

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS						MES:				JULIO			
UNIDAD EJECUTORA: 01 - RECTOR						VIGENCIA FISCAL:				2026			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	548,567,755,000.00	0.00	105,554,062,546.00	654,121,817,546.00	0.00	654,121,817,546.00	52,411,012,631.00	352,247,159,940.00	53.85	40,073,138,733.00	282,534,384,456.00	43.19
3-01	Funcionamiento	505,039,654,000.00	0.00	96,414,573,978.00	601,454,227,978.00	0.00	601,454,227,978.00	50,442,720,371.00	341,783,328,705.00	56.83	39,028,064,116.00	275,418,564,129.00	45.79
3-01-001	Gastos de personal	339,732,327,000.00	-1,261,924,606.00	9,570,453,729.00	349,302,780,729.00	0.00	349,302,780,729.00	31,520,230,227.00	196,838,399,106.00	56.35	18,661,995,627.00	160,539,879,483.00	45.96
3-01-001-01	Planta de personal permanente	253,420,178,000.00	-1,274,924,606.00	-3,558,522,635.00	249,861,655,365.00	0.00	249,861,655,365.00	15,047,231,102.00	123,495,115,890.00	49.43	15,782,689,191.00	117,896,997,428.00	47.18
3-01-001-01-01	Factores constitutivos de salario	193,238,831,000.00	-974,924,606.00	-1,866,711,060.00	191,372,119,940.00	0.00	191,372,119,940.00	10,780,465,002.00	92,690,501,457.00	48.43	11,517,639,916.00	87,104,370,673.00	45.52
3-01-001-01-01-11	Sueldo básico	137,847,199,000.00	0.00	-882,993,704.00	136,964,205,296.00	0.00	136,964,205,296.00	9,939,906,125.00	69,037,649,889.00	50.41	9,932,262,658.00	69,011,578,584.00	50.39
3-01-001-01-01-11-0001	Sueldo Básico Administrativos	17,229,718,000.00	0.00	0.00	17,229,718,000.00	0.00	17,229,718,000.00	1,220,620,882.00	8,715,607,125.00	50.58	1,212,977,415.00	8,707,963,658.00	50.54
3-01-001-01-01-11-0001-00	Sueldo Básico Administrativos	17,229,718,000.00	0.00	0.00	17,229,718,000.00	0.00	17,229,718,000.00	1,220,620,882.00	8,715,607,125.00	50.58	1,212,977,415.00	8,707,963,658.00	50.54
3-01-001-01-01-11-0002	Sueldo Básico Docentes	119,040,611,000.00	0.00	-882,993,704.00	118,157,617,296.00	0.00	118,157,617,296.00	8,571,477,407.00	59,445,328,953.00	50.31	8,571,477,407.00	59,426,901,115.00	50.29
3-01-001-01-01-11-0002-00	Sueldo Básico Docentes	119,040,611,000.00	0.00	-882,993,704.00	118,157,617,296.00	0.00	118,157,617,296.00	8,571,477,407.00	59,445,328,953.00	50.31	8,571,477,407.00	59,426,901,115.00	50.29
3-01-001-01-01-11-0003	Sueldo Trabajadores Oficiales	1,576,870,000.00	0.00	0.00	1,576,870,000.00	0.00	1,576,870,000.00	147,807,836.00	876,713,811.00	55.60	147,807,836.00	876,713,811.00	55.60
3-01-001-01-01-11-0003-00	Sueldo Trabajadores Oficiales	1,576,870,000.00	0.00	0.00	1,576,870,000.00	0.00	1,576,870,000.00	147,807,836.00	876,713,811.00	55.60	147,807,836.00	876,713,811.00	55.60
3-01-001-01-01-12	Horas extras, dominicales, festivos y recargos	232,386,000.00	0.00	0.00	232,386,000.00	0.00	232,386,000.00	26,955,479.00	96,415,325.00	41.49	26,955,479.00	96,415,325.00	41.49
3-01-001-01-01-12-0001	Horas Extras, Dominicales, Festivos, Administrativos	232,386,000.00	0.00	0.00	232,386,000.00	0.00	232,386,000.00	26,955,479.00	96,415,325.00	41.49	26,955,479.00	96,415,325.00	41.49
3-01-001-01-01-12-0001-00	Horas Extras, Dominicales, Festivos, Administrativos	232,386,000.00	0.00	0.00	232,386,000.00	0.00	232,386,000.00	26,955,479.00	96,415,325.00	41.49	26,955,479.00	96,415,325.00	41.49
3-01-001-01-01-13	Gastos de representación	879,556,000.00	0.00	0.00	879,556,000.00	0.00	879,556,000.00	69,517,248.00	471,572,055.00	53.61	69,517,248.00	471,572,055.00	53.61
3-01-001-01-01-13-0001	Gastos de Representación Administrativos	879,556,000.00	0.00	0.00	879,556,000.00	0.00	879,556,000.00	69,517,248.00	471,572,055.00	53.61	69,517,248.00	471,572,055.00	53.61
3-01-001-01-01-13-0001-00	Gastos de Representación Administrativos	879,556,000.00	0.00	0.00	879,556,000.00	0.00	879,556,000.00	69,517,248.00	471,572,055.00	53.61	69,517,248.00	471,572,055.00	53.61
3-01-001-01-01-14	Subsidio de alimentación	89,520,000.00	0.00	0.00	89,520,000.00	0.00	89,520,000.00	7,359,625.00	51,115,049.00	57.10	7,359,625.00	51,115,049.00	57.10
3-01-001-01-01-14-0000	Subsidio de alimentación	89,520,000.00	0.00	0.00	89,520,000.00	0.00	89,520,000.00	7,359,625.00	51,115,049.00	57.10	7,359,625.00	51,115,049.00	57.10
