,000.00	6,207,250.00	9,379,440,250.00	0.00	9,379,440,250.00	57,735,367.00	7,541,252,410.00	80.40	66,489,892.00	1,249,639,370.00	13.32	13.32

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ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS						MES:		MAYO			
UNIDAD EJECUTORA:		01 - RECTOR						VIGENCIA FISCAL:		2026			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES 4	ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
3-01-001-01-01-25-0099	Beneficios convencionales	9,373,233,000.00	-100,000,000.00	6,207,250.00	9,379,440,250.00	0.00	9,379,440,250.00	57,735,367.00	7,541,252,410.00	80.40	66,489,892.00	1,249,639,370.00	13.32
3-01-001-01-01-25-0099-01	Quinquenios	351,080,000.00	0.00	0.00	351,080,000.00	0.00	351,080,000.00	0.00	43,636,250.00	12.43	0.00	43,636,250.00	12.43
3-01-001-01-01-25-0099-02	Aportes Convención Colectiva de Trab	108,797,000.00	0.00	0.00	108,797,000.00	0.00	108,797,000.00	0.00	108,797,000.00	100.00	0.00	108,797,000.00	100.00
3-01-001-01-01-25-0099-03	Aportes Organizaciones Sindicales - A	681,700,000.00	0.00	106,207,250.00	787,907,250.00	0.00	787,907,250.00	0.00	569,044,125.00	72.22	0.00	569,044,125.00	72.22
3-01-001-01-01-25-0099-04	Subsidio Familiar	412,554,000.00	0.00	0.00	412,554,000.00	0.00	412,554,000.00	27,592,676.00	132,851,022.00	32.20	27,592,676.00	132,851,022.00	32.20
3-01-001-01-01-25-0099-05	Plan de Salud Trabajadores Oficiales	44,322,000.00	0.00	0.00	44,322,000.00	0.00	44,322,000.00	0.00	44,248,910.00	99.84	0.00	0.00	0.00
3-01-001-01-01-25-0099-06	Plan de Salud de Pensionados	6,386,024,000.00	-100,000,000.00	-100,000,000.00	6,286,024,000.00	0.00	6,286,024,000.00	0.00	6,247,364,130.00	99.38	0.00	0.00	0.00
3-01-001-01-01-25-0099-07	Subsidio libros pensionados	231,882,000.00	0.00	0.00	231,882,000.00	0.00	231,882,000.00	0.00	96,270,909.00	41.52	0.00	96,270,909.00	41.52
3-01-001-01-01-25-0099-08	Subsidio familiar pensionados	301,548,000.00	0.00	0.00	301,548,000.00	0.00	301,548,000.00	14,876,027.00	85,053,397.00	28.21	14,876,027.00	85,053,397.00	28.21
3-01-001-01-01-25-0099-09	Educación Libros Convención Colectiv	158,484,000.00	0.00	0.00	158,484,000.00	0.00	158,484,000.00	0.00	68,764,935.00	43.39	0.00	68,764,935.00	43.39
3-01-001-01-01-25-0099-10	Defunción y Matrimonio Personal adm	124,812,000.00	0.00	0.00	124,812,000.00	0.00	124,812,000.00	12,836,121.00	21,590,646.00	17.30	21,590,646.00	21,590,646.00	17.30
3-01-001-01-01-25-0099-11	Convención Colectiva y Mesas de Diál	228,150,000.00	0.00	0.00	228,150,000.00	0.00	228,150,000.00	0.00	120,150,000.00	52.66	0.00	120,150,000.00	52.66
3-01-001-01-01-25-0099-12	Auxilios e Incentivos Acuerdos de Neg	343,880,000.00	0.00	0.00	343,880,000.00	0.00	343,880,000.00	2,430,543.00	3,481,086.00	1.01	2,430,543.00	3,481,086.00	1.01
3-01-001-01-02	Contribuciones inherentes a la nómina	59,417,330,000.00	-175,997,151.00	-1,391,811,575.00	58,025,518,425.00	0.00	58,025,518,425.00	2,920,103,042.00	23,541,807,704.00	40.57	2,919,676,850.00	23,531,536,851.00	40.55
3-01-001-01-02-01	Aportes a la seguridad social en pensiones	17,859,361,000.00	0.00	0.00	17,859,361,000.00	0.00	17,859,361,000.00	1,235,725,425.00	4,784,268,075.00	26.79	1,235,725,425.00	4,784,268,075.00	26.79
3-01-001-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	15,547,240,000.00	0.00	0.00	15,547,240,000.00	0.00	15,547,240,000.00	1,116,883,575.00	4,329,752,175.00	27.85	1,116,883,575.00	4,329,752,175.00	27.85
3-01-001-01-02-01-0001-01	Pensiones Públicas Administrativos	2,417,048,000.00	0.00	0.00	2,417,048,000.00	0.00	2,417,048,000.00	175,293,675.00	662,934,300.00	27.43	175,293,675.00	662,934,300.00	27.43
3-01-001-01-02-01-0001-02	Pensiones Públicas Docentes	12,937,333,000.00	0.00	0.00	12,937,333,000.00	0.00	12,937,333,000.00	926,598,150.00	3,606,625,275.00	27.88	926,598,150.00	3,606,625,275.00	27.88
3-01-001-01-02-01-0001-03	Pensiones Públicas Trabajadores Ofic	192,859,000.00	0.00	0.00	192,859,000.00	0.00	192,859,000.00	14,991,750.00	60,192,600.00	31.21	14,991,750.00	60,192,600.00	31.21
3-01-001-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	2,312,121,000.00	0.00	0.00	2,312,121,000.00	0.00	2,312,121,000.00	118,841,850.00	454,515,900.00	19.66	118,841,850.00	454,515,900.00	19.66
3-01-001-01-02-01-0002-01	Pensiones Privadas Administrativos	507,885,000.00	0.00	0.00	507,885,000.00	0.00	507,885,000.00	31,790,775.00	122,930,400.00	24.20	31,790,775.00	122,930,400.00	24.20
3-01-001-01-02-01-0002-02	Pensiones Privadas Docentes	1,764,182,000.00	0.00	0.00	1,764,182,000.00	0.00	1,764,182,000.00	85,780,800.00	326,597,625.00	18.51	85,780,800.00	326,597,625.00	18.51
3-01-001-01-02-01-0002-03	Pensiones Privadas Trabajadores Ofic	40,054,000.00	0.00	0.00	40,054,000.00	0.00	40,054,000.00	1,270,275.00	4,987,875.00	12.45	1,270,275.00	4,987,875.00	12.45
3-01-001-01-02-02	Aportes a la seguridad social en salud	12,565,168,000.00	0.00	0.00	12,565,168,000.00	0.00	12,565,168,000.00	875,033,656.00	3,387,882,748.00	26.96	875,033,656.00	3,387,882,748.00	26.96
3-01-001-01-02-02-0002	Aportes a la seguridad social en salud privada	12,565,168,000.00	0.00	0.00	12,565,168,000.00	0.00	12,565,168,000.00	875,033,656.00	3,387,882,748.00	26.96	875,033,656.00	3,387,882,748.00	26.96
3-01-001-01-02-02-0002-01	Salud Privada Administrativos	2,002,645,000.00	0.00	0.00	2,002,645,000.00	0.00	2,002,645,000.00	146,685,588.00	556,735,040.00	27.80	146,685,588.00	556,735,040.00	27.80
3-01-001-01-02-02-0002-02	Salud Privada Docentes	10,413,573,000.00	0.00	0.00	10,413,573,000.00	0.00	10,413,573,000.00	716,828,800.00	2,784,977,204.00	26.74	716,828,800.00	2,784,977,204.00	26.74
3-01-001-01-02-02-0002-03	Salud Privada Trabajadores Oficiales	148,950,000.00	0.00	0.00	148,950,000.00	0.00	148,950,000.00	11,519,268.00	46,170,504.00	31.00	11,519,268.00	46,170,504.00	31.00

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-06-2026

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ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS						MES:		MAYO			
UNIDAD EJECUTORA:		01 - RECTOR						VIGENCIA FISCAL:		2026			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-001-01-02-03	Aportes de cesantías	15,273,366,000.00	-175,997,151.00	-1,391,811,575.00	13,881,554,425.00	0.00	13,881,554,425.00	29,617,561.00	12,339,703,481.00	88.89	29,191,369.00	12,329,432,628.00	88.82
3-01-001-01-02-03-0001	Aportes de cesantías a fondos públicos	8,087,997,000.00	0.00	0.00	8,087,997,000.00	0.00	8,087,997,000.00	25,663,218.00	7,520,304,953.00	92.98	25,237,026.00	7,510,034,100.00	92.85
3-01-001-01-02-03-0001-01	Cesantías Fondos Públicos Administrativos	1,245,634,000.00	0.00	0.00	1,245,634,000.00	0.00	1,245,634,000.00	426,192.00	1,094,912,370.00	87.90	0.00	1,094,486,178.00	87.87
3-01-001-01-02-03-0001-02	Cesantías Fondos Públicos Docentes	6,694,782,000.00	0.00	0.00	6,694,782,000.00	0.00	6,694,782,000.00	25,237,026.00	6,364,852,103.00	95.07	25,237,026.00	6,355,007,442.00	94.92
3-01-001-01-02-03-0001-03	Cesantías Fondos Públicos Trabajadores	147,581,000.00	0.00	0.00	147,581,000.00	0.00	147,581,000.00	0.00	60,540,480.00	41.02	0.00	60,540,480.00	41.02
3-01-001-01-02-03-0002	Aportes de cesantías a fondos privados	7,185,369,000.00	-175,997,151.00	-1,391,811,575.00	5,793,557,425.00	0.00	5,793,557,425.00	3,954,343.00	4,819,398,528.00	83.19	3,954,343.00	4,819,398,528.00	83.19
3-01-001-01-02-03-0002-01	Cesantías Fondos Privados Administrativos	1,104,619,000.00	-175,997,151.00	-175,997,151.00	928,621,849.00	0.00	928,621,849.00	3,954,343.00	449,747,909.00	48.43	3,954,343.00	449,747,909.00	48.43
3-01-001-01-02-03-0002-02	Cesantías Fondos Privados Docentes	5,936,882,000.00	0.00	-1,220,814,424.00	4,716,067,576.00	0.00	4,716,067,576.00	0.00	4,224,183,192.00	89.57	0.00	4,224,183,192.00	89.57
3-01-001-01-02-03-0002-03	Cesantías Fondos Privados Trabajadores	143,868,000.00	0.00	5,000,000.00	148,868,000.00	0.00	148,868,000.00	0.00	145,467,427.00	97.72	0.00	145,467,427.00	97.72
3-01-001-01-02-04	Aportes a cajas de compensación familiar	7,329,466,000.00	0.00	0.00	7,329,466,000.00	0.00	7,329,466,000.00	415,094,400.00	1,613,314,200.00	22.01	415,094,400.00	1,613,314,200.00	22.01
3-01-001-01-02-04-0001	Compensar	7,329,466,000.00	0.00	0.00	7,329,466,000.00	0.00	7,329,466,000.00	415,094,400.00	1,613,314,200.00	22.01	415,094,400.00	1,613,314,200.00	22.01
3-01-001-01-02-04-0001-01	Caja de Compensación Administrativo	1,166,734,000.00	0.00	0.00	1,166,734,000.00	0.00	1,166,734,000.00	69,287,700.00	264,922,300.00	22.71	69,287,700.00	264,922,300.00	22.71
3-01-001-01-02-04-0001-02	Caja de Compensación Docentes	6,063,199,000.00	0.00	0.00	6,063,199,000.00	0.00	6,063,199,000.00	340,220,900.00	1,323,223,500.00	21.82	340,220,900.00	1,323,223,500.00	21.82
3-01-001-01-02-04-0001-03	Caja de Compensación Trabajadores	99,533,000.00	0.00	0.00	99,533,000.00	0.00	99,533,000.00	5,585,800.00	25,168,400.00	25.29	5,585,800.00	25,168,400.00	25.29
3-01-001-01-02-05	Aportes generales al sistema de riesgos laborales	957,874,000.00	0.00	0.00	957,874,000.00	0.00	957,874,000.00	53,301,500.00	206,610,600.00	21.57	53,301,500.00	206,610,600.00	21.57
3-01-001-01-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	957,874,000.00	0.00	0.00	957,874,000.00	0.00	957,874,000.00	53,301,500.00	206,610,600.00	21.57	53,301,500.00	206,610,600.00	21.57
3-01-001-01-02-05-0001-01	Riesgos Laborales Administrativos	153,638,000.00	0.00	0.00	153,638,000.00	0.00	153,638,000.00	8,886,500.00	34,051,700.00	22.16	8,886,500.00	34,051,700.00	22.16
3-01-001-01-02-05-0001-02	Riesgos Laborales Docentes	791,247,000.00	0.00	0.00	791,247,000.00	0.00	791,247,000.00	43,731,100.00	169,975,200.00	21.48	43,731,100.00	169,975,200.00	21.48
3-01-001-01-02-05-0001-03	Riesgos Laborales Trabajadores Oficiales	12,989,000.00	0.00	0.00	12,989,000.00	0.00	12,989,000.00	683,900.00	2,583,700.00	19.89	683,900.00	2,583,700.00	19.89
3-01-001-01-02-06	Aportes al ICBF	5,432,095,000.00	0.00	0.00	5,432,095,000.00	0.00	5,432,095,000.00	311,330,500.00	1,210,028,600.00	22.28	311,330,500.00	1,210,028,600.00	22.28
3-01-001-01-02-06-0001	ICBF Administrativos	810,047,000.00	0.00	0.00	810,047,000.00	0.00	810,047,000.00	51,967,300.00	198,703,300.00	24.53	51,967,300.00	198,703,300.00	24.53
3-01-001-01-02-06-0001-00	ICBF Administrativos	810,047,000.00	0.00	0.00	810,047,000.00	0.00	810,047,000.00	51,967,300.00	198,703,300.00	24.53	51,967,300.00	198,703,300.00	24.53
3-01-001-01-02-06-0002	ICBF Docentes	4,547,399,000.00	0.00	0.00	4,547,399,000.00	0.00	4,547,399,000.00	255,173,300.00	992,447,800.00	21.82	255,173,300.00	992,447,800.00	21.82
3-01-001-01-02-06-0002-00	ICBF Docentes	4,547,399,000.00	0.00	0.00	4,547,399,000.00	0.00	4,547,399,000.00	255,173,300.00	992,447,800.00	21.82	255,173,300.00	992,447,800.00	21.82
3-01-001-01-02-06-0003	ICBF Trabajadores Oficiales	74,649,000.00	0.00	0.00	74,649,000.00	0.00	74,649,000.00	4,189,900.00	18,877,500.00	25.29	4,189,900.00	18,877,500.00	25.29
3-01-001-01-02-06-0003-00	ICBF Trabajadores Oficiales	74,649,000.00	0.00	0.00	74,649,000.00	0.00	74,649,000.00	4,189,900.00	18,877,500.00	25.29	4,189,900.00	18,877,500.00	25.29
3-01-001-01-03	Remuneraciones no constitutivas de factor salarial	764,017,000.00	0.00	0.00	764,017,000.00	0.00	764,017,000.00	16,148,133.00	79,379,779.00	10.39	16,148,133.00	79,379,779.00	10.39