3-01-001-01-01-14-0000-00	Subsidio de alimentación	89,520,000.00	0.00	0.00	89,520,000.00	0.00	89,520,000.00	7,359,625.00	51,115,049.00	57.10	7,359,625.00	51,115,049.00	57.10
3-01-001-01-01-15	Auxilio de transporte	92,533,000.00	0.00	0.00	92,533,000.00	0.00	92,533,000.00	6,793,675.00	47,184,337.00	50.99	6,793,675.00	47,184,337.00	50.99
3-01-001-01-01-15-0000	Auxilio de transporte	92,533,000.00	0.00	0.00	92,533,000.00	0.00	92,533,000.00	6,793,675.00	47,184,337.00	50.99	6,793,675.00	47,184,337.00	50.99
3-01-001-01-01-15-0000-00	Auxilio de transporte	92,533,000.00	0.00	0.00	92,533,000.00	0.00	92,533,000.00	6,793,675.00	47,184,337.00	50.99	6,793,675.00	47,184,337.00	50.99
3-01-001-01-01-17	Bonificación por servicios prestados	4,044,818,000.00	0.00	0.00	4,044,818,000.00	0.00	4,044,818,000.00	232,171,857.00	1,862,314,853.00	46.04	230,590,517.00	1,860,733,513.00	46.00
3-01-001-01-01-17-0001	Bonificación por Servicios Prestados Administrativos	572,800,000.00	0.00	0.00	572,800,000.00	0.00	572,800,000.00	70,205,910.00	345,377,435.00	60.30	68,624,570.00	343,796,095.00	60.02
3-01-001-01-01-17-0001-00	Bonificación por Servicios Prestados Administrativos	572,800,000.00	0.00	0.00	572,800,000.00	0.00	572,800,000.00	70,205,910.00	345,377,435.00	60.30	68,624,570.00	343,796,095.00	60.02

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES: JULIO		VIGENCIA FISCAL: 2026			
UNIDAD EJECUTORA: 01 - RECTOR													
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-001-01-01-17-0002	Bonificación por Servicios Prestados Docentes	3,472,018,000.00	0.00	0.00	3,472,018,000.00	0.00	3,472,018,000.00	161,965,947.00	1,516,937,418.00	43.69	161,965,947.00	1,516,937,418.00	43.69
3-01-001-01-01-17-0002-00	Bonificación por Servicios Prestados Docentes	3,472,018,000.00	0.00	0.00	3,472,018,000.00	0.00	3,472,018,000.00	161,965,947.00	1,516,937,418.00	43.69	161,965,947.00	1,516,937,418.00	43.69
3-01-001-01-01-18	Prestaciones sociales	22,992,436,000.00	0.00	0.00	22,992,436,000.00	0.00	22,992,436,000.00	46,328,090.00	220,333,032.00	0.96	42,026,845.00	208,923,954.00	0.91
3-01-001-01-01-18-0001	Prima de navidad	14,300,185,000.00	0.00	0.00	14,300,185,000.00	0.00	14,300,185,000.00	0.00	55,737,844.00	0.39	0.00	54,133,850.00	0.38
3-01-001-01-01-18-0001-01	Prima de Navidad Administrativos	2,287,604,000.00	0.00	0.00	2,287,604,000.00	0.00	2,287,604,000.00	0.00	9,815,640.00	0.43	0.00	9,815,640.00	0.43
3-01-001-01-01-18-0001-02	Prima de Navidad Docentes	11,659,997,000.00	0.00	0.00	11,659,997,000.00	0.00	11,659,997,000.00	0.00	45,922,204.00	0.39	0.00	44,318,210.00	0.38
3-01-001-01-01-18-0001-03	Prima de Navidad Trabajadores Oficiales	352,584,000.00	0.00	0.00	352,584,000.00	0.00	352,584,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-18-0002	Prima de vacaciones	8,692,251,000.00	0.00	0.00	8,692,251,000.00	0.00	8,692,251,000.00	46,328,090.00	164,595,188.00	1.89	42,026,845.00	154,790,104.00	1.78
3-01-001-01-01-18-0002-01	Prima de Vacaciones Administrativos	1,123,826,000.00	0.00	0.00	1,123,826,000.00	0.00	1,123,826,000.00	16,792,165.00	95,795,186.00	8.52	12,490,920.00	91,493,941.00	8.14
3-01-001-01-01-18-0002-02	Prima de Vacaciones Docentes	7,310,152,000.00	0.00	0.00	7,310,152,000.00	0.00	7,310,152,000.00	2,210,312.00	32,768,715.00	0.45	2,210,312.00	27,264,876.00	0.37
3-01-001-01-01-18-0002-03	Prima de Vacaciones Trabajadores Oficiales	258,273,000.00	0.00	0.00	258,273,000.00	0.00	258,273,000.00	27,325,613.00	36,031,287.00	13.95	27,325,613.00	36,031,287.00	13.95
3-01-001-01-01-19	Prima técnica salarial	3,872,599,000.00	0.00	0.00	3,872,599,000.00	0.00	3,872,599,000.00	305,352,045.00	2,112,431,457.00	54.55	305,352,045.00	2,112,431,457.00	54.55
3-01-001-01-01-19-0001	Prima Técnica Administrativos	3,872,599,000.00	0.00	0.00	3,872,599,000.00	0.00	3,872,599,000.00	305,352,045.00	2,112,431,457.00	54.55	305,352,045.00	2,112,431,457.00	54.55
3-01-001-01-01-19-0001-00	Prima Técnica Administrativos	3,872,599,000.00	0.00	0.00	3,872,599,000.00	0.00	3,872,599,000.00	305,352,045.00	2,112,431,457.00	54.55	305,352,045.00	2,112,431,457.00	54.55