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SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-06-2026

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS

UNIDAD EJECUTORA: 01 - RECTOR

MES:

MAYO

VIGENCIA FISCAL:

2026

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MES 4	ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
3-01-001-01-03-01	Prestaciones sociales	96,799,000.00	0.00	0.00	96,799,000.00	0.00	96,799,000.00	938,654.00	2,078,368.00	2.15	938,654.00	2,078,368.00	2.15
3-01-001-01-03-01-0003	Bonificación especial de recreación	96,799,000.00	0.00	0.00	96,799,000.00	0.00	96,799,000.00	938,654.00	2,078,368.00	2.15	938,654.00	2,078,368.00	2.15
3-01-001-01-03-01-0003-00	Bonificación especial de recreación	96,799,000.00	0.00	0.00	96,799,000.00	0.00	96,799,000.00	938,654.00	2,078,368.00	2.15	938,654.00	2,078,368.00	2.15
3-01-001-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	382,816,000.00	0.00	0.00	382,816,000.00	0.00	382,816,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-03-05-0000	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	382,816,000.00	0.00	0.00	382,816,000.00	0.00	382,816,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-03-05-0000-00	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	382,816,000.00	0.00	0.00	382,816,000.00	0.00	382,816,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-03-68	Prima secretarial	284,402,000.00	0.00	0.00	284,402,000.00	0.00	284,402,000.00	15,209,479.00	77,301,411.00	27.18	15,209,479.00	77,301,411.00	27.18
3-01-001-01-03-68-0000	Prima secretarial	284,402,000.00	0.00	0.00	284,402,000.00	0.00	284,402,000.00	15,209,479.00	77,301,411.00	27.18	15,209,479.00	77,301,411.00	27.18
3-01-001-01-03-68-0000-00	Prima secretarial	284,402,000.00	0.00	0.00	284,402,000.00	0.00	284,402,000.00	15,209,479.00	77,301,411.00	27.18	15,209,479.00	77,301,411.00	27.18
3-01-001-02	Personal supernumerario y planta temporal - DOCENTES VINCULACIÓN ESPECIAL Y HORA CÁTEDRA	86,312,149,000.00	-297,300,000.00	12,915,976,364.00	99,228,125,364.00	0.00	99,228,125,364.00	4,317,769,386.00	55,435,543,913.00	55.87	9,810,364,732.00	30,398,463,241.00	30.63
3-01-001-02-01	Factores constitutivos de salario	64,921,783,000.00	-387,300,000.00	12,860,976,364.00	77,782,759,364.00	0.00	77,782,759,364.00	2,704,057,996.00	47,629,687,473.00	61.23	8,170,917,433.00	26,005,165,757.00	33.43
3-01-001-02-01-11	Factores salariales comunes	55,574,473,000.00	-451,000,000.00	12,752,276,364.00	68,326,749,364.00	0.00	68,326,749,364.00	2,294,674,975.00	41,031,988,565.00	60.05	7,830,105,256.00	25,642,872,283.00	37.53
3-01-001-02-01-11-0001	Sueldo básico	55,574,473,000.00	-451,000,000.00	12,752,276,364.00	68,326,749,364.00	0.00	68,326,749,364.00	2,294,674,975.00	41,031,988,565.00	60.05	7,830,105,256.00	25,642,872,283.00	37.53
3-01-001-02-01-11-0001-01	Sueldo Básico Facultad de Ingeniería	6,962,994,000.00	-332,000,000.00	2,706,972,357.00	9,669,966,357.00	0.00	9,669,966,357.00	402,042,428.00	6,276,028,968.00	64.90	1,038,049,582.00	3,330,265,526.00	34.44
3-01-001-02-01-11-0001-02	Sueldo Básico Facultad de Ciencias y	10,277,017,000.00	0.00	4,108,293,907.00	14,385,310,907.00	0.00	14,385,310,907.00	471,131,306.00	7,695,927,986.00	53.50	1,496,712,340.00	4,804,228,865.00	33.40
3-01-001-02-01-11-0001-03	Sueldo Básico Facultad de Medio amb	5,719,735,000.00	0.00	1,671,617,025.00	7,391,352,025.00	0.00	7,391,352,025.00	310,204,335.00	4,762,024,460.00	64.43	902,211,246.00	2,885,705,313.00	39.04
3-01-001-02-01-11-0001-04	Sueldo Básico Facultad Tecnológica	7,305,980,000.00	0.00	2,531,203,679.00	9,837,183,679.00	0.00	9,837,183,679.00	432,234,374.00	6,954,273,662.00	70.69	1,228,978,970.00	3,934,026,405.00	39.99
3-01-001-02-01-11-0001-05	Sueldo Básico Facultad Artes ASAB	9,939,240,000.00	-18,000,000.00	598,324,681.00	10,537,564,681.00	0.00	10,537,564,681.00	406,755,334.00	6,345,536,152.00	60.22	1,173,777,111.00	3,766,797,585.00	35.75
3-01-001-02-01-11-0001-06	Sueldo Básico Ilud	2,024,201,000.00	0.00	0.00	2,024,201,000.00	0.00	2,024,201,000.00	67,186,414.00	1,121,735,599.00	55.42	262,070,349.00	837,243,327.00	41.36
3-01-001-02-01-11-0001-08	Sueldo Básico Facultad de Ciencias M	2,938,672,000.00	-101,000,000.00	1,135,864,715.00	4,074,536,715.00	0.00	4,074,536,715.00	200,002,170.00	3,099,712,912.00	76.08	447,334,651.00	1,440,628,336.00	35.36
3-01-001-02-01-11-0001-09	Sueldo Básico Posgrado Facultad de I	3,289,770,000.00	0.00	0.00	3,289,770,000.00	0.00	3,289,770,000.00	0.00	1,375,702,679.00	41.82	313,819,816.00	1,290,181,589.00	39.22
3-01-001-02-01-11-0001-10	Sueldo Básico Posgrado Facultad de C	4,623,678,000.00	0.00	0.00	4,623,678,000.00	0.00	4,623,678,000.00	0.00	2,100,506,610.00	45.43	580,025,281.00	2,098,352,226.00	45.38
3-01-001-02-01-11-0001-11	Sueldo Básico Posgrado Facultad de F	720,850,000.00	0.00	0.00	720,850,000.00	0.00	720,850,000.00	0.00	440,072,575.00	61.05	111,220,544.00	423,420,982.00	58.74
3-01-001-02-01-11-0001-12	Sueldo Básico Posgrado Facultad Tec	1,023,307,000.00	0.00	0.00	1,023,307,000.00	0.00	1,023,307,000.00	0.00	538,784,618.00	52.65	181,684,253.00	523,240,138.00	51.13
3-01-001-02-01-11-0001-13	Sueldo Básico Posgrado Facultad Arte	380,501,000.00	0.00	0.00	380,501,000.00	0.00	380,501,000.00	0.00	243,484,586.00	63.99	74,006,378.00	243,484,586.00	63.99
3-01-001-02-01-11-0001-14	Sueldo Básico Facultad de Ciencias d	368,528,000.00	0.00	0.00	368,528,000.00	0.00	368,528,000.00	5,118,614.00	78,197,758.00	21.22	20,214,735.00	65,297,405.00	17.72
3-01-001-02-01-16	Prima de servicio	1,504,837,000.00	55,700,000.00	100,700,000.00	1,605,537,000.00	0.00	1,605,537,000.00	99,707,299.00	1,522,180,017.00	94.81	74,382.00	74,382.00	0.00

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
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01-06-2026

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ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		MAYO		
UNIDAD EJECUTORA:		01 - RECTOR							VIGENCIA FISCAL:		2026		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10		12	13	
4	5												
3-01-001-02-01-16-0001	Prima de Servicios Facultad de Ingeniería	311,544,000.00	7,000,000.00	7,000,000.00	318,544,000.00	0.00	318,544,000.00	20,736,536.00	316,794,922.00	99.45	0.00	0.00	0.00
3-01-001-02-01-16-0001-00	Prima de Servicios Facultad de Ingeni	311,544,000.00	7,000,000.00	7,000,000.00	318,544,000.00	0.00	318,544,000.00	20,736,536.00	316,794,922.00	99.45	0.00	0.00	0.00
3-01-001-02-01-16-0002	Prima de Servicios Facultad de Ciencias y Educación	321,389,000.00	0.00	0.00	321,389,000.00	0.00	321,389,000.00	17,903,886.00	273,520,129.00	85.11	0.00	0.00	0.00
3-01-001-02-01-16-0002-00	Prima de Servicios Facultad de Cienci	321,389,000.00	0.00	0.00	321,389,000.00	0.00	321,389,000.00	17,903,886.00	273,520,129.00	85.11	0.00	0.00	0.00
3-01-001-02-01-16-0003	Prima de Servicios Facultad de Medio ambiente y recursos naturales	180,578,000.00	0.00	0.00	180,578,000.00	0.00	180,578,000.00	11,808,477.00	179,337,721.00	99.31	74,382.00	74,382.00	0.04
3-01-001-02-01-16-0003-00	Prima de Servicios Facultad de Medio	180,578,000.00	0.00	0.00	180,578,000.00	0.00	180,578,000.00	11,808,477.00	179,337,721.00	99.31	74,382.00	74,382.00	0.04
3-01-001-02-01-16-0004	Prima de Servicios Facultad Tecnológica	291,778,000.00	2,700,000.00	2,700,000.00	294,478,000.00	0.00	294,478,000.00	19,269,520.00	294,383,019.00	99.97	0.00	0.00	0.00
3-01-001-02-01-16-0004-00	Prima de Servicios Facultad Tecnológi	291,778,000.00	2,700,000.00	2,700,000.00	294,478,000.00	0.00	294,478,000.00	19,269,520.00	294,383,019.00	99.97	0.00	0.00	0.00
3-01-001-02-01-16-0005	Prima de Servicios Facultad Artes ASAB	237,753,000.00	18,000,000.00	18,000,000.00	255,753,000.00	0.00	255,753,000.00	16,440,910.00	251,170,027.00	98.21	0.00	0.00	0.00
3-01-001-02-01-16-0005-00	Prima de Servicios Facultad Artes AS/	237,753,000.00	18,000,000.00	18,000,000.00	255,753,000.00	0.00	255,753,000.00	16,440,910.00	251,170,027.00	98.21	0.00	0.00	0.00
3-01-001-02-01-16-0006	Prima de Servicios Ilud	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	1,101,376.00	16,825,874.00	84.13	0.00	0.00	0.00
3-01-001-02-01-16-0006-00	Prima de Servicios Ilud	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	1,101,376.00	16,825,874.00	84.13	0.00	0.00	0.00
3-01-001-02-01-16-0007	Prima de Servicios Facultad de Ciencias Matemáticas y Naturales	152,919,000.00	28,000,000.00	53,000,000.00	205,919,000.00	0.00	205,919,000.00	12,446,594.00	190,148,325.00	92.34	0.00	0.00	0.00
3-01-001-02-01-16-0007-00	Prima de Servicios Facultad de Cienci	152,919,000.00	28,000,000.00	53,000,000.00	205,919,000.00	0.00	205,919,000.00	12,446,594.00	190,148,325.00	92.34	0.00	0.00	0.00
3-01-001-02-01-16-0008	Prima de Servicios Facultad de Ciencias de la Salud	8,876,000.00	0.00	0.00	8,876,000.00	0.00	8,876,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-16-0008-00	Prima de Servicios Facultad de Cienci	8,876,000.00	0.00	0.00	8,876,000.00	0.00	8,876,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-18	Prestaciones sociales	7,842,473,000.00	8,000,000.00	8,000,000.00	7,850,473,000.00	0.00	7,850,473,000.00	309,675,722.00	5,075,518,891.00	64.65	340,737,795.00	362,219,092.00	4.61

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-06-2026

10:16

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS

MES:

MAYO

UNIDAD EJECUTORA: 01 - RECTOR

VIGENCIA FISCAL:

2026

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-001-02-01-18-0001	Prima de navidad	4,778,651,000.00	4,000,000.00	4,000,000.00	4,782,651,000.00	0.00	4,782,651,000.00	188,188,589.00	3,086,104,246.00	64.53	208,825,883.00	221,991,261.00	4.64
3-01-001-02-01-18-0001-01	Prima de Navidad Facultad de Ingenie	752,441,000.00	0.00	0.00	752,441,000.00	0.00	752,441,000.00	33,212,467.00	509,877,099.00	67.76	9,601,215.00	9,797,089.00	1.30
3-01-001-02-01-18-0001-02	Prima de Navidad Facultad de Ciencia	1,003,530,000.00	0.00	0.00	1,003,530,000.00	0.00	1,003,530,000.00	37,189,316.00	598,971,518.00	59.69	18,690,528.00	20,319,276.00	2.02
3-01-001-02-01-18-0001-03	Prima de Navidad Facultad de Medio e	566,429,000.00	0.00	0.00	566,429,000.00	0.00	566,429,000.00	25,219,317.00	379,737,875.00	67.04	11,407,128.00	11,416,174.00	2.02
3-01-001-02-01-18-0001-04	Prima de Navidad Facultad Tecnológica	836,729,000.00	0.00	0.00	836,729,000.00	0.00	836,729,000.00	35,498,897.00	571,395,220.00	68.29	14,710,702.00	15,881,227.00	1.90
3-01-001-02-01-18-0001-05	Prima de Navidad Facultad Artes ASA	802,271,000.00	0.00	0.00	802,271,000.00	0.00	802,271,000.00	33,846,593.00	517,441,233.00	64.50	15,006,526.00	15,223,640.00	1.90
3-01-001-02-01-18-0001-06	Prima de Navidad Ilud	152,189,000.00	0.00	0.00	152,189,000.00	0.00	152,189,000.00	5,524,052.00	84,391,636.00	55.45	4,261,956.00	4,261,956.00	2.80
3-01-001-02-01-18-0001-07	Prima de Navidad Facultad de Ciencia	337,696,000.00	4,000,000.00	4,000,000.00	341,696,000.00	0.00	341,696,000.00	17,302,232.00	264,328,474.00	77.36	3,039,352.00	3,582,136.00	1.05
3-01-001-02-01-18-0001-08	Prima de Navidad Posgrado Facultad	62,881,000.00	0.00	0.00	62,881,000.00	0.00	62,881,000.00	0.00	30,709,464.00	48.84	12,717,529.00	17,907,713.00	28.48
3-01-001-02-01-18-0001-09	Prima de Navidad Posgrado Facultad	151,457,000.00	0.00	0.00	151,457,000.00	0.00	151,457,000.00	0.00	74,599,682.00	49.25	71,588,743.00	74,599,682.00	49.25
3-01-001-02-01-18-0001-10	Prima de Navidad Posgrado Facultad	11,418,000.00	0.00	0.00	11,418,000.00	0.00	11,418,000.00	0.00	6,674,598.00	58.46	6,674,598.00	6,674,598.00	58.46
3-01-001-02-01-18-0001-11	Prima de Navidad Posgrado Facultad	49,554,000.00	0.00	0.00	49,554,000.00	0.00	49,554,000.00	0.00	23,445,315.00	47.31	22,245,151.00	23,445,315.00	47.31
3-01-001-02-01-18-0001-12	Prima de Navidad Posgrado Facultad	23,680,000.00	0.00	0.00	23,680,000.00	0.00	23,680,000.00	0.00	18,486,740.00	78.07	18,486,740.00	18,486,740.00	78.07
3-01-001-02-01-18-0001-13	Prima de Navidad Facultad de Ciencia	28,376,000.00	0.00	0.00	28,376,000.00	0.00	28,376,000.00	395,715.00	6,045,392.00	21.30	395,715.00	395,715.00	1.39
3-01-001-02-01-18-0002	Prima de vacaciones	3,063,822,000.00	4,000,000.00	4,000,000.00	3,067,822,000.00	0.00	3,067,822,000.00	121,487,133.00	1,989,414,645.00	64.85	131,911,912.00	140,227,831.00	4.57
3-01-001-02-01-18-0002-01	Prima de Vacaciones Facultad de Inge	482,863,000.00	0.00	0.00	482,863,000.00	0.00	482,863,000.00	21,522,071.00	330,365,880.00	68.42	6,064,624.00	6,188,348.00	1.28
3-01-001-02-01-18-0002-02	Prima de Vacaciones Facultad de Cier	641,950,000.00	0.00	0.00	641,950,000.00	0.00	641,950,000.00	23,959,822.00	385,508,422.00	60.05	11,805,893.00	12,834,692.00	2.00
3-01-001-02-01-18-0002-03	Prima de Vacaciones Facultad de Mec	361,546,000.00	0.00	0.00	361,546,000.00	0.00	361,546,000.00	16,239,255.00	244,561,280.00	67.64	7,207,293.00	7,213,007.00	2.00
3-01-001-02-01-18-0002-04	Prima de Vacaciones Facultad Tecnol	550,398,000.00	0.00	0.00	550,398,000.00	0.00	550,398,000.00	22,932,727.00	368,822,299.00	67.01	9,296,909.00	10,036,273.00	1.82
3-01-001-02-01-18-0002-05	Prima de Vacaciones Facultad Artes A	512,969,000.00	0.00	0.00	512,969,000.00	0.00	512,969,000.00	21,810,051.00	333,424,069.00	65.00	9,478,891.00	9,616,031.00	1.87
3-01-001-02-01-18-0002-06	Prima de Vacaciones Ilud	96,120,000.00	0.00	0.00	96,120,000.00	0.00	96,120,000.00	3,518,135.00	53,746,961.00	55.92	2,692,071.00	2,692,071.00	2.80
3-01-001-02-01-18-0002-07	Prima de Vacaciones Facultad de Cier	215,338,000.00	4,000,000.00	4,000,000.00	219,338,000.00	0.00	219,338,000.00	11,255,118.00	171,946,128.00	78.39	1,919,812.00	2,262,662.00	1.03
3-01-001-02-01-18-0002-08	Prima de Vacaciones Posgrado Facult	38,920,000.00	0.00	0.00	38,920,000.00	0.00	38,920,000.00	0.00	19,397,658.00	49.84	8,033,038.00	11,311,421.00	29.06
3-01-001-02-01-18-0002-09	Prima de Vacaciones Posgrado Facult	94,128,000.00	0.00	0.00	94,128,000.00	0.00	94,128,000.00	0.00	47,120,942.00	50.06	45,219,081.00	47,120,942.00	50.06
3-01-001-02-01-18-0002-10	Prima de Vacaciones Posgrado Facult	6,770,000.00	0.00	0.00	6,770,000.00	0.00	6,770,000.00	0.00	4,216,015.00	62.27	4,216,015.00	4,216,015.00	62.27
3-01-001-02-01-18-0002-11	Prima de Vacaciones Posgrado Facult	30,467,000.00	0.00	0.00	30,467,000.00	0.00	30,467,000.00	0.00	14,809,250.00	48.61	14,051,166.00	14,809,250.00	48.61
3-01-001-02-01-18-0002-12	Prima de Vacaciones Posgrado Facult	14,196,000.00	0.00	0.00	14,196,000.00	0.00	14,196,000.00	0.00	11,677,165.00	82.26	11,677,165.00	11,677,165.00	82.26
3-01-001-02-01-18-0002-13	Prima de Vacaciones Facultad de Cie	18,157,000.00	0.00	0.00	18,157,000.00	0.00	18,157,000.00	249,954.00	3,818,576.00	21.03	249,954.00	249,954.00	1.38
3-01-001-02-02	Contribuciones inherentes a la nómina	21,390,366,000.00	90,000,000.00	55,000,000.00	21,445,366,000.00	0.00	21,445,366,000.00	1,613,711,390.00	7,805,856,440.00	36.40	1,639,447,299.00	4,393,297,484.00	20.49
3-01-001-02-02-01	Aportes a la seguridad social en pensiones	6,560,298,000.00	48,000,000.00	48,000,000.00	6,608,298,000.00	0.00	6,608,298,000.00	591,914,300.00	1,756,808,400.00	26.58	591,914,300.00	1,756,808,400.00	26.58

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-06-2026

10:16

ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		MAYO		
UNIDAD EJECUTORA:		01 - RECTOR							VIGENCIA FISCAL:		2026		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-001-02-02-01-0001	Aportes a la seguridad social en pensiones públicas	3,852,013,000.00	22,000,000.00	22,000,000.00	3,874,013,000.00	0.00	3,874,013,000.00	384,877,800.00	1,137,982,700.00	29.37	384,877,800.00	1,137,982,700.00	29.37
3-01-001-02-02-01-0001-01	Pensiones Públicas Facultad de Ingen	616,835,000.00	15,000,000.00	15,000,000.00	631,835,000.00	0.00	631,835,000.00	55,115,600.00	166,114,600.00	26.29	55,115,600.00	166,114,600.00	26.29
3-01-001-02-02-01-0001-02	Pensiones Públicas Facultad de Cienc	874,393,000.00	0.00	0.00	874,393,000.00	0.00	874,393,000.00	78,393,750.00	231,431,000.00	26.47	78,393,750.00	231,431,000.00	26.47
3-01-001-02-02-01-0001-03	Pensiones Públicas Facultad de Medic	416,870,000.00	0.00	0.00	416,870,000.00	0.00	416,870,000.00	47,828,450.00	141,087,200.00	33.84	47,828,450.00	141,087,200.00	33.84
3-01-001-02-02-01-0001-04	Pensiones Públicas Facultad Tecnolój	708,277,000.00	0.00	0.00	708,277,000.00	0.00	708,277,000.00	66,821,450.00	197,841,400.00	27.93	66,821,450.00	197,841,400.00	27.93
3-01-001-02-02-01-0001-05	Pensiones Públicas Facultad Artes AS	620,538,000.00	0.00	0.00	620,538,000.00	0.00	620,538,000.00	61,813,700.00	182,114,300.00	29.35	61,813,700.00	182,114,300.00	29.35
3-01-001-02-02-01-0001-06	Pensiones Públicas Ilud	70,870,000.00	0.00	0.00	70,870,000.00	0.00	70,870,000.00	12,016,450.00	35,549,450.00	50.16	12,016,450.00	35,549,450.00	50.16
3-01-001-02-02-01-0001-07	Pensiones Públicas Facultad de Cienc	237,454,000.00	7,000,000.00	7,000,000.00	244,454,000.00	0.00	244,454,000.00	21,763,800.00	64,358,450.00	26.33	21,763,800.00	64,358,450.00	26.33
3-01-001-02-02-01-0001-08	Pensiones Públicas Posgrado Faculta	43,175,000.00	0.00	0.00	43,175,000.00	0.00	43,175,000.00	6,043,300.00	19,545,400.00	45.27	6,043,300.00	19,545,400.00	45.27
3-01-001-02-02-01-0001-09	Pensiones Públicas Posgrado Faculta	156,016,000.00	0.00	0.00	156,016,000.00	0.00	156,016,000.00	19,273,300.00	55,997,400.00	35.89	19,273,300.00	55,997,400.00	35.89
3-01-001-02-02-01-0001-10	Pensiones Públicas Posgrado Faculta	8,032,000.00	0.00	0.00	8,032,000.00	0.00	8,032,000.00	2,954,250.00	6,048,850.00	75.31	2,954,250.00	6,048,850.00	75.31
3-01-001-02-02-01-0001-11	Pensiones Públicas Posgrado Faculta	49,392,000.00	0.00	0.00	49,392,000.00	0.00	49,392,000.00	5,385,100.00	14,688,750.00	29.74	5,385,100.00	14,688,750.00	29.74
3-01-001-02-02-01-0001-12	Pensiones Públicas Posgrado Faculta	31,831,000.00	0.00	0.00	31,831,000.00	0.00	31,831,000.00	6,147,000.00	18,441,000.00	57.93	6,147,000.00	18,441,000.00	57.93
3-01-001-02-02-01-0001-13	Pensiones Públicas Facultad de Cienc	18,330,000.00	0.00	0.00	18,330,000.00	0.00	18,330,000.00	1,321,650.00	4,764,900.00	26.00	1,321,650.00	4,764,900.00	26.00
3-01-001-02-02-01-0002	Aportes a la seguridad social en pensiones privadas	2,708,285,000.00	26,000,000.00	26,000,000.00	2,734,285,000.00	0.00	2,734,285,000.00	207,036,500.00	618,825,700.00	22.63	207,036,500.00	618,825,700.00	22.63
3-01-001-02-02-01-0002-01	Pensiones Privadas Facultad de Ingen	389,721,000.00	0.00	0.00	389,721,000.00	0.00	389,721,000.00	27,956,250.00	83,631,250.00	21.46	27,956,250.00	83,631,250.00	21.46
3-01-001-02-02-01-0002-02	Pensiones Privadas Facultad de Cienc	550,027,000.00	0.00	0.00	550,027,000.00	0.00	550,027,000.00	41,665,600.00	122,094,600.00	22.20	41,665,600.00	122,094,600.00	22.20
3-01-001-02-02-01-0002-03	Pensiones Privadas Facultad de Medi	341,076,000.00	0.00	0.00	341,076,000.00	0.00	341,076,000.00	25,328,300.00	78,196,500.00	22.93	25,328,300.00	78,196,500.00	22.93
3-01-001-02-02-01-0002-04	Pensiones Privadas Facultad Tecnolój	472,185,000.00	0.00	0.00	472,185,000.00	0.00	472,185,000.00	36,562,350.00	107,886,050.00	22.85	36,562,350.00	107,886,050.00	22.85
3-01-001-02-02-01-0002-05	Pensiones Privadas Facultad Artes AS	443,813,000.00	0.00	0.00	443,813,000.00	0.00	443,813,000.00	36,944,500.00	111,742,700.00	25.18	36,944,500.00	111,742,700.00	25.18
3-01-001-02-02-01-0002-06	Pensiones Privadas Ilud	129,620,000.00	0.00	0.00	129,620,000.00	0.00	129,620,000.00	9,321,350.00	26,905,200.00	20.76	9,321,350.00	26,905,200.00	20.76
3-01-001-02-02-01-0002-08	Pensiones Privadas Facultad de Cienc	216,642,000.00	26,000,000.00	26,000,000.00	242,642,000.00	0.00	242,642,000.00	17,227,200.00	51,997,250.00	21.43	17,227,200.00	51,997,250.00	21.43
3-01-001-02-02-01-0002-09	Pensiones Privadas Facultad de Cienc	19,893,000.00	0.00	0.00	19,893,000.00	0.00	19,893,000.00	296,200.00	1,049,600.00	5.28	296,200.00	1,049,600.00	5.28
3-01-001-02-02-01-0002-10	Pensiones Privadas Posgrado Faculta	8,032,000.00	0.00	0.00	8,032,000.00	0.00	8,032,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-02-01-0002-11	Pensiones Privadas Posgrado Faculta	36,604,000.00	0.00	0.00	36,604,000.00	0.00	36,604,000.00	3,353,250.00	10,527,850.00	28.76	3,353,250.00	10,527,850.00	28.76
3-01-001-02-02-01-0002-12	Pensiones Privadas Posgrado Faculta	62,476,000.00	0.00	0.00	62,476,000.00	0.00	62,476,000.00	5,551,100.00	18,351,250.00	29.37	5,551,100.00	18,351,250.00	29.37
3-01-001-02-02-01-0002-13	Pensiones Privadas Posgrado Faculta	34,670,000.00	0.00	0.00	34,670,000.00	0.00	34,670,000.00	2,672,400.00	5,969,500.00	17.22	2,672,400.00	5,969,500.00	17.22
3-01-001-02-02-01-0002-14	Pensiones Privadas Posgrado Faculta	3,526,000.00	0.00	0.00	3,526,000.00	0.00	3,526,000.00	158,000.00	473,950.00	13.44	158,000.00	473,950.00	13.44
3-01-001-02-02-02	Aportes a la seguridad social en salud	4,689,738,000.00	15,000,000.00	-10,000,000.00	4,679,738,000.00	0.00	4,679,738,000.00	422,923,800.00	1,255,446,000.00	26.83	422,923,800.00	1,255,446,000.00	26.83