3-01-001-01-01-22	Factores salariales especiales	1,027,167,000.00	0.00	0.00	1,027,167,000.00	0.00	1,027,167,000.00	72,185,132.00	501,330,076.00	48.81	72,185,132.00	501,330,076.00	48.81
3-01-001-01-01-22-0012	Prima de antigüedad	1,027,167,000.00	0.00	0.00	1,027,167,000.00	0.00	1,027,167,000.00	72,185,132.00	501,330,076.00	48.81	72,185,132.00	501,330,076.00	48.81
3-01-001-01-01-22-0012-01	Prima de Antigüedad Administrativos	831,631,000.00	0.00	0.00	831,631,000.00	0.00	831,631,000.00	57,085,306.00	397,715,136.00	47.82	57,085,306.00	397,715,136.00	47.82
3-01-001-01-01-22-0012-02	Prima de Antigüedad Trabajadores Oficiales	195,536,000.00	0.00	0.00	195,536,000.00	0.00	195,536,000.00	15,099,826.00	103,614,940.00	52.99	15,099,826.00	103,614,940.00	52.99
3-01-001-01-01-24	Prima semestral	12,787,384,000.00	-951,191,646.00	-951,191,646.00	11,836,192,354.00	0.00	11,836,192,354.00	24,857,120.00	10,644,837,161.00	89.93	15,384,140.00	10,630,207,194.00	89.81
3-01-001-01-01-24-0001	Prima Semestral Administrativos	12,787,384,000.00	-951,191,646.00	-951,191,646.00	11,836,192,354.00	0.00	11,836,192,354.00	24,857,120.00	10,644,837,161.00	89.93	15,384,140.00	10,630,207,194.00	89.81
3-01-001-01-01-24-0001-01	Prima Semestral Administrativos	2,421,498,000.00	-250,000,000.00	-250,000,000.00	2,171,498,000.00	0.00	2,171,498,000.00	17,112,308.00	2,065,269,740.00	95.11	7,639,328.00	2,055,796,760.00	94.67
3-01-001-01-01-24-0001-02	Prima Semestral Docentes	10,097,192,000.00	-701,191,646.00	-701,191,646.00	9,396,000,354.00	0.00	9,396,000,354.00	7,744,812.00	8,343,597,513.00	88.80	7,744,812.00	8,338,440,526.00	88.74
3-01-001-01-01-24-0001-03	Prima Semestral Trabajadores Oficiales	268,694,000.00	0.00	0.00	268,694,000.00	0.00	268,694,000.00	0.00	235,969,908.00	87.82	0.00	235,969,908.00	87.82
3-01-001-01-01-25	Beneficios convencionales	9,373,233,000.00	-23,732,960.00	-32,525,710.00	9,340,707,290.00	0.00	9,340,707,290.00	49,038,606.00	7,645,318,223.00	81.85	809,212,552.00	2,112,879,129.00	22.62

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES: JULIO								
UNIDAD EJECUTORA: 01 - RECTOR					VIGENCIA FISCAL: 2026								
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-001-01-01-25-0099	Beneficios convencionales	9,373,233,000.00	-23,732,960.00	-32,525,710.00	9,340,707,290.00	0.00	9,340,707,290.00	49,038,606.00	7,645,318,223.00	81.85	809,212,552.00	2,112,879,129.00	22.62
3-01-001-01-01-25-0099-01	Quinquenios	351,080,000.00	0.00	0.00	351,080,000.00	0.00	351,080,000.00	0.00	43,636,250.00	12.43	0.00	43,636,250.00	12.43
3-01-001-01-01-25-0099-02	Aportes Convención Colectiva de Trab	108,797,000.00	0.00	0.00	108,797,000.00	0.00	108,797,000.00	0.00	108,797,000.00	100.00	0.00	108,797,000.00	100.00
3-01-001-01-01-25-0099-03	Aportes Organizaciones Sindicales - A	681,700,000.00	0.00	106,207,250.00	787,907,250.00	0.00	787,907,250.00	0.00	569,044,125.00	72.22	0.00	569,044,125.00	72.22
3-01-001-01-01-25-0099-04	Subsidio Familiar	412,554,000.00	0.00	0.00	412,554,000.00	0.00	412,554,000.00	27,087,496.00	187,565,294.00	45.46	27,087,496.00	187,565,294.00	45.46
3-01-001-01-01-25-0099-05	Plan de Salud Trabajadores Oficiales	44,322,000.00	-73,090.00	-73,090.00	44,248,910.00	0.00	44,248,910.00	0.00	44,248,910.00	100.00	5,408,144.00	5,408,144.00	12.22
3-01-001-01-01-25-0099-06	Plan de Salud de Pensionados	6,386,024,000.00	-23,659,870.00	-138,659,870.00	6,247,364,130.00	0.00	6,247,364,130.00	0.00	6,247,364,130.00	100.00	754,765,802.00	754,765,802.00	12.08
3-01-001-01-01-25-0099-07	Subsidio libros pensionados	231,882,000.00	0.00	0.00	231,882,000.00	0.00	231,882,000.00	0.00	96,270,909.00	41.52	0.00	96,270,909.00	41.52
3-01-001-01-01-25-0099-08	Subsidio familiar pensionados	301,548,000.00	0.00	0.00	301,548,000.00	0.00	301,548,000.00	15,265,695.00	115,195,119.00	38.20	15,265,695.00	115,195,119.00	38.20
3-01-001-01-01-25-0099-09	Educación Libros Convención Colectiv	158,484,000.00	0.00	0.00	158,484,000.00	0.00	158,484,000.00	4,584,329.00	73,349,264.00	46.28	4,584,329.00	73,349,264.00	46.28
3-01-001-01-01-25-0099-10	Defunción y Matrimonio Personal adm	124,812,000.00	0.00	0.00	124,812,000.00	0.00	124,812,000.00	0.00	21,590,646.00	17.30	0.00	21,590,646.00	17.30