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-06-2026
10:16

ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		MAYO		
UNIDAD EJECUTORA:		01 - RECTOR							VIGENCIA FISCAL:		2026		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-001-02-02-0002	Aportes a la seguridad social en salud privada	4,689,738,000.00	15,000,000.00	-10,000,000.00	4,679,738,000.00	0.00	4,679,738,000.00	422,923,800.00	1,255,446,000.00	26.83	422,923,800.00	1,255,446,000.00	26.83
3-01-001-02-02-0002-01	Salud Privada Facultad de Ingenieria	733,050,000.00	0.00	0.00	733,050,000.00	0.00	733,050,000.00	60,224,200.00	181,047,750.00	24.70	60,224,200.00	181,047,750.00	24.70
3-01-001-02-02-0002-02	Salud Privada Facultad de Ciencias y I	1,008,964,000.00	0.00	0.00	1,008,964,000.00	0.00	1,008,964,000.00	85,246,000.00	251,117,650.00	24.89	85,246,000.00	251,117,650.00	24.89
3-01-001-02-02-0002-03	Salud Privada Facultad de Medio amb	536,879,000.00	0.00	0.00	536,879,000.00	0.00	536,879,000.00	52,184,200.00	156,415,400.00	29.13	52,184,200.00	156,415,400.00	29.13
3-01-001-02-02-0002-04	Salud Privada Facultad Tecnológica	836,160,000.00	0.00	0.00	836,160,000.00	0.00	836,160,000.00	73,882,150.00	218,513,050.00	26.13	73,882,150.00	218,513,050.00	26.13
3-01-001-02-02-0002-05	Salud Privada Facultad Artes ASAB	760,233,000.00	0.00	0.00	760,233,000.00	0.00	760,233,000.00	71,007,900.00	211,311,000.00	27.80	71,007,900.00	211,311,000.00	27.80
3-01-001-02-02-0002-06	Salud Privada Ilud	151,957,000.00	0.00	0.00	151,957,000.00	0.00	151,957,000.00	15,112,750.00	44,233,700.00	29.11	15,112,750.00	44,233,700.00	29.11
3-01-001-02-02-0002-07	Salud Privada Facultad de Ciencias M	337,163,000.00	15,000,000.00	-10,000,000.00	327,163,000.00	0.00	327,163,000.00	27,616,000.00	82,411,000.00	25.19	27,616,000.00	82,411,000.00	25.19
3-01-001-02-02-0002-08	Salud Privada Posgrado Facultad de I	64,696,000.00	0.00	0.00	64,696,000.00	0.00	64,696,000.00	6,655,800.00	21,301,600.00	32.93	6,655,800.00	21,301,600.00	32.93
3-01-001-02-02-0002-09	Salud Privada Posgrado Facultad de C	146,360,000.00	0.00	0.00	146,360,000.00	0.00	146,360,000.00	17,583,450.00	52,662,150.00	35.98	17,583,450.00	52,662,150.00	35.98
3-01-001-02-02-0002-10	Salud Privada Posgrado Facultad de M	11,397,000.00	0.00	0.00	11,397,000.00	0.00	11,397,000.00	2,092,600.00	4,284,700.00	37.59	2,092,600.00	4,284,700.00	37.59
3-01-001-02-02-0002-11	Salud Privada Posgrado Facultad Teci	49,973,000.00	0.00	0.00	49,973,000.00	0.00	49,973,000.00	5,707,050.00	14,632,150.00	29.28	5,707,050.00	14,632,150.00	29.28
3-01-001-02-02-0002-12	Salud Privada Posgrado Facultad Arte	25,787,000.00	0.00	0.00	25,787,000.00	0.00	25,787,000.00	4,465,900.00	13,397,750.00	51.96	4,465,900.00	13,397,750.00	51.96
3-01-001-02-02-0002-13	Salud Privada Facultad de Ciencias d	27,119,000.00	0.00	0.00	27,119,000.00	0.00	27,119,000.00	1,145,800.00	4,118,100.00	15.19	1,145,800.00	4,118,100.00	15.19
3-01-001-02-02-03	Aportes de cesantias	5,783,599,000.00	7,000,000.00	7,000,000.00	5,790,599,000.00	0.00	5,790,599,000.00	224,232,290.00	3,678,286,390.00	63.52	249,968,199.00	265,727,434.00	4.59
3-01-001-02-02-03-0001	Aportes de cesantias a fondos públicos	5,092,994,000.00	7,000,000.00	7,000,000.00	5,099,994,000.00	0.00	5,099,994,000.00	194,166,601.00	3,217,600,923.00	63.09	228,324,748.00	244,073,155.00	4.79
3-01-001-02-02-03-0001-01	Cesantias Fondos Públicos Facultad d	897,921,000.00	0.00	0.00	897,921,000.00	0.00	897,921,000.00	39,541,118.00	607,050,761.00	67.61	11,492,864.00	11,727,330.00	1.31
3-01-001-02-02-03-0001-02	Cesantias Fondos Públicos Facultad d	1,169,131,000.00	0.00	0.00	1,169,131,000.00	0.00	1,169,131,000.00	44,330,825.00	714,147,134.00	61.08	22,372,942.00	24,322,587.00	2.08
3-01-001-02-02-03-0001-04	Cesantias Fondos Públicos Facultad T	1,102,477,000.00	0.00	0.00	1,102,477,000.00	0.00	1,102,477,000.00	42,293,190.00	680,849,962.00	61.76	17,608,992.00	19,010,136.00	1.72
3-01-001-02-02-03-0001-05	Cesantias Fondos Públicos Facultad A	957,878,000.00	0.00	0.00	957,878,000.00	0.00	957,878,000.00	40,344,674.00	616,785,252.00	64.39	17,963,111.00	18,223,000.00	1.90
3-01-001-02-02-03-0001-06	Cesantias Fondos Públicos Ilud	167,867,000.00	0.00	0.00	167,867,000.00	0.00	167,867,000.00	6,600,979.00	100,844,213.00	60.07	5,101,639.00	5,101,639.00	3.04
3-01-001-02-02-03-0001-07	Cesantias Fondos Públicos Facultad d	409,355,000.00	7,000,000.00	7,000,000.00	416,355,000.00	0.00	416,355,000.00	20,582,136.00	314,436,279.00	75.52	3,638,172.00	4,287,898.00	1.03
3-01-001-02-02-03-0001-08	Cesantias Fondos Públicos Posgrado	74,991,000.00	0.00	0.00	74,991,000.00	0.00	74,991,000.00	0.00	36,759,885.00	49.02	15,223,154.00	21,435,913.00	28.58
3-01-001-02-02-03-0001-09	Cesantias Fondos Públicos Posgrado	181,297,000.00	0.00	0.00	181,297,000.00	0.00	181,297,000.00	0.00	89,297,408.00	49.25	85,693,251.00	89,297,407.00	49.25
3-01-001-02-02-03-0001-11	Cesantias Fondos Públicos Posgrado	69,186,000.00	0.00	0.00	69,186,000.00	0.00	69,186,000.00	0.00	28,064,544.00	40.56	26,627,922.00	28,064,544.00	40.56
3-01-001-02-02-03-0001-12	Cesantias Fondos Públicos Posgrado	29,015,000.00	0.00	0.00	29,015,000.00	0.00	29,015,000.00	0.00	22,129,022.00	76.27	22,129,022.00	22,129,022.00	76.27
3-01-001-02-02-03-0001-14	Cesantias Fondos Públicos Facultad	33,876,000.00	0.00	0.00	33,876,000.00	0.00	33,876,000.00	473,679.00	7,236,463.00	21.36	473,679.00	473,679.00	1.40
3-01-001-02-02-03-0002	Aportes de cesantias a fondos privados	690,605,000.00	0.00	0.00	690,605,000.00	0.00	690,605,000.00	30,065,689.00	460,685,467.00	66.71	21,643,451.00	21,654,279.00	3.14
3-01-001-02-02-03-0002-03	Cesantias Fondos Privados Facultad c	676,510,000.00	0.00	0.00	676,510,000.00	0.00	676,510,000.00	30,065,689.00	452,695,831.00	66.92	13,653,815.00	13,664,643.00	2.02
3-01-001-02-02-03-0002-10	Cesantias Fondos Privados Posgrado:	14,095,000.00	0.00	0.00	14,095,000.00	0.00	14,095,000.00	0.00	7,989,636.00	56.68	7,989,636.00	7,989,636.00	56.68
3-01-001-02-02-04	Aportes a cajas de compensación	2,324,082,000.00	4,000,000.00	-6,000,000.00	2,318,082,000.00	0.00	2,318,082,000.00	199,205,300.00	593,165,200.00	25.59	199,205,300.00	593,165,200.00	25.59

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-06-2026

10:16

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS						MES:				MAYO			
UNIDAD EJECUTORA: 01 - RECTOR						VIGENCIA FISCAL:				2026			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-001-02-02-04-0001	familiar Compensar	2,324,082,000.00	4,000,000.00	-6,000,000.00	2,318,082,000.00	0.00	2,318,082,000.00	199,205,300.00	593,165,200.00	25.59	199,205,300.00	593,165,200.00	25.59
3-01-001-02-02-04-0001-01	Caja de Compensación Facultad de In	374,293,000.00	0.00	0.00	374,293,000.00	0.00	374,293,000.00	28,359,300.00	85,912,650.00	22.95	28,359,300.00	85,912,650.00	22.95
3-01-001-02-02-04-0001-02	Caja de Compensación Facultad de Ci	515,556,000.00	0.00	0.00	515,556,000.00	0.00	515,556,000.00	40,134,750.00	118,291,050.00	22.94	40,134,750.00	118,291,050.00	22.94
3-01-001-02-02-04-0001-03	Caja de Compensación Facultad de M	274,585,000.00	0.00	0.00	274,585,000.00	0.00	274,585,000.00	24,567,650.00	74,237,800.00	27.04	24,567,650.00	74,237,800.00	27.04
3-01-001-02-02-04-0001-04	Caja de Compensación Facultad Tecn	393,487,000.00	0.00	0.00	393,487,000.00	0.00	393,487,000.00	34,809,200.00	102,970,050.00	26.17	34,809,200.00	102,970,050.00	26.17
3-01-001-02-02-04-0001-05	Caja de Compensación Facultad Artes	362,928,000.00	0.00	0.00	362,928,000.00	0.00	362,928,000.00	33,430,250.00	99,675,150.00	27.46	33,430,250.00	99,675,150.00	27.46
3-01-001-02-02-04-0001-06	Caja de Compensación Ilud	73,174,000.00	0.00	0.00	73,174,000.00	0.00	73,174,000.00	7,116,550.00	20,830,200.00	28.47	7,116,550.00	20,830,200.00	28.47
3-01-001-02-02-04-0001-07	Caja de Compensación Facultad de Ci	166,721,000.00	4,000,000.00	-6,000,000.00	160,721,000.00	0.00	160,721,000.00	13,001,250.00	38,818,350.00	24.15	13,001,250.00	38,818,350.00	24.15
3-01-001-02-02-04-0001-08	Caja de Compensación Posgrado Faci	31,571,000.00	0.00	0.00	31,571,000.00	0.00	31,571,000.00	3,196,700.00	10,223,300.00	32.38	3,196,700.00	10,223,300.00	32.38
3-01-001-02-02-04-0001-09	Caja de Compensación Posgrado Faci	74,615,000.00	0.00	0.00	74,615,000.00	0.00	74,615,000.00	8,276,250.00	24,900,800.00	33.37	8,276,250.00	24,900,800.00	33.37
3-01-001-02-02-04-0001-10	Caja de Compensación Posgrado Faci	5,801,000.00	0.00	0.00	5,801,000.00	0.00	5,801,000.00	985,150.00	2,017,050.00	34.77	985,150.00	2,017,050.00	34.77
3-01-001-02-02-04-0001-11	Caja de Compensación Posgrado Faci	25,188,000.00	0.00	0.00	25,188,000.00	0.00	25,188,000.00	2,686,550.00	6,933,750.00	27.53	2,686,550.00	6,933,750.00	27.53
3-01-001-02-02-04-0001-12	Caja de Compensación Posgrado Faci	12,398,000.00	0.00	0.00	12,398,000.00	0.00	12,398,000.00	2,102,000.00	6,306,000.00	50.86	2,102,000.00	6,306,000.00	50.86
3-01-001-02-02-04-0001-14	Caja de Compensación Facultad de C	13,765,000.00	0.00	0.00	13,765,000.00	0.00	13,765,000.00	539,700.00	2,049,050.00	14.89	539,700.00	2,049,050.00	14.89
3-01-001-02-02-05	Aportes generales al sistema de riesgos laborales	288,000,000.00	12,000,000.00	12,000,000.00	300,000,000.00	0.00	300,000,000.00	26,033,000.00	77,282,500.00	25.76	26,033,000.00	77,282,500.00	25.76
3-01-001-02-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	288,000,000.00	12,000,000.00	12,000,000.00	300,000,000.00	0.00	300,000,000.00	26,033,000.00	77,282,500.00	25.76	26,033,000.00	77,282,500.00	25.76
3-01-001-02-02-05-0001-01	ARL Facultad de Ingeniería	44,956,000.00	10,000,000.00	10,000,000.00	54,956,000.00	0.00	54,956,000.00	3,707,750.00	11,146,550.00	20.28	3,707,750.00	11,146,550.00	20.28
3-01-001-02-02-05-0001-02	ARL Facultad de Ciencias y Educació	61,962,000.00	0.00	0.00	61,962,000.00	0.00	61,962,000.00	5,248,700.00	15,462,450.00	24.95	5,248,700.00	15,462,450.00	24.95
3-01-001-02-02-05-0001-03	ARL Facultad de Medio Ambiente y Re	32,970,000.00	0.00	0.00	32,970,000.00	0.00	32,970,000.00	3,212,300.00	9,628,700.00	29.20	3,212,300.00	9,628,700.00	29.20
3-01-001-02-02-05-0001-04	ARL Facultad Tecnológica	51,350,000.00	0.00	0.00	51,350,000.00	0.00	51,350,000.00	4,547,350.00	13,449,650.00	26.19	4,547,350.00	13,449,650.00	26.19
3-01-001-02-02-05-0001-05	ARL Facultad Artes ASAB	46,772,000.00	0.00	0.00	46,772,000.00	0.00	46,772,000.00	4,371,950.00	13,010,450.00	27.82	4,371,950.00	13,010,450.00	27.82
3-01-001-02-02-05-0001-06	ARL Ilud	9,195,000.00	0.00	0.00	9,195,000.00	0.00	9,195,000.00	930,800.00	2,724,800.00	29.63	930,800.00	2,724,800.00	29.63
3-01-001-02-02-05-0001-07	ARL Facultad de Ciencias Matemática	20,543,000.00	2,000,000.00	2,000,000.00	22,543,000.00	0.00	22,543,000.00	1,699,850.00	5,072,900.00	22.50	1,699,850.00	5,072,900.00	22.50
3-01-001-02-02-05-0001-08	ARL Posgrado Facultad de Ingeniería	3,957,000.00	0.00	0.00	3,957,000.00	0.00	3,957,000.00	409,300.00	1,310,500.00	33.12	409,300.00	1,310,500.00	33.12
3-01-001-02-02-05-0001-09	ARL Posgrado Facultad de Ciencias y	8,988,000.00	0.00	0.00	8,988,000.00	0.00	8,988,000.00	1,080,400.00	3,235,750.00	36.00	1,080,400.00	3,235,750.00	36.00
3-01-001-02-02-05-0001-10	ARL Posgrado Facultad de Medio Am	699,000.00	0.00	0.00	699,000.00	0.00	699,000.00	128,650.00	263,450.00	37.69	128,650.00	263,450.00	37.69
3-01-001-02-02-05-0001-11	ARL Posgrado Facultad Tecnológica	3,367,000.00	0.00	0.00	3,367,000.00	0.00	3,367,000.00	350,800.00	899,650.00	26.72	350,800.00	899,650.00	26.72
3-01-001-02-02-05-0001-12	ARL Posgrado Facultad Artes ASAB	1,585,000.00	0.00	0.00	1,585,000.00	0.00	1,585,000.00	274,500.00	823,500.00	51.96	274,500.00	823,500.00	51.96
3-01-001-02-02-05-0001-14	ARL Facultad de Ciencias de la Salud	1,656,000.00	0.00	0.00	1,656,000.00	0.00	1,656,000.00	70,650.00	254,150.00	15.35	70,650.00	254,150.00	15.35
3-01-001-02-02-06	Aportes al ICBF	1,744,649,000.00	4,000,000.00	4,000,000.00	1,748,649,000.00	0.00	1,748,649,000.00	149,402,700.00	444,867,950.00	25.44	149,402,700.00	444,867,950.00	25.44

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SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-06-2026

10:16

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES: MAYO								
UNIDAD EJECUTORA: 01 - RECTOR					VIGENCIA FISCAL: 2026								
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-001-02-02-06-0001	ICBF Facultad Ingeniería	280,485,000.00	0.00	0.00	280,485,000.00	0.00	280,485,000.00	21,268,300.00	64,430,950.00	22.97	21,268,300.00	64,430,950.00	22.97
3-01-001-02-02-06-0001-00	ICBF Facultad Ingeniería	280,485,000.00	0.00	0.00	280,485,000.00	0.00	280,485,000.00	21,268,300.00	64,430,950.00	22.97	21,268,300.00	64,430,950.00	22.97
3-01-001-02-02-06-0002	ICBF Facultad Ciencias y Educación	386,667,000.00	0.00	0.00	386,667,000.00	0.00	386,667,000.00	30,100,400.00	88,716,200.00	22.94	30,100,400.00	88,716,200.00	22.94
3-01-001-02-02-06-0002-00	ICBF Facultad Ciencias y Educación	386,667,000.00	0.00	0.00	386,667,000.00	0.00	386,667,000.00	30,100,400.00	88,716,200.00	22.94	30,100,400.00	88,716,200.00	22.94
3-01-001-02-02-06-0003	ICBF Facultad Medio Ambiente y Recursos Naturales	205,939,000.00	0.00	0.00	205,939,000.00	0.00	205,939,000.00	18,425,750.00	55,678,150.00	27.04	18,425,750.00	55,678,150.00	27.04
3-01-001-02-02-06-0003-00	ICBF Facultad Medio Ambiente y Recu	205,939,000.00	0.00	0.00	205,939,000.00	0.00	205,939,000.00	18,425,750.00	55,678,150.00	27.04	18,425,750.00	55,678,150.00	27.04
3-01-001-02-02-06-0004	ICBF Facultad Tecnológica	295,115,000.00	0.00	0.00	295,115,000.00	0.00	295,115,000.00	26,107,850.00	77,230,100.00	26.17	26,107,850.00	77,230,100.00	26.17
3-01-001-02-02-06-0004-00	ICBF Facultad Tecnológica	295,115,000.00	0.00	0.00	295,115,000.00	0.00	295,115,000.00	26,107,850.00	77,230,100.00	26.17	26,107,850.00	77,230,100.00	26.17
3-01-001-02-02-06-0005	ICBF Facultad Artes ASAB	272,147,000.00	0.00	0.00	272,147,000.00	0.00	272,147,000.00	25,072,600.00	74,755,400.00	27.47	25,072,600.00	74,755,400.00	27.47
3-01-001-02-02-06-0005-00	ICBF Facultad Artes ASAB	272,147,000.00	0.00	0.00	272,147,000.00	0.00	272,147,000.00	25,072,600.00	74,755,400.00	27.47	25,072,600.00	74,755,400.00	27.47
3-01-001-02-02-06-0006	ICBF Ilud	54,812,000.00	0.00	0.00	54,812,000.00	0.00	54,812,000.00	5,337,700.00	15,622,800.00	28.50	5,337,700.00	15,622,800.00	28.50
3-01-001-02-02-06-0006-00	ICBF Ilud	54,812,000.00	0.00	0.00	54,812,000.00	0.00	54,812,000.00	5,337,700.00	15,622,800.00	28.50	5,337,700.00	15,622,800.00	28.50
3-01-001-02-02-06-0007	ICBF Facultad de Ciencias Matemáticas y Naturales	124,807,000.00	4,000,000.00	4,000,000.00	128,807,000.00	0.00	128,807,000.00	9,750,250.00	29,111,750.00	22.60	9,750,250.00	29,111,750.00	22.60
3-01-001-02-02-06-0007-00	ICBF Facultad de Ciencias Matemáticas	124,807,000.00	4,000,000.00	4,000,000.00	128,807,000.00	0.00	128,807,000.00	9,750,250.00	29,111,750.00	22.60	9,750,250.00	29,111,750.00	22.60
3-01-001-02-02-06-0008	ICBF Posgrado Facultad Ingeniería	23,668,000.00	0.00	0.00	23,668,000.00	0.00	23,668,000.00	2,397,650.00	7,668,150.00	32.40	2,397,650.00	7,668,150.00	32.40
3-01-001-02-02-06-0008-00	ICBF Posgrado Facultad Ingeniería	23,668,000.00	0.00	0.00	23,668,000.00	0.00	23,668,000.00	2,397,650.00	7,668,150.00	32.40	2,397,650.00	7,668,150.00	32.40
3-01-001-02-02-06-0009	ICBF Posgrado Facultad Ciencias y Educación	55,961,000.00	0.00	0.00	55,961,000.00	0.00	55,961,000.00	6,207,000.00	18,675,050.00	33.37	6,207,000.00	18,675,050.00	33.37
3-01-001-02-02-06-0009-00	ICBF Posgrado Facultad Ciencias y E	55,961,000.00	0.00	0.00	55,961,000.00	0.00	55,961,000.00	6,207,000.00	18,675,050.00	33.37	6,207,000.00	18,675,050.00	33.37
3-01-001-02-02-06-0010	ICBF Posgrado Facultad Medio Ambiente y Recursos Naturales	4,351,000.00	0.00	0.00	4,351,000.00	0.00	4,351,000.00	738,850.00	1,512,750.00	34.77	738,850.00	1,512,750.00	34.77
3-01-001-02-02-06-0010-00	ICBF Posgrado Facultad Medio Ambie	4,351,000.00	0.00	0.00	4,351,000.00	0.00	4,351,000.00	738,850.00	1,512,750.00	34.77	738,850.00	1,512,750.00	34.77
3-01-001-02-02-06-0011	ICBF Posgrado Facultad Tecnológica	21,115,000.00	0.00	0.00	21,115,000.00	0.00	21,115,000.00	2,015,150.00	5,200,600.00	24.63	2,015,150.00	5,200,600.00	24.63
3-01-001-02-02-06-0011-00	ICBF Posgrado Facultad Tecnológica	21,115,000.00	0.00	0.00	21,115,000.00	0.00	21,115,000.00	2,015,150.00	5,200,600.00	24.63	2,015,150.00	5,200,600.00	24.63
3-01-001-02-02-06-0012	ICBF Posgrado Facultad Artes ASAB	9,299,000.00	0.00	0.00	9,299,000.00	0.00	9,299,000.00	1,576,400.00	4,729,200.00	50.86	1,576,400.00	4,729,200.00	50.86
3-01-001-02-02-06-0012-00	ICBF Posgrado Facultad Artes ASAB	9,299,000.00	0.00	0.00	9,299,000.00	0.00	9,299,000.00	1,576,400.00	4,729,200.00	50.86	1,576,400.00	4,729,200.00	50.86
3-01-001-02-02-06-0013	ICBF Facultad de Ciencias de la Salud	10,283,000.00	0.00	0.00	10,283,000.00	0.00	10,283,000.00	404,800.00	1,536,850.00	14.95	404,800.00	1,536,850.00	14.95
3-01-001-02-02-06-0013-00	ICBF Facultad de Ciencias de la Salu	10,283,000.00	0.00	0.00	10,283,000.00	0.00	10,283,000.00	404,800.00	1,536,850.00	14.95	404,800.00	1,536,850.00	14.95
3-01-002	Adquisición de bienes y servicios	117,669,431,000.00	678,866,548.00	9,340,271,146.00	127,009,702,146.00	0.00	127,009,702,146.00	5,960,436,838.00	73,730,606,533.00	58.05	12,022,154,916.00	35,235,687,709.00	27.74

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-06-2026

10:16

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: MAYO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-01	Adquisición de activos no financieros	3,380,230,000.00	129,363,035.00	129,363,035.00	3,509,593,035.00	0.00	3,509,593,035.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01	Activos fijos	3,380,230,000.00	129,363,035.00	129,363,035.00	3,509,593,035.00	0.00	3,509,593,035.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-03	Maquinaria y equipo	31,356,000.00	0.00	0.00	31,356,000.00	0.00	31,356,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-03-0003	Maquinaria de oficina, contabilidad e informática	31,356,000.00	0.00	0.00	31,356,000.00	0.00	31,356,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-03-0003-02	Maquinaria de informática y sus partes	31,356,000.00	0.00	0.00	31,356,000.00	0.00	31,356,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-05	Otros activos fijos	3,348,874,000.00	129,363,035.00	129,363,035.00	3,478,237,035.00	0.00	3,478,237,035.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-05-0002	Productos de la propiedad intelectual	3,348,874,000.00	129,363,035.00	129,363,035.00	3,478,237,035.00	0.00	3,478,237,035.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-05-0002-03	Paquetes de software	3,348,874,000.00	129,363,035.00	129,363,035.00	3,478,237,035.00	0.00	3,478,237,035.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02	Adquisiciones diferentes de activos	114,289,201,000.00	549,503,513.00	9,210,908,111.00	123,500,109,111.00	0.00	123,500,109,111.00	5,960,436,838.00	73,730,606,533.00	59.70	12,022,154,916.00	35,235,687,709.00	28.53
3-01-002-02-01	Materiales y suministros	920,869,000.00	9,792,677.00	-174,246,362.00	746,622,638.00	0.00	746,622,638.00	120,000,000.00	168,831,000.00	22.61	4,715,791.00	8,173,397.00	1.09
3-01-002-02-01-02	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	167,232,000.00	0.00	0.00	167,232,000.00	0.00	167,232,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0008	Tejido de punto o ganchillo; prendas de vestir	167,232,000.00	0.00	0.00	167,232,000.00	0.00	167,232,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0008-00	Tejido de punto o ganchillo; prendas d	167,232,000.00	0.00	0.00	167,232,000.00	0.00	167,232,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	593,204,000.00	0.00	-184,039,039.00	409,164,961.00	0.00	409,164,961.00	0.00	48,831,000.00	11.93	4,715,791.00	8,173,397.00	2.00
3-01-002-02-01-03-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos similares	320,975,000.00	0.00	-184,039,039.00	136,935,961.00	0.00	136,935,961.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0002-01	Pastas o pulpas de otras fibras n.c.p. y	320,975,000.00	0.00	-184,039,039.00	136,935,961.00	0.00	136,935,961.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0003	Productos de hornos de coque; productos de refinación de petróleo y combustible nuclear	70,933,000.00	0.00	0.00	70,933,000.00	0.00	70,933,000.00	0.00	48,831,000.00	68.84	4,715,791.00	8,173,397.00	11.52
3-01-002-02-01-03-0003-31	Gasolina motor corriente	48,831,000.00	0.00	0.00	48,831,000.00	0.00	48,831,000.00	0.00	48,831,000.00	100.00	4,715,791.00	8,173,397.00	16.74
3-01-002-02-01-03-0003-36	Diésel oil ACPM (fuel gas gasoil marin	22,102,000.00	0.00	0.00	22,102,000.00	0.00	22,102,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	73,164,000.00	0.00	0.00	73,164,000.00	0.00	73,164,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0005-02	Otros medicamentos n.c.p. para uso h	73,164,000.00	0.00	0.00	73,164,000.00	0.00	73,164,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0006	Productos de caucho y plástico	98,132,000.00	0.00	0.00	98,132,000.00	0.00	98,132,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0006-09	Cartuchos plásticos para impresora de	98,132,000.00	0.00	0.00	98,132,000.00	0.00	98,132,000.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-06-2026