3-01-001-01-01-25-0099-11	Convención Colectiva y Mesas de Diál	228,150,000.00	0.00	0.00	228,150,000.00	0.00	228,150,000.00	0.00	120,150,000.00	52.66	0.00	120,150,000.00	52.66
3-01-001-01-01-25-0099-12	Auxilios e Incentivos Acuerdos de Neg	343,880,000.00	0.00	0.00	343,880,000.00	0.00	343,880,000.00	2,101,086.00	18,106,576.00	5.27	2,101,086.00	17,106,576.00	4.97
3-01-001-01-02	Contribuciones inherentes a la nómina	59,417,330,000.00	-300,000,000.00	-1,691,811,575.00	57,725,518,425.00	0.00	57,725,518,425.00	4,249,959,262.00	30,688,887,188.00	53.16	4,248,589,830.00	30,677,246,903.00	53.14
3-01-001-01-02-01	Aportes a la seguridad social en pensiones	17,859,361,000.00	0.00	0.00	17,859,361,000.00	0.00	17,859,361,000.00	1,494,013,950.00	7,506,136,050.00	42.03	1,494,013,950.00	7,506,136,050.00	42.03
3-01-001-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	15,547,240,000.00	0.00	0.00	15,547,240,000.00	0.00	15,547,240,000.00	1,346,123,850.00	6,783,921,525.00	43.63	1,346,123,850.00	6,783,921,525.00	43.63
3-01-001-01-02-01-0001-01	Pensiones Públicas Administrativos	2,417,048,000.00	0.00	0.00	2,417,048,000.00	0.00	2,417,048,000.00	207,118,500.00	1,041,127,875.00	43.07	207,118,500.00	1,041,127,875.00	43.07
3-01-001-01-02-01-0001-02	Pensiones Públicas Docentes	12,937,333,000.00	0.00	0.00	12,937,333,000.00	0.00	12,937,333,000.00	1,123,942,875.00	5,652,481,200.00	43.69	1,123,942,875.00	5,652,481,200.00	43.69
3-01-001-01-02-01-0001-03	Pensiones Públicas Trabajadores Ofic	192,859,000.00	0.00	0.00	192,859,000.00	0.00	192,859,000.00	15,062,475.00	90,312,450.00	46.83	15,062,475.00	90,312,450.00	46.83
3-01-001-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	2,312,121,000.00	0.00	0.00	2,312,121,000.00	0.00	2,312,121,000.00	147,890,100.00	722,214,525.00	31.24	147,890,100.00	722,214,525.00	31.24
3-01-001-01-02-01-0002-01	Pensiones Privadas Administrativos	507,885,000.00	0.00	0.00	507,885,000.00	0.00	507,885,000.00	37,091,400.00	191,268,675.00	37.66	37,091,400.00	191,268,675.00	37.66
3-01-001-01-02-01-0002-02	Pensiones Privadas Docentes	1,764,182,000.00	0.00	0.00	1,764,182,000.00	0.00	1,764,182,000.00	109,527,900.00	523,416,675.00	29.67	109,527,900.00	523,416,675.00	29.67
3-01-001-01-02-01-0002-03	Pensiones Privadas Trabajadores Ofic	40,054,000.00	0.00	0.00	40,054,000.00	0.00	40,054,000.00	1,270,800.00	7,529,175.00	18.80	1,270,800.00	7,529,175.00	18.80
3-01-001-01-02-02	Aportes a la seguridad social en salud	12,565,168,000.00	0.00	0.00	12,565,168,000.00	0.00	12,565,168,000.00	1,057,988,404.00	5,315,310,992.00	42.30	1,057,988,404.00	5,315,310,992.00	42.30
3-01-001-01-02-02-0002	Aportes a la seguridad social en salud privada	12,565,168,000.00	0.00	0.00	12,565,168,000.00	0.00	12,565,168,000.00	1,057,988,404.00	5,315,310,992.00	42.30	1,057,988,404.00	5,315,310,992.00	42.30
3-01-001-01-02-02-0002-01	Salud Privada Administrativos	2,002,645,000.00	0.00	0.00	2,002,645,000.00	0.00	2,002,645,000.00	172,980,576.00	873,028,132.00	43.59	172,980,576.00	873,028,132.00	43.59
3-01-001-01-02-02-0002-02	Salud Privada Docentes	10,413,573,000.00	0.00	0.00	10,413,573,000.00	0.00	10,413,573,000.00	873,437,968.00	4,372,976,444.00	41.99	873,437,968.00	4,372,976,444.00	41.99
3-01-001-01-02-02-0002-03	Salud Privada Trabajadores Oficiales	148,950,000.00	0.00	0.00	148,950,000.00	0.00	148,950,000.00	11,569,860.00	69,306,416.00	46.53	11,569,860.00	69,306,416.00	46.53

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JULIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-001-01-02-03	Aportes de cesantias	15,273,366,000.00	-300,000,000.00	-1,691,811,575.00	13,581,554,425.00	0.00	13,581,554,425.00	2,303,208.00	12,365,513,646.00	91.05	933,776.00	12,353,873,361.00	90.96
3-01-001-01-02-03-0001	Aportes de cesantias a fondos públicos	8,087,997,000.00	-100,000,000.00	-100,000,000.00	7,987,997,000.00	0.00	7,987,997,000.00	1,369,432.00	7,535,079,637.00	94.33	0.00	7,523,439,352.00	94.18
3-01-001-01-02-03-0001-01	Cesantias Fondos Públicos Administre	1,245,634,000.00	-50,000,000.00	-50,000,000.00	1,195,634,000.00	0.00	1,195,634,000.00	1,369,432.00	1,102,117,925.00	92.18	0.00	1,100,322,301.00	92.03
3-01-001-01-02-03-0001-02	Cesantias Fondos Públicos Docentes	6,694,782,000.00	-50,000,000.00	-50,000,000.00	6,644,782,000.00	0.00	6,644,782,000.00	0.00	6,364,852,103.00	95.79	0.00	6,355,007,442.00	95.64
3-01-001-01-02-03-0001-03	Cesantias Fondos Públicos Trabajado	147,581,000.00	0.00	0.00	147,581,000.00	0.00	147,581,000.00	0.00	68,109,609.00	46.15	0.00	68,109,609.00	46.15
3-01-001-01-02-03-0002	Aportes de cesantias a fondos privados	7,185,369,000.00	-200,000,000.00	-1,591,811,575.00	5,593,557,425.00	0.00	5,593,557,425.00	933,776.00	4,830,434,009.00	86.36	933,776.00	4,830,434,009.00	86.36
3-01-001-01-02-03-0002-01	Cesantias Fondos Privados Administre	1,104,619,000.00	-100,000,000.00	-275,997,151.00	828,621,849.00	0.00	828,621,849.00	933,776.00	450,681,685.00	54.39	933,776.00	450,681,685.00	54.39
3-01-001-01-02-03-0002-02	Cesantias Fondos Privados Docentes	5,936,882,000.00	-100,000,000.00	-1,320,814,424.00	4,616,067,576.00	0.00	4,616,067,576.00	0.00	4,234,284,897.00	91.73	0.00	4,234,284,897.00	91.73
3-01-001-01-02-03-0002-03	Cesantias Fondos Privados Trabajado	143,868,000.00	0.00	5,000,000.00	148,868,000.00	0.00	148,868,000.00	0.00	145,467,427.00	97.72	0.00	145,467,427.00	97.72
3-01-001-01-02-04	Aportes a cajas de compensación familiar	7,329,466,000.00	0.00	0.00	7,329,466,000.00	0.00	7,329,466,000.00	931,948,800.00	2,958,544,200.00	40.37	931,948,800.00	2,958,544,200.00	40.37
3-01-001-01-02-04-0001	Compensar	7,329,466,000.00	0.00	0.00	7,329,466,000.00	0.00	7,329,466,000.00	931,948,800.00	2,958,544,200.00	40.37	931,948,800.00	2,958,544,200.00	40.37
3-01-001-01-02-04-0001-01	Caja de Compensación Administrativo	1,166,734,000.00	0.00	0.00	1,166,734,000.00	0.00	1,166,734,000.00	165,830,500.00	499,137,000.00	42.78	165,830,500.00	499,137,000.00	42.78
3-01-001-01-02-04-0001-02	Caja de Compensación Docentes	6,063,199,000.00	0.00	0.00	6,063,199,000.00	0.00	6,063,199,000.00	750,939,500.00	2,413,348,500.00	39.80	750,939,500.00	2,413,348,500.00	39.80
3-01-001-01-02-04-0001-03	Caja de Compensación Trabajadores t	99,533,000.00	0.00	0.00	99,533,000.00	0.00	99,533,000.00	15,178,800.00	46,058,700.00	46.27	15,178,800.00	46,058,700.00	46.27
3-01-001-01-02-05	Aportes generales al sistema de riesgos laborales	957,874,000.00	0.00	0.00	957,874,000.00	0.00	957,874,000.00	64,739,600.00	324,417,300.00	33.87	64,739,600.00	324,417,300.00	33.87
3-01-001-01-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	957,874,000.00	0.00	0.00	957,874,000.00	0.00	957,874,000.00	64,739,600.00	324,417,300.00	33.87	64,739,600.00	324,417,300.00	33.87
3-01-001-01-02-05-0001-01	Riesgos Laborales Administrativos	153,638,000.00	0.00	0.00	153,638,000.00	0.00	153,638,000.00	10,548,500.00	53,359,200.00	34.73	10,548,500.00	53,359,200.00	34.73
3-01-001-01-02-05-0001-02	Riesgos Laborales Docentes	791,247,000.00	0.00	0.00	791,247,000.00	0.00	791,247,000.00	53,479,400.00	267,054,600.00	33.75	53,479,400.00	267,054,600.00	33.75
3-01-001-01-02-05-0001-03	Riesgos Laborales Trabajadores Ofic	12,989,000.00	0.00	0.00	12,989,000.00	0.00	12,989,000.00	711,700.00	4,003,500.00	30.82	711,700.00	4,003,500.00	30.82
3-01-001-01-02-06	Aportes al ICBF	5,432,095,000.00	0.00	0.00	5,432,095,000.00	0.00	5,432,095,000.00	698,965,300.00	2,218,965,000.00	40.85	698,965,300.00	2,218,965,000.00	40.85
3-01-001-01-02-06-0001	ICBF Administrativos	810,047,000.00	0.00	0.00	810,047,000.00	0.00	810,047,000.00	124,371,200.00	374,364,800.00	46.22	124,371,200.00	374,364,800.00	46.22
3-01-001-01-02-06-0001-00	ICBF Administrativos	810,047,000.00	0.00	0.00	810,047,000.00	0.00	810,047,000.00	124,371,200.00	374,364,800.00	46.22	124,371,200.00	374,364,800.00	46.22
3-01-001-01-02-06-0002	ICBF Docentes	4,547,399,000.00	0.00	0.00	4,547,399,000.00	0.00	4,547,399,000.00	563,210,100.00	1,810,054,700.00	39.80	563,210,100.00	1,810,054,700.00	39.80
3-01-001-01-02-06-0002-00	ICBF Docentes	4,547,399,000.00	0.00	0.00	4,547,399,000.00	0.00	4,547,399,000.00	563,210,100.00	1,810,054,700.00	39.80	563,210,100.00	1,810,054,700.00	39.80