10:16

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES:					MAYO			
UNIDAD EJECUTORA: 01 - RECTOR					VIGENCIA FISCAL:					2026			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-02-01-03-0008	Muebles, otros bienes transportables N.C.P.	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-01-03-0008-97	Articulos n.c.p. para protección	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-01-04	Productos metálicos y paquetes de software	160,433,000.00	9,792,677.00	9,792,677.00	170,225,677.00	0.00	170,225,677.00	120,000,000.00	120,000,000.00	70.49	0.00	0.00	
3-01-002-02-01-04-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	160,433,000.00	9,792,677.00	9,792,677.00	170,225,677.00	0.00	170,225,677.00	120,000,000.00	120,000,000.00	70.49	0.00	0.00	
3-01-002-02-01-04-0002-09	Articulos n.c.p. de ferretería y cerrajería	160,433,000.00	9,792,677.00	9,792,677.00	170,225,677.00	0.00	170,225,677.00	120,000,000.00	120,000,000.00	70.49	0.00	0.00	
3-01-002-02-02	Adquisición de servicios	113,368,332,000.00	539,710,836.00	9,385,154,473.00	122,753,486,473.00	0.00	122,753,486,473.00	5,840,436,838.00	73,561,775,533.00	59.93	12,017,439,125.00	35,227,514,312.00	
3-01-002-02-02-06	Servicios de alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	9,353,509,000.00	142,634,116.00	906,883,076.00	10,260,392,076.00	0.00	10,260,392,076.00	3,493,446,524.00	6,035,650,973.00	58.82	125,142,532.00	190,146,790.00	
3-01-002-02-02-06-0003	Alojamiento; servicios de suministros de comidas y bebidas	5,182,728,000.00	0.00	107,224,000.00	5,289,952,000.00	0.00	5,289,952,000.00	2,000,000.00	2,418,540,600.00	45.72	46,691,600.00	49,091,600.00	
3-01-002-02-02-06-0003-02	Alojamiento; servicios de suministros c	457,575,000.00	0.00	107,224,000.00	564,799,000.00	0.00	564,799,000.00	2,000,000.00	56,313,000.00	9.97	46,691,600.00	49,091,600.00	
3-01-002-02-02-06-0003-03	Apoyo alimentario	4,725,153,000.00	0.00	0.00	4,725,153,000.00	0.00	4,725,153,000.00	0.00	2,362,227,600.00	49.99	0.00	0.00	
3-01-002-02-02-06-0004	Servicios de transporte de pasajeros	4,170,781,000.00	142,634,116.00	799,659,076.00	4,970,440,076.00	0.00	4,970,440,076.00	3,491,446,524.00	3,617,110,373.00	72.77	78,450,932.00	141,055,190.00	
3-01-002-02-02-06-0004-02	Servicios de transporte terrestre de pa	3,032,038,000.00	145,334,116.00	907,187,076.00	3,939,225,076.00	0.00	3,939,225,076.00	3,390,694,753.00	3,461,394,753.00	87.87	4,400,000.00	14,100,000.00	
3-01-002-02-02-06-0004-04	Servicios de transporte aéreo de pasaj	1,074,610,000.00	-2,700,000.00	-107,528,000.00	967,082,000.00	0.00	967,082,000.00	73,790,771.00	126,695,029.00	13.10	73,790,771.00	126,695,029.00	
3-01-002-02-02-06-0004-08	Servicios locales de mensajería nacio	64,133,000.00	0.00	0.00	64,133,000.00	0.00	64,133,000.00	26,961,000.00	29,020,591.00	45.25	260,161.00	260,161.00	
3-01-002-02-02-07	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	7,997,616,000.00	7,050,448.00	619,014,682.00	8,616,630,682.00	0.00	8,616,630,682.00	568,383,802.00	1,682,382,927.00	19.52	34,508,228.00	86,413,528.00	
3-01-002-02-02-07-0001	Servicios financieros y servicios conexos	5,323,056,000.00	0.00	0.00	5,323,056,000.00	0.00	5,323,056,000.00	34,508,228.00	586,888,048.00	11.03	34,508,228.00	86,413,528.00	
3-01-002-02-02-07-0001-01	Afiliación ARL Estudiantes en pasantía	186,775,000.00	0.00	0.00	186,775,000.00	0.00	186,775,000.00	28,318,400.00	80,223,700.00	42.95	28,318,400.00	80,223,700.00	
3-01-002-02-02-07-0001-02	Servicios de planes complementarios	520,000,000.00	0.00	0.00	520,000,000.00	0.00	520,000,000.00	0.00	500,474,520.00	96.25	0.00	0.00	
3-01-002-02-02-07-0001-03	Servicio de seguro obligatorio de acci	14,717,000.00	0.00	0.00	14,717,000.00	0.00	14,717,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-07-0001-04	Servicios de seguros de vehículos aut	32,478,000.00	0.00	0.00	32,478,000.00	0.00	32,478,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-07-0001-05	Servicios de seguros contra incendio, l	2,759,273,000.00	0.00	0.00	2,759,273,000.00	0.00	2,759,273,000.00	6,189,828.00	6,189,828.00	0.22	6,189,828.00	6,189,828.00	
3-01-002-02-02-07-0001-06	Servicios de seguros generales de res	1,739,925,000.00	0.00	0.00	1,739,925,000.00	0.00	1,739,925,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-07-0001-07	Servicios actuariales	69,888,000.00	0.00	0.00	69,888,000.00	0.00	69,888,000.00	0.00	0.00	0.00	0.00	0.00	

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-06-2026

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ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		MAYO		
UNIDAD EJECUTORA:		01 - RECTOR							VIGENCIA FISCAL:		2026		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-02-02-07-0002	SERVICIOS INMOBILIARIOS	2,549,082,000.00	7,050,448.00	619,014,682.00	3,168,096,682.00	0.00	3,168,096,682.00	533,875,574.00	1,095,494,879.00	34.58	0.00	0.00	0.00
3-01-002-02-02-07-0002-01	Servicios de alquiler o arrendamiento c	2,549,082,000.00	7,050,448.00	619,014,682.00	3,168,096,682.00	0.00	3,168,096,682.00	533,875,574.00	1,095,494,879.00	34.58	0.00	0.00	0.00
3-01-002-02-02-07-0003	Servicios de arrendamiento o alquiler sin operario	125,478,000.00	0.00	0.00	125,478,000.00	0.00	125,478,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0003-02	Servicios de arrendamiento o alquiler c	125,478,000.00	0.00	0.00	125,478,000.00	0.00	125,478,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08	Servicios prestados a las empresas y servicios de producción	91,282,416,000.00	390,026,272.00	2,521,390,582.00	93,803,806,582.00	0.00	93,803,806,582.00	355,586,797.00	62,485,054,030.00	66.61	10,503,227,333.00	31,740,117,200.00	33.84
3-01-002-02-02-08-0000	Servicios de sistemas de seguridad	95,472,000.00	0.00	0.00	95,472,000.00	0.00	95,472,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0000-00	Servicios de sistemas de seguridad	95,472,000.00	0.00	0.00	95,472,000.00	0.00	95,472,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0001	Servicios de investigación y desarrollo	584,972,000.00	0.00	0.00	584,972,000.00	0.00	584,972,000.00	4,514,240.00	33,456,510.00	5.72	6,148,450.00	27,985,310.00	4.78
3-01-002-02-02-08-0001-03	Servicios interdisciplinarios de investig	584,972,000.00	0.00	0.00	584,972,000.00	0.00	584,972,000.00	4,514,240.00	33,456,510.00	5.72	6,148,450.00	27,985,310.00	4.78
3-01-002-02-02-08-0002	Servicios jurídicos y contables	1,841,083,000.00	1,300,000.00	1,300,000.00	1,842,383,000.00	0.00	1,842,383,000.00	11,448.00	1,317,726,669.00	71.52	258,245,458.00	735,599,384.00	39.93
3-01-002-02-02-08-0002-02	Servicios de documentación y certifica	1,968,000.00	1,300,000.00	1,300,000.00	3,268,000.00	0.00	3,268,000.00	11,448.00	714,001.00	21.85	357,000.00	714,001.00	21.85
3-01-002-02-02-08-0002-04	Otros servicios jurídicos n.c.p.	1,839,115,000.00	0.00	0.00	1,839,115,000.00	0.00	1,839,115,000.00	0.00	1,317,012,668.00	71.61	257,888,458.00	734,885,383.00	39.96
3-01-002-02-02-08-0003	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	6,211,271,000.00	0.00	460,595,602.00	6,671,866,602.00	0.00	6,671,866,602.00	-10,932,808.00	4,532,627,492.00	67.94	713,925,490.00	2,815,922,329.00	42.21
3-01-002-02-02-08-0003-49	Otros servicios de ensayos y análisis t	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0003-62	Servicios de tecnología de la informaci	98,972,000.00	0.00	0.00	98,972,000.00	0.00	98,972,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0003-70	Servicios de consultoría en gestión ad	933,793,000.00	0.00	0.00	933,793,000.00	0.00	933,793,000.00	0.00	665,452,398.00	71.26	110,908,733.00	451,898,203.00	48.39
3-01-002-02-02-08-0003-72	Servicios de consultoría en gestión ad	420,095,000.00	0.00	0.00	420,095,000.00	0.00	420,095,000.00	0.00	411,758,496.00	98.02	71,260,827.00	303,901,303.00	72.34
3-01-002-02-02-08-0003-73	Servicios de consultoría en gestión ad	4,756,411,000.00	0.00	460,595,602.00	5,217,006,602.00	0.00	5,217,006,602.00	-10,932,808.00	3,455,416,598.00	66.23	531,755,930.00	2,060,122,823.00	39.49

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SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-06-2026

10:16

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS

UNIDAD EJECUTORA: 01 - RECTOR

MES:

MAYO

VIGENCIA FISCAL:

2026

RUBRO PRESUPUESTAL		APROPICIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES 4	ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
3-01-002-02-02-08-0003	Servicios profesionales, científicos y técnicos (excepto los servicios de investigación, urbanismo, juríd y de contab)	48,733,502,000.00	300,000,000.00	823,172,708.00	49,556,674,708.00	0.00	49,556,674,708.00	-16,355,298.00	31,035,172,102.00	62.63	5,139,147,511.00	20,856,209,705.00	42.09
3-01-002-02-02-08-0003-51	Servicios de consultoría en gestión ad	2,610,107,000.00	0.00	0.00	2,610,107,000.00	0.00	2,610,107,000.00	0.00	489,738,456.00	18.76	0.00	0.00	0.00
3-01-002-02-02-08-0003-52	Servicios de consultoría en gestión ad	2,172,401,000.00	0.00	0.00	2,172,401,000.00	0.00	2,172,401,000.00	0.00	1,567,369,419.00	72.15	248,029,838.00	966,258,212.00	44.48
3-01-002-02-02-08-0003-53	Servicios de consultoría en gestión ad	1,084,298,000.00	0.00	0.00	1,084,298,000.00	0.00	1,084,298,000.00	0.00	810,871,824.00	74.78	135,145,304.00	566,345,761.00	52.23
3-01-002-02-02-08-0003-54	Servicios de consultoría en gestión ad	850,489,000.00	0.00	0.00	850,489,000.00	0.00	850,489,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0003-55	Servicios de consultoría en gestión ad	2,131,992,000.00	0.00	0.00	2,131,992,000.00	0.00	2,131,992,000.00	0.00	1,683,388,842.00	78.96	280,874,096.00	1,154,032,172.00	54.13
3-01-002-02-02-08-0003-56	Servicios de consultoría en gestión ad	3,259,024,000.00	0.00	0.00	3,259,024,000.00	0.00	3,259,024,000.00	0.00	2,313,276,618.00	70.98	382,384,809.00	1,569,020,282.00	48.14
3-01-002-02-02-08-0003-57	Servicios de consultoría en gestión ad	2,474,762,000.00	300,000,000.00	300,000,000.00	2,774,762,000.00	0.00	2,774,762,000.00	-16,355,298.00	1,668,614,208.00	60.14	278,193,842.00	1,133,042,771.00	40.83
3-01-002-02-02-08-0003-58	Servicios de consultoría en gestión ad	2,646,162,000.00	0.00	9,879,039.00	2,656,041,039.00	0.00	2,656,041,039.00	0.00	1,858,050,252.00	69.96	311,492,786.00	1,238,686,979.00	46.64
3-01-002-02-02-08-0003-59	Servicios de consultoría en gestión ad	3,186,492,000.00	0.00	0.00	3,186,492,000.00	0.00	3,186,492,000.00	0.00	2,261,905,440.00	70.98	376,984,240.00	1,556,998,473.00	48.86
3-01-002-02-02-08-0003-60	Servicios de consultoría en gestión ad	10,587,495,000.00	0.00	591,293,669.00	11,178,788,669.00	0.00	11,178,788,669.00	0.00	6,691,427,101.00	59.86	1,172,414,222.00	4,690,268,740.00	41.96
3-01-002-02-02-08-0003-61	Servicios de consultoría en gestión ad	12,349,850,000.00	0.00	0.00	12,349,850,000.00	0.00	12,349,850,000.00	0.00	8,425,505,797.00	68.22	1,414,496,078.00	5,701,917,520.00	46.17
3-01-002-02-02-08-0003-63	Servicios de soporte en tecnologías de	3,047,724,000.00	0.00	0.00	3,047,724,000.00	0.00	3,047,724,000.00	0.00	1,835,921,298.00	60.24	313,890,116.00	1,252,342,102.00	41.09
3-01-002-02-02-08-0003-64	Otros servicios de publicidad	422,096,000.00	0.00	-78,000,000.00	344,096,000.00	0.00	344,096,000.00	0.00	85,553,000.00	24.86	0.00	63,172,340.00	18.36
3-01-002-02-02-08-0003-69	Servicios de consultoría en gestión ad	1,910,610,000.00	0.00	0.00	1,910,610,000.00	0.00	1,910,610,000.00	0.00	1,343,549,847.00	70.32	225,242,180.00	964,124,353.00	50.46
3-01-002-02-02-08-0004	Servicios de telecomunicaciones, transmisión y suministro de información	1,210,553,000.00	0.00	0.00	1,210,553,000.00	0.00	1,210,553,000.00	54,852,313.00	353,738,787.00	29.22	48,549,049.00	97,435,523.00	8.05
3-01-002-02-02-08-0004-11	Servicios de operadores (conexión)	25,004,000.00	0.00	0.00	25,004,000.00	0.00	25,004,000.00	547,930.00	1,724,460.00	6.90	547,930.00	1,724,460.00	6.90
3-01-002-02-02-08-0004-12	Servicios de telefonía fija (acceso)	244,864,000.00	0.00	0.00	244,864,000.00	0.00	244,864,000.00	29,091,345.00	76,801,289.00	31.36	29,091,345.00	76,801,289.00	31.36
3-01-002-02-02-08-0004-22	Servicios de acceso a Internet	883,885,000.00	0.00	0.00	883,885,000.00	0.00	883,885,000.00	0.00	250,000,000.00	28.28	0.00	0.00	0.00
3-01-002-02-02-08-0004-61	Servicios de transmisión de programas	54,500,000.00	0.00	0.00	54,500,000.00	0.00	54,500,000.00	25,213,038.00	25,213,038.00	46.26	18,909,774.00	18,909,774.00	34.70
3-01-002-02-02-08-0004-63	Servicios de distribución de programas	2,300,000.00	0.00	0.00	2,300,000.00	0.00	2,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0005	SERVICIOS DE ORGANIZACIÓN Y ASISTENCIA DE CONVENCIONES Y FERIAS	1,707,156,000.00	0.00	96,727,000.00	1,803,883,000.00	0.00	1,803,883,000.00	18,726,335.00	235,519,459.00	13.06	97,395,013.00	136,760,137.00	7.58
3-01-002-02-02-08-0005-61	SERVICIOS DE ORGANIZACIÓN Y A	1,707,156,000.00	0.00	96,727,000.00	1,803,883,000.00	0.00	1,803,883,000.00	18,726,335.00	235,519,459.00	13.06	97,395,013.00	136,760,137.00	7.58

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SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-06-2026

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES:					MAYO				
UNIDAD EJECUTORA: 01 - RECTOR					VIGENCIA FISCAL: 2026									
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		
			MES 4	ACUMULADO 5										
3-01-002-02-02-08-0005	Servicios de soporte	24,860,075,000.00	11,701,024.00	1,019,577,024.00	25,879,652,024.00	0.00	25,879,652,024.00	4,569,862.00	23,540,399,095.00	90.96	3,991,609,201.00	5,873,389,440.00	22.70	
3-01-002-02-02-08-0005-25	Servicios de protección (guardas de se	16,983,259,000.00	11,701,024.00	11,701,024.00	16,994,960,024.00	0.00	16,994,960,024.00	0.00	16,891,222,374.00	99.39	3,991,609,201.00	3,991,609,201.00	23.49	
3-01-002-02-02-08-0005-31	Servicios de desinfección y exterminac	243,542,000.00	0.00	1,000,000.00	244,542,000.00	0.00	244,542,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-08-0005-33	Servicios de limpieza general	6,697,204,000.00	0.00	0.00	6,697,204,000.00	0.00	6,697,204,000.00	0.00	6,271,009,952.00	93.64	0.00	1,778,529,672.00	26.56	
3-01-002-02-02-08-0005-34	Servicios especializados de limpieza	93,932,000.00	0.00	0.00	93,932,000.00	0.00	93,932,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-08-0005-54	Servicios de preparación de document	387,458,000.00	0.00	6,076,000.00	393,534,000.00	0.00	393,534,000.00	0.00	329,237,942.00	83.66	0.00	68,691,602.00	17.46	
3-01-002-02-02-08-0005-62	Membresías	454,680,000.00	0.00	1,000,800,000.00	1,455,480,000.00	0.00	1,455,480,000.00	4,569,862.00	48,928,827.00	3.36	0.00	34,558,965.00	2.37	
3-01-002-02-02-08-0006	Servicios de apoyo y de operación para la distribución de electricidad, gas y agua	3,834,443,000.00	0.00	0.00	3,834,443,000.00	0.00	3,834,443,000.00	246,233,161.00	1,196,815,372.00	31.21	248,207,161.00	1,196,815,372.00	31.21	
3-01-002-02-02-08-0006-31	Servicios de distribución de electricida	3,457,425,000.00	0.00	0.00	3,457,425,000.00	0.00	3,457,425,000.00	211,959,590.00	1,027,412,789.00	29.72	213,933,590.00	1,027,412,789.00	29.72	
3-01-002-02-02-08-0006-32	Servicios de distribución de gas por tul	15,866,000.00	0.00	0.00	15,866,000.00	0.00	15,866,000.00	493,551.00	2,522,478.00	15.90	493,551.00	2,522,478.00	15.90	
3-01-002-02-02-08-0006-33	Servicios de distribución de agua por t	361,152,000.00	0.00	0.00	361,152,000.00	0.00	361,152,000.00	33,780,020.00	166,880,105.00	46.21	33,780,020.00	166,880,105.00	46.21	
3-01-002-02-02-08-0007	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	1,491,265,000.00	73,693,248.00	73,693,248.00	1,564,958,248.00	0.00	1,564,958,248.00	53,967,544.00	83,967,544.00	5.37	0.00	0.00	0.00	
3-01-002-02-02-08-0007-00	Servicio de mantenimiento y reparació	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-08-0007-11	Servicio de mantenimiento y reparació	78,291,000.00	0.00	0.00	78,291,000.00	0.00	78,291,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-08-0007-12	Servicio de mantenimiento y reparació	247,945,000.00	53,586,544.00	53,586,544.00	301,531,544.00	0.00	301,531,544.00	53,967,544.00	53,967,544.00	17.90	0.00	0.00	0.00	
3-01-002-02-02-08-0007-13	Servicios de mantenimiento y reparaci	548,780,000.00	0.00	0.00	548,780,000.00	0.00	548,780,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-08-0007-14	Servicio de mantenimiento y reparació	81,003,000.00	20,106,704.00	20,106,704.00	101,109,704.00	0.00	101,109,704.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-08-0007-16	Servicio de mantenimiento y reparació	110,509,000.00	0.00	0.00	110,509,000.00	0.00	110,509,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-08-0007-19	Servicios de mantenimiento y reparaci	35,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-08-0007-20	Servicio de mantenimiento y reparació	68,193,000.00	0.00	0.00	68,193,000.00	0.00	68,193,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-08-0007-21	Servicio de mantenimiento y reparació	161,447,000.00	0.00	0.00	161,447,000.00	0.00	161,447,000.00	0.00	30,000,000.00	18.58	0.00	0.00	0.00	
3-01-002-02-02-08-0007-23	Servicios de mantenimiento y reparaci	84,509,000.00	0.00	0.00	84,509,000.00	0.00	84,509,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-08-0007-24	Servicios de matenimiento y reparació	25,588,000.00	0.00	0.00	25,588,000.00	0.00	25,588,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-08-0009	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	712,624,000.00	3,332,000.00	46,325,000.00	758,949,000.00	0.00	758,949,000.00	0.00	155,631,000.00	20.51	0.00	0.00	0.00	
3-01-002-02-02-08-0009-01	Servicios de impresión	530,962,000.00	0.00	44,360,000.00	575,322,000.00	0.00	575,322,000.00	0.00	155,631,000.00	27.05	0.00	0.00	0.00	
3-01-002-02-02-08-0009-02	Servicios relacionados con la impresió	181,662,000.00	3,332,000.00	1,965,000.00	183,627,000.00	0.00	183,627,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-09	Servicios para la comunidad, sociales y personales	4,056,134,000.00	0.00	5,247,866,133.00	9,304,000,133.00	0.00	9,304,000,133.00	1,221,030,326.00	3,059,351,792.00	32.88	1,156,602,560.00	2,915,531,900.00	31.34	

A.

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-06-2026

10:16

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS

UNIDAD EJECUTORA: 01 - RECTOR

MES:

MAYO

VIGENCIA FISCAL:

2026

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-002-02-02-09-0001	Otros servicios de la administración pública n.c.p. - Consejo Superior Universitario	325,401,000.00	0.00	0.00	325,401,000.00	0.00	325,401,000.00	33,267,195.00	151,260,570.00	46.48	33,267,195.00	151,260,570.00	46.48
3-01-002-02-02-09-0001-00	Otros servicios de la administración pública n.c.p. - Consejo Superior Universitario	325,401,000.00	0.00	0.00	325,401,000.00	0.00	325,401,000.00	33,267,195.00	151,260,570.00	46.48	33,267,195.00	151,260,570.00	46.48
3-01-002-02-02-09-0002	Servicios de educación	3,450,410,000.00	0.00	4,758,055,193.00	8,208,465,193.00	0.00	8,208,465,193.00	1,149,453,984.00	2,716,169,058.00	33.09	1,084,980,688.00	2,572,349,166.00	31.34
3-01-002-02-02-09-0002-01	Capacitación Administrativos	364,790,000.00	0.00	0.00	364,790,000.00	0.00	364,790,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0002-02	Capacitación Docentes	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0002-21	Estímulos académicos	1,580,000,000.00	0.00	0.00	1,580,000,000.00	0.00	1,580,000,000.00	52,669,500.00	569,400,000.00	36.04	0.00	516,730,500.00	32.70
3-01-002-02-02-09-0002-22	Encuentro de estudiantes	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0002-23	Prácticas Académicas Facultad Artes -	251,425,000.00	0.00	276,568,220.00	527,993,220.00	0.00	527,993,220.00	47,429,195.00	101,409,205.00	19.21	47,429,195.00	78,309,205.00	14.83
3-01-002-02-02-09-0002-24	Prácticas Académicas Facultad Cienci	412,597,000.00	0.00	992,603,549.00	1,405,200,549.00	0.00	1,405,200,549.00	277,745,148.00	384,154,919.00	27.34	323,047,399.00	384,154,919.00	27.34
3-01-002-02-02-09-0002-25	Prácticas Académicas Facultad Ingeni	339,690,000.00	0.00	373,659,000.00	713,349,000.00	0.00	713,349,000.00	153,176,347.00	454,829,363.00	63.76	153,176,347.00	443,885,018.00	62.23
3-01-002-02-02-09-0002-26	Prácticas Académicas Facultad Medio	139,787,000.00	0.00	2,170,483,114.00	2,310,270,114.00	0.00	2,310,270,114.00	308,107,000.00	764,900,100.00	33.11	307,809,100.00	764,602,200.00	33.10
3-01-002-02-02-09-0002-27	Prácticas Académicas Facultad Tecno	21,506,000.00	0.00	372,343,400.00	393,849,400.00	0.00	393,849,400.00	145,429,056.00	178,323,730.00	45.28	99,932,181.00	132,826,855.00	33.73
3-01-002-02-02-09-0002-29	Prácticas Académicas Facultad de Cie	240,615,000.00	0.00	572,397,910.00	813,012,910.00	0.00	813,012,910.00	164,897,738.00	263,151,741.00	32.37	153,586,466.00	251,840,469.00	30.98
3-01-002-02-02-09-0003	Servicios para el cuidado de la salud humana y servicios sociales	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0003-01	Sistema General de Seguridad y Salud	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0004	Servicios de alcantarillado, recolección, tratamiento y disposición de desechos y otros servicios de saneamiento ambien	126,491,000.00	0.00	480,642,940.00	607,133,940.00	0.00	607,133,940.00	38,309,147.00	191,922,164.00	31.61	38,354,677.00	191,922,164.00	31.61
3-01-002-02-02-09-0004-01	Servicios de alcantarillado y tratami	36,491,000.00	0.00	318,588,460.00	355,079,460.00	0.00	355,079,460.00	27,230,870.00	120,673,809.00	33.99	27,230,870.00	120,673,809.00	33.99
3-01-002-02-02-09-0004-03	Servicios de recolección de otros dese	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0004-04	Servicios generales de recolección de	60,000,000.00	0.00	162,054,480.00	222,054,480.00	0.00	222,054,480.00	11,078,277.00	71,248,355.00	32.09	11,123,807.00	71,248,355.00	32.09
3-01-002-02-02-09-0006	SERVICIOS RECREATIVOS, CULTURALES Y DEPORTIVOS	3,832,000.00	0.00	9,168,000.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0006-01	Servicios de producciones originales d	3,832,000.00	0.00	9,168,000.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-10	Viáticos de los funcionarios en comisión	678,657,000.00	0.00	90,000,000.00	768,657,000.00	0.00	768,657,000.00	201,989,389.00	299,335,811.00	38.94	197,958,472.00	295,304,894.00	38.42
3-01-002-02-02-10-0001	Viáticos y gastos de viaje CSU	0.00	0.00	6,165,960.00	6,165,960.00	0.00	6,165,960.00	0.00	6,165,960.00	100.00	0.00	6,165,960.00	100.00
3-01-002-02-02-10-0001-00	Viáticos y gastos de viaje CSU	0.00	0.00	6,165,960.00	6,165,960.00	0.00	6,165,960.00	0.00	6,165,960.00	100.00	0.00	6,165,960.00	100.00
3-01-002-02-02-10-0002	Viáticos y gastos de viaje - UAA	645,482,000.00	0.00	83,834,040.00	729,316,040.00	0.00	729,316,040.00	201,989,389.00	287,569,087.00	39.43	197,958,472.00	283,538,170.00	38.88
3-01-002-02-02-10-0002-01	Viáticos y Gastos de Viaje - UAA	645,482,000.00	0.00	83,834,040.00	729,316,040.00	0.00	729,316,040.00	201,989,389.00	287,569,087.00	39.43	197,958,472.00	283,538,170.00	38.88