3-01-001-01-02-06-0003	ICBF Trabajadores Oficiales	74,649,000.00	0.00	0.00	74,649,000.00	0.00	74,649,000.00	11,384,000.00	34,545,500.00	46.28	11,384,000.00	34,545,500.00	46.28
3-01-001-01-02-06-0003-00	ICBF Trabajadores Oficiales	74,649,000.00	0.00	0.00	74,649,000.00	0.00	74,649,000.00	11,384,000.00	34,545,500.00	46.28	11,384,000.00	34,545,500.00	46.28
3-01-001-01-03	Remuneraciones no constitutivas de factor salarial	764,017,000.00	0.00	0.00	764,017,000.00	0.00	764,017,000.00	16,806,838.00	115,727,245.00	15.15	16,459,445.00	115,379,852.00	15.10

AT

PA

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JULIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-001-01-03-01	Prestaciones sociales	96,799,000.00	0.00	0.00	96,799,000.00	0.00	96,799,000.00	1,631,985.00	7,926,333.00	8.19	1,284,592.00	7,578,940.00	7.83
3-01-001-01-03-01-0003	Bonificación especial de recreación	96,799,000.00	0.00	0.00	96,799,000.00	0.00	96,799,000.00	1,631,985.00	7,926,333.00	8.19	1,284,592.00	7,578,940.00	7.83
3-01-001-01-03-01-0003-00	Bonificación especial de recreación	96,799,000.00	0.00	0.00	96,799,000.00	0.00	96,799,000.00	1,631,985.00	7,926,333.00	8.19	1,284,592.00	7,578,940.00	7.83
3-01-001-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	382,816,000.00	0.00	0.00	382,816,000.00	0.00	382,816,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-03-05-0000	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	382,816,000.00	0.00	0.00	382,816,000.00	0.00	382,816,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-03-05-0000-00	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	382,816,000.00	0.00	0.00	382,816,000.00	0.00	382,816,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-03-68	Prima secretarial	284,402,000.00	0.00	0.00	284,402,000.00	0.00	284,402,000.00	15,174,853.00	107,800,912.00	37.90	15,174,853.00	107,800,912.00	37.90
3-01-001-01-03-68-0000	Prima secretarial	284,402,000.00	0.00	0.00	284,402,000.00	0.00	284,402,000.00	15,174,853.00	107,800,912.00	37.90	15,174,853.00	107,800,912.00	37.90
3-01-001-01-03-68-0000-00	Prima secretarial	284,402,000.00	0.00	0.00	284,402,000.00	0.00	284,402,000.00	15,174,853.00	107,800,912.00	37.90	15,174,853.00	107,800,912.00	37.90
3-01-001-02	Personal supernumerario y planta temporal - DOCENTES VINCULACIÓN ESPECIAL Y HORA CÁTEDRA	86,312,149,000.00	13,000,000.00	13,128,976,364.00	99,441,125,364.00	0.00	99,441,125,364.00	16,472,999,125.00	73,343,283,216.00	73.76	2,879,306,436.00	42,642,882,055.00	42.88
3-01-001-02-01	Factores constitutivos de salario	64,921,783,000.00	-422,731,018.00	12,638,245,346.00	77,560,028,346.00	0.00	77,560,028,346.00	14,405,723,508.00	61,741,874,185.00	79.61	1,858,997,352.00	34,131,785,387.00	44.01
3-01-001-02-01-11	Factores salariales comunes	55,574,473,000.00	-539,480,342.00	12,412,796,022.00	67,987,269,022.00	0.00	67,987,269,022.00	12,973,316,791.00	53,781,624,639.00	79.11	1,847,814,157.00	31,923,649,906.00	46.96
3-01-001-02-01-11-0001	Sueldo básico	55,574,473,000.00	-539,480,342.00	12,412,796,022.00	67,987,269,022.00	0.00	67,987,269,022.00	12,973,316,791.00	53,781,624,639.00	79.11	1,847,814,157.00	31,923,649,906.00	46.96
3-01-001-02-01-11-0001-01	Sueldo Básico Facultad de Ingeniería	6,962,994,000.00	-25,000,000.00	2,681,972,357.00	9,644,966,357.00	0.00	9,644,966,357.00	2,143,155,794.00	8,419,184,762.00	87.29	381,936,173.00	4,406,330,934.00	45.69
3-01-001-02-01-11-0001-02	Sueldo Básico Facultad de Ciencias y	10,277,017,000.00	-829,515,045.00	3,278,778,862.00	13,555,795,862.00	0.00	13,555,795,862.00	4,195,682,926.00	11,837,196,980.00	87.32	318,237,716.00	6,078,022,405.00	44.84
3-01-001-02-01-11-0001-03	Sueldo Básico Facultad de Medio amb	5,719,735,000.00	0.00	1,671,617,025.00	7,391,352,025.00	0.00	7,391,352,025.00	2,592,581,737.00	7,305,117,393.00	98.83	214,981,816.00	3,696,743,842.00	50.01
3-01-001-02-01-11-0001-04	Sueldo Básico Facultad Tecnológica	7,305,980,000.00	0.00	2,531,203,679.00	9,837,183,679.00	0.00	9,837,183,679.00	2,655,677,649.00	9,615,332,167.00	97.74	360,264,780.00	5,118,743,387.00	52.03
3-01-001-02-01-11-0001-05	Sueldo Básico Facultad Artes ASAB	9,939,240,000.00	-285,000,000.00	313,324,681.00	10,252,564,681.00	0.00	10,252,564,681.00	-78,199,749.00	6,107,488,921.00	59.57	276,111,035.00	4,815,130,048.00	46.97
3-01-001-02-01-11-0001-06	Sueldo Básico Ilud	2,024,201,000.00	125,733.00	200,125,733.00	2,224,326,733.00	0.00	2,224,326,733.00	0.00	1,165,691,828.00	52.41	64,148,085.00	1,066,558,053.00	47.95
3-01-001-02-01-11-0001-08	Sueldo Básico Facultad de Ciencias M	2,938,672,000.00	0.00	1,135,864,715.00	4,074,536,715.00	0.00	4,074,536,715.00	594,777,229.00	3,701,021,373.00	90.83	232,134,552.00	1,987,488,100.00	48.78
3-01-001-02-01-11-0001-09	Sueldo Básico Posgrado Facultad de I	3,289,770,000.00	-115,500,000.00	-115,500,000.00	3,174,270,000.00	0.00	3,174,270,000.00	642,963,507.00	2,018,666,186.00	63.59	0.00	1,369,744,874.00	43.15
3-01-001-02-01-11-0001-10	Sueldo Básico Posgrado Facultad de C	597,708,970.00	597,708,970.00	597,708,970.00	5,221,386,970.00	0.00	5,221,386,970.00	0.00	2,100,506,610.00	40.23	0.00	2,100,506,610.00	40.23
3-01-001-02-01-11-0001-11	Sueldo Básico Posgrado Facultad de I	720,850,000.00	0.00	0.00	720,850,000.00	0.00	720,850,000.00	226,677,698.00	650,951,457.00	90.30	0.00	424,273,759.00	58.86
3-01-001-02-01-11-0001-12	Sueldo Básico Posgrado Facultad Tec	1,023,307,000.00	0.00	0.00	1,023,307,000.00	0.00	1,023,307,000.00	0.00	538,784,618.00	52.65	0.00	538,425,553.00	52.62
3-01-001-02-01-11-0001-13	Sueldo Básico Posgrado Facultad Arte	380,501,000.00	120,000,000.00	120,000,000.00	500,501,000.00	0.00	500,501,000.00	0.00	243,484,586.00	48.65	0.00	243,484,586.00	48.65
3-01-001-02-01-11-0001-14	Sueldo Básico Facultad de Ciencias d	368,528,000.00	-2,300,000.00	-2,300,000.00	366,228,000.00	0.00	366,228,000.00	0.00	78,197,758.00	21.35	0.00	78,197,755.00	21.35
3-01-001-02-01-16	Prima de servicio	1,504,837,000.00	-12,050,126.00	88,649,874.00	1,593,486,874.00	0.00	1,593,486,874.00	-5,976,800.00	1,479,580,895.00	92.85	0.00	74,382.00	0.00

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES:		JULIO			
UNIDAD EJECUTORA: 01 - RECTOR								VIGENCIA FISCAL:		2026			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES MES 4 ACUMULADO 5		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
3-01-001-02-01-16-0001	Prima de Servicios Facultad de Ingeniería	311,544,000.00	0.00	7,000,000.00	318,544,000.00	0.00	318,544,000.00	0.00	316,794,922.00	99.45	0.00	0.00	0.00
3-01-001-02-01-16-0001-00	Prima de Servicios Facultad de Ingeni	311,544,000.00	0.00	7,000,000.00	318,544,000.00	0.00	318,544,000.00	0.00	316,794,922.00	99.45	0.00	0.00	0.00
3-01-001-02-01-16-0002	Prima de Servicios Facultad de Ciencias y Educación	321,389,000.00	0.00	0.00	321,389,000.00	0.00	321,389,000.00	0.00	265,657,880.00	82.66	0.00	0.00	0.00
3-01-001-02-01-16-0002-00	Prima de Servicios Facultad de Cienci	321,389,000.00	0.00	0.00	321,389,000.00	0.00	321,389,000.00	0.00	265,657,880.00	82.66	0.00	0.00	0.00
3-01-001-02-01-16-0003	Prima de Servicios Facultad de Medio ambiente y recursos naturales	180,578,000.00	0.00	0.00	180,578,000.00	0.00	180,578,000.00	0.00	172,599,397.00	95.58	0.00	74,382.00	0.04
3-01-001-02-01-16-0003-00	Prima de Servicios Facultad de Medio	180,578,000.00	0.00	0.00	180,578,000.00	0.00	180,578,000.00	0.00	172,599,397.00	95.58	0.00	74,382.00	0.04
3-01-001-02-01-16-0004	Prima de Servicios Facultad Tecnológica	291,778,000.00	0.00	2,700,000.00	294,478,000.00	0.00	294,478,000.00	0.00	294,383,019.00	99.97	0.00	0.00	0.00
3-01-001-02-01-16-0004-00	Prima de Servicios Facultad Tecnológi	291,778,000.00	0.00	2,700,000.00	294,478,000.00	0.00	294,478,000.00	0.00	294,383,019.00	99.97	0.00	0.00	0.00
3-01-001-02-01-16-0005	Prima de Servicios Facultad Artes ASAB	237,753,000.00	0.00	18,000,000.00	255,753,000.00	0.00	255,753,000.00	-5,976,800.00	223,171,478.00	87.26	0.00	0.00	0.00
3-01-001-02-01-16-0005-00	Prima de Servicios Facultad Artes ASAB	237,753,000.00	0.00	18,000,000.00	255,753,000.00	0.00	255,753,000.00	-5,976,800.00	223,171,478.00	87.26	0.00	0.00	0.00
3-01-001-02-01-16-0006	Prima de Servicios Ilud	0.00	-3,174,126.00	16,825,874.00	16,825,874.00	0.00	16,825,874.00	0.00	16,825,874.00	100.00	0.00	0.00	0.00
3-01-001-02-01-16-0006-00	Prima de Servicios Ilud	0.00	-3,174,126.00	16,825,874.00	16,825,874.00	0.00	16,825,874.00	0.00	16,825,874.00	100.00	0.00	0.00	0.00
3-01-001-02-01-16-0007	Prima de Servicios Facultad de Ciencias Matemáticas y Naturales	152,919,000.00	0.00	53,000,000.00	205,919,000.00	0.00	205,919,000.00	0.00	190,148,325.00	92.34	0.00	0.00	0.00
3-01-001-02-01-16-0007-00	Prima de Servicios Facultad de Cienci	152,919,000.00	0.00	53,000,000.00	205,919,000.00	0.00	205,919,000.00	0.00	190,148,325.00	92.34	0.00	0.00	0.00
3-01-001-02-01-16-0008	Prima de Servicios Facultad de Ciencias de la Salud	8,876,000.00	-8,876,000.00	-8,876,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-16-0008-00	Prima de Servicios Facultad de Cienci	8,876,000.00	-8,876,000.00	-8,876,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-18	Prestaciones sociales	7,842,473,000.00	128,799,450.00	136,799,450.00	7,979,272,450.00	0.00	7,979,272,450.00	1,438,383,517.00	6,480,668,651.00	81.22	11,183,195.00	2,208,061,099.00	27.67

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JULIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-001-02-01-18-0001	Prima de navidad	4,778,651,000.00	70,113,652.00	74,113,652.00	4,852,764,652.00	0.00	4,852,764,652.00	881,647,100.00	3,947,968,132.00	81.36	7,020,821.00	1,353,430,949.00	27.89
3-01-001-02-01-18-0001-01	Prima de Navidad Facultad de Ingenier	752,441,000.00	3,000,000.00	3,000,000.00	755,441,000.00	0.00	755,441,000.00	149,165,628.00	659,042,727.00	87.24	0.00	146,679,227.00	19.42
3-01-001-02-01-18-0001-02	Prima de Navidad Facultad de Ciencia	1,003,530,000.00	2,148,277.00	2,148,277.00	1,005,678,277.00	0.00	1,005,678,277.00	289,249,184.00	882,877,106.00	87.79	276,111.00	289,755,913.00	28.81
3-01-001-02-01-18-0001-03	Prima de Navidad Facultad de Medio	566,429,000.00	700,000.00	700,000.00	567,129,000.00	0.00	567,129,000.00	190,085,234.00	565,196,270.00	99.66	1,367,310.00	177,410,166.00	31.28
3-01-001-02-01-18-0001-04	Prima de Navidad Facultad Tecnológica	836,729,000.00	0.00	0.00	836,729,000.00	0.00	836,729,000.00	199,277,378.00	771,109,508.00	92.16	545,449.00	224,589,178.00	26.84
3-01-001-02-01-18-0001-05	Prima de Navidad Facultad Artes ASA	802,271,000.00	0.00	0.00	802,271,000.00	0.00	802,271,000.00	-6,848,970.00	496,243,290.00	61.85	732,667.00	239,537,707.00	29.86
3-01-001-02-01-18-0001-06	Prima de Navidad Ilud	152,189,000.00	9,210,337.00	9,210,337.00	161,399,337.00	0.00	161,399,337.00	0.00	87,960,623.00	54.50	3,568,987.00	68,534,677.00	42.46
3-01-001-02-01-18-0001-07	Prima de Navidad Facultad de Ciencia	337,696,000.00	0.00	4,000,000.00	341,696,000.00	0.00	341,696,000.00	45,428,398.00	310,287,169.00	90.81	530,297.00	46,962,891.00	13.74
3-01-001-02-01-18-0001-08	Prima de Navidad Posgrado Facultad	62,881,000.00	6,000,000.00	6,000,000.00	68,881,000.00	0.00	68,881,000.00	11,306,810.00	42,016,274.00	61.00	0.00	30,709,463.00	44.58
3-01-001-02-01-18-0001-09	Prima de Navidad Posgrado Facultad	151,457,000.00	34,055,038.00	34,055,038.00	185,512,038.00	0.00	185,512,038.00	0.00	74,599,682.00	40.21	0.00	74,599,682.00	40.21
3-01-001-02-01-18-0001-10	Prima de Navidad Posgrado Facultad	11,418,000.00	0.00	0.00	11,418,000.00	0.00	11,418,000.00	3,983,438.00	10,658,036.00	93.34	0.00	6,674,598.00	58.46
3-01-001-02-01-18-0001-11	Prima de Navidad Posgrado Facultad	49,554,000.00	0.00	0.00	49,554,000.00	0.00	49,554,000.00	0.00	23,445,315.00	47.31	0.00	23,445,315.00	47.31
3-01-001-02-01-18-0001-12	Prima de Navidad Posgrado Facultad	23,680,000.00	15,000,000.00	15,000,000.00	38,680,000.00	0.00	38,680,000.00	0.00	18,486,740.00	47.79	0.00	18,486,740.00	47.79
3-01-001-02-01-18-0001-13	Prima de Navidad Facultad de Ciencia	28,376,000.00	0.00	0.00	28,376,000.00	0.00	28,376,000.00	0.00	6,045,392.00	21.30	0.00	6,045,392.00	21.30
3-01-001-02-01-18-0002	Prima de vacaciones	3,063,822,000.00	58,685,798.00	62,685,798.00	3,126,507,798.00	0.00	3,126,507,798.00	556,736,417.00	2,532,700,519.00	81.01	4,162,374.00	854,630,150.00	27.33
3-01-001-02-01-18-0002-01	Prima de Vacaciones Facultad de Inge	482,863,000.00	10,000,000.00	10,000,000.00	492,863,000.00	0.00	492,863,000.00	94,220,580.00	424,586,460.00	86.