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-06-2026

10:16

ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		MAYO		
UNIDAD EJECUTORA:		01 - RECTOR							VIGENCIA FISCAL:		2026		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-02-02-10-0003	Viáticos y gastos de viaje - Organizaciones Sindicales	33,175,000.00	0.00	0.00	33,175,000.00	0.00	33,175,000.00	0.00	5,600,764.00	16.88	0.00	5,600,764.00	16.88
3-01-002-02-02-10-0003-00	Viáticos y gastos de viaje - Organizaci	33,175,000.00	0.00	0.00	33,175,000.00	0.00	33,175,000.00	0.00	5,600,764.00	16.88	0.00	5,600,764.00	16.88
3-01-003	Transferencias corrientes	43,570,264,000.00	0.00	882,993,704.00	44,453,257,704.00	0.00	44,453,257,704.00	7,021,953,783.00	34,603,692,732.00	77.84	7,010,013,205.00	34,591,752,154.00	77.82
3-01-003-07	Prestaciones para cubrir riesgos sociales	43,070,264,000.00	0.00	0.00	43,070,264,000.00	0.00	43,070,264,000.00	6,970,337,446.00	34,272,237,295.00	79.57	6,958,396,868.00	34,260,296,717.00	79.55
3-01-003-07-02	Prestaciones sociales relacionadas con el empleo	43,070,264,000.00	0.00	0.00	43,070,264,000.00	0.00	43,070,264,000.00	6,970,337,446.00	34,272,237,295.00	79.57	6,958,396,868.00	34,260,296,717.00	79.55
3-01-003-07-02-02	Cuotas partes pensionales (de pensiones)	1,268,760,000.00	0.00	0.00	1,268,760,000.00	0.00	1,268,760,000.00	183,197,420.00	434,951,800.00	34.28	183,197,420.00	434,951,800.00	34.28
3-01-003-07-02-02-0002	Cuotas partes pensionales a cargo de la entidad (de pensiones)	1,268,760,000.00	0.00	0.00	1,268,760,000.00	0.00	1,268,760,000.00	183,197,420.00	434,951,800.00	34.28	183,197,420.00	434,951,800.00	34.28
3-01-003-07-02-02-0002-00	Cuotas partes pensionales a cargo de	1,268,760,000.00	0.00	0.00	1,268,760,000.00	0.00	1,268,760,000.00	183,197,420.00	434,951,800.00	34.28	183,197,420.00	434,951,800.00	34.28
3-01-003-07-02-02-03	Bonos pensionales (de pensiones)	1,414,600,000.00	0.00	0.00	1,414,600,000.00	0.00	1,414,600,000.00	46,517,000.00	209,152,000.00	14.79	46,517,000.00	209,152,000.00	14.79
3-01-003-07-02-03-0002	Bonos pensionales a cargo de la entidad (de pensiones)	1,414,600,000.00	0.00	0.00	1,414,600,000.00	0.00	1,414,600,000.00	46,517,000.00	209,152,000.00	14.79	46,517,000.00	209,152,000.00	14.79
3-01-003-07-02-03-0002-04	Reserva pensional	1,414,600,000.00	0.00	0.00	1,414,600,000.00	0.00	1,414,600,000.00	46,517,000.00	209,152,000.00	14.79	46,517,000.00	209,152,000.00	14.79
3-01-003-07-02-12	Mesadas pensionales a cargo de la entidad (de pensiones)	40,386,904,000.00	0.00	0.00	40,386,904,000.00	0.00	40,386,904,000.00	6,740,623,026.00	33,628,133,495.00	83.26	6,728,682,448.00	33,616,192,917.00	83.24
3-01-003-07-02-12-0000	Mesadas pensionales a cargo de la entidad (de pensiones)	40,386,904,000.00	0.00	0.00	40,386,904,000.00	0.00	40,386,904,000.00	6,740,623,026.00	33,628,133,495.00	83.26	6,728,682,448.00	33,616,192,917.00	83.24
3-01-003-07-02-12-0000-00	Mesadas pensionales a cargo de la en	40,386,904,000.00	0.00	0.00	40,386,904,000.00	0.00	40,386,904,000.00	6,740,623,026.00	33,628,133,495.00	83.26	6,728,682,448.00	33,616,192,917.00	83.24
3-01-003-13	Sentencias y conciliaciones	500,000,000.00	0.00	882,993,704.00	1,382,993,704.00	0.00	1,382,993,704.00	51,616,337.00	331,455,437.00	23.97	51,616,337.00	331,455,437.00	23.97
3-01-003-13-01	Fallos Nacionales	500,000,000.00	0.00	882,993,704.00	1,382,993,704.00	0.00	1,382,993,704.00	51,616,337.00	331,455,437.00	23.97	51,616,337.00	331,455,437.00	23.97
3-01-003-13-01-01	Sentencias	500,000,000.00	0.00	882,993,704.00	1,382,993,704.00	0.00	1,382,993,704.00	51,616,337.00	331,455,437.00	23.97	51,616,337.00	331,455,437.00	23.97
3-01-003-13-01-01-0001	Sentencias, conciliaciones y reclamaciones en el marco de actividades de extensión.	500,000,000.00	0.00	882,993,704.00	1,382,993,704.00	0.00	1,382,993,704.00	51,616,337.00	331,455,437.00	23.97	51,616,337.00	331,455,437.00	23.97
3-01-003-13-01-01-0001-00	Sentencias	500,000,000.00	0.00	882,993,704.00	1,382,993,704.00	0.00	1,382,993,704.00	51,616,337.00	331,455,437.00	23.97	51,616,337.00	331,455,437.00	23.97
3-01-007	Disminución de pasivos	3,179,272,000.00	0.00	0.00	3,179,272,000.00	0.00	3,179,272,000.00	324,000,000.00	729,317,083.00	22.94	324,000,000.00	729,317,083.00	22.94
3-01-007-01	Cesantías	3,179,272,000.00	0.00	0.00	3,179,272,000.00	0.00	3,179,272,000.00	324,000,000.00	729,317,083.00	22.94	324,000,000.00	729,317,083.00	22.94
3-01-007-01-01	Cesantías definitivas	1,509,370,000.00	0.00	0.00	1,509,370,000.00	0.00	1,509,370,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-007-01-01-00	Cesantías definitivas	1,509,370,000.00	0.00	0.00	1,509,370,000.00	0.00	1,509,370,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-06-2026

10:16

ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		MAYO		
UNIDAD EJECUTORA:		01 - RECTOR							VIGENCIA FISCAL:		2026		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5						(11=10/8)			
3-01-007-01-01-00-0000	Cesantías definitivas	1,509,370,000.00	0.00	0.00	1,509,370,000.00	0.00	1,509,370,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-007-01-01-00-0000-00	Cesantías definitivas	1,509,370,000.00	0.00	0.00	1,509,370,000.00	0.00	1,509,370,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-007-01-02	Cesantías parciales	1,669,902,000.00	0.00	0.00	1,669,902,000.00	0.00	1,669,902,000.00	324,000,000.00	729,317,083.00	43.67	324,000,000.00	729,317,083.00	43.67
3-01-007-01-02-00	Cesantías parciales	1,669,902,000.00	0.00	0.00	1,669,902,000.00	0.00	1,669,902,000.00	324,000,000.00	729,317,083.00	43.67	324,000,000.00	729,317,083.00	43.67
3-01-007-01-02-00-0000	Cesantías parciales	1,669,902,000.00	0.00	0.00	1,669,902,000.00	0.00	1,669,902,000.00	324,000,000.00	729,317,083.00	43.67	324,000,000.00	729,317,083.00	43.67
3-01-007-01-02-00-0000-00	Cesantías parciales	1,669,902,000.00	0.00	0.00	1,669,902,000.00	0.00	1,669,902,000.00	324,000,000.00	729,317,083.00	43.67	324,000,000.00	729,317,083.00	43.67
3-01-008	Gastos por tributos, tasas, contribuciones, multas, sanciones e intereses de mora	888,360,000.00	381,000.00	381,000.00	888,741,000.00	0.00	888,741,000.00	0.00	697,079,826.00	78.43	0.00	697,079,826.00	78.43
3-01-008-01	Impuestos	888,360,000.00	381,000.00	381,000.00	888,741,000.00	0.00	888,741,000.00	0.00	697,079,826.00	78.43	0.00	697,079,826.00	78.43
3-01-008-01-05	Impuesto al patrimonio	888,360,000.00	381,000.00	381,000.00	888,741,000.00	0.00	888,741,000.00	0.00	697,079,826.00	78.43	0.00	697,079,826.00	78.43
3-01-008-01-05-01	Impuesto sobre vehículos automotores	2,030,000.00	381,000.00	381,000.00	2,411,000.00	0.00	2,411,000.00	0.00	1,967,000.00	81.58	0.00	1,967,000.00	81.58
3-01-008-01-05-01-0000	Impuesto sobre vehículos automotores	2,030,000.00	381,000.00	381,000.00	2,411,000.00	0.00	2,411,000.00	0.00	1,967,000.00	81.58	0.00	1,967,000.00	81.58
3-01-008-01-05-01-0000-00	Impuesto sobre vehículos automotores	2,030,000.00	381,000.00	381,000.00	2,411,000.00	0.00	2,411,000.00	0.00	1,967,000.00	81.58	0.00	1,967,000.00	81.58
3-01-008-01-05-02	Impuesto predial unificado	886,330,000.00	0.00	0.00	886,330,000.00	0.00	886,330,000.00	0.00	695,112,826.00	78.43	0.00	695,112,826.00	78.43
3-01-008-01-05-02-0000	Impuesto predial unificado	886,330,000.00	0.00	0.00	886,330,000.00	0.00	886,330,000.00	0.00	695,112,826.00	78.43	0.00	695,112,826.00	78.43
3-01-008-01-05-02-0000-00	Impuesto predial unificado	886,330,000.00	0.00	0.00	886,330,000.00	0.00	886,330,000.00	0.00	695,112,826.00	78.43	0.00	695,112,826.00	78.43
3-03	INVERSIÓN	43,528,101,000.00	3,523,087,320.00	9,139,488,568.00	52,667,589,568.00	0.00	52,667,589,568.00	492,268,199.00	6,804,837,584.00	12.92	863,492,668.00	4,304,472,310.00	8.17
3-03-001	DIRECTA	43,316,311,000.00	3,523,087,320.00	9,139,488,568.00	52,455,799,568.00	0.00	52,455,799,568.00	488,068,199.00	6,800,637,584.00	12.96	859,292,668.00	4,300,272,310.00	8.20
3-03-001-17	BOGOTÁ CAMINA SEGURA	43,316,311,000.00	3,523,087,320.00	9,139,488,568.00	52,455,799,568.00	0.00	52,455,799,568.00	488,068,199.00	6,800,637,584.00	12.96	859,292,668.00	4,300,272,310.00	8.20
3-03-001-17-22	*Objetivo estratégico 03. Bogotá confía en su	43,316,311,000.00	3,523,087,320.00	9,139,488,568.00	52,455,799,568.00	0.00	52,455,799,568.00	488,068,199.00	6,800,637,584.00	12.96	859,292,668.00	4,300,272,310.00	8.20
3-03-001-17-22-02	Programa 17. Formación para el trabajo y acceso a oportunidades educativas	43,316,311,000.00	3,523,087,320.00	9,139,488,568.00	52,455,799,568.00	0.00	52,455,799,568.00	488,068,199.00	6,800,637,584.00	12.96	859,292,668.00	4,300,272,310.00	8.20

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-06-2026

10:16

ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		MAYO		
UNIDAD EJECUTORA:		01 - RECTOR							VIGENCIA FISCAL:		2026		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-03-001-17-22-02-2024	Programa 17. Formación para el trabajo y acceso a oportunidades educativas.	43,316,311,000.00	3,523,087,320.00	9,139,488,568.00	52,455,799,568.00	0.00	52,455,799,568.00	488,068,199.00	6,800,637,584.00	12.96	859,292,668.00	4,300,272,310.00	8.20
3-03-001-17-22-02-2024-02	Desarrollo y modernización de los pro	0.00	47,909,519.00	346,985,635.00	346,985,635.00	0.00	346,985,635.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-001-17-22-02-2024-02	Ampliación y Mejoramiento de la infrae	16,072,252,000.00	726,341,699.00	1,398,412,287.00	17,470,664,287.00	0.00	17,470,664,287.00	0.00	122,327,707.00	0.70	12,118,294.00	47,665,290.00	0.27
3-03-001-17-22-02-2024-02	Fortalecimiento de estrategias para dis	1,762,733,000.00	0.00	0.00	1,762,733,000.00	0.00	1,762,733,000.00	0.00	1,194,969,132.00	67.79	194,156,140.00	767,386,544.00	43.53
3-03-001-17-22-02-2024-02	Fortalecimiento de las capacidades de	6,466,642,400.00	0.00	0.00	6,466,642,400.00	0.00	6,466,642,400.00	85,648,678.00	2,706,352,305.00	41.85	407,804,668.00	1,492,805,292.00	23.08
3-03-001-17-22-02-2024-02	Incremento del acceso y el impacto so	2,565,693,000.00	0.00	0.00	2,565,693,000.00	0.00	2,565,693,000.00	113,719,116.00	792,129,891.00	30.87	125,114,979.00	529,074,732.00	20.62
3-03-001-17-22-02-2024-02	Fortalecimiento del uso y apropiación	574,376,000.00	790,011,870.00	1,150,011,870.00	1,724,387,870.00	0.00	1,724,387,870.00	0.00	342,908,658.00	19.89	60,034,006.00	228,516,543.00	13.25
3-03-001-17-22-02-2024-02	Fortalecimiento de la capacidad para l	7,937,309,000.00	1,313,535,937.00	1,313,535,937.00	9,250,844,937.00	0.00	9,250,844,937.00	288,700,405.00	503,668,363.00	5.44	35,827,993.00	146,429,358.00	1.58
3-03-001-17-22-02-2024-02	Fortalecimiento de los componentes te	5,952,979,000.00	645,288,295.00	4,930,542,839.00	10,883,521,839.00	0.00	10,883,521,839.00	0.00	145,419,528.00	1.34	24,236,588.00	95,532,551.00	0.88
3-03-001-17-22-02-2024-02	Fortalecimiento de las líneas de servic	1,984,326,600.00	0.00	0.00	1,984,326,600.00	0.00	1,984,326,600.00	0.00	992,862,000.00	50.04	0.00	992,862,000.00	50.04
3-03-003	TRANSFERENCIAS CORRIENTES	211,790,000.00	0.00	0.00	211,790,000.00	0.00	211,790,000.00	4,200,000.00	4,200,000.00	1.98	4,200,000.00	4,200,000.00	1.98
3-03-003-05	A ENTIDADES DEL GOBIERNO	211,790,000.00	0.00	0.00	211,790,000.00	0.00	211,790,000.00	4,200,000.00	4,200,000.00	1.98	4,200,000.00	4,200,000.00	1.98
3-03-003-05-09	A OTRAS ENTIDADES DEL GOBIERNO GENERAL	211,790,000.00	0.00	0.00	211,790,000.00	0.00	211,790,000.00	4,200,000.00	4,200,000.00	1.98	4,200,000.00	4,200,000.00	1.98
3-03-003-05-09-54	A ESTABLECIMIENTOS PUBLICOS Y UNIDADES ADMINISTRATIVAS ESPECIALES	211,790,000.00	0.00	0.00	211,790,000.00	0.00	211,790,000.00	4,200,000.00	4,200,000.00	1.98	4,200,000.00	4,200,000.00	1.98
3-03-003-05-09-54-0022	OTROS ORGANISMOS	211,790,000.00	0.00	0.00	211,790,000.00	0.00	211,790,000.00	4,200,000.00	4,200,000.00	1.98	4,200,000.00	4,200,000.00	1.98
3-03-003-05-09-54-0022-01	Préstamos Ordinarios Administrativos	50,887,000.00	0.00	0.00	50,887,000.00	0.00	50,887,000.00	4,200,000.00	4,200,000.00	8.25	4,200,000.00	4,200,000.00	8.25
3-03-003-05-09-54-0022-02	Vivienda Administrativos	160,903,000.00	0.00	0.00	160,903,000.00	0.00	160,903,000.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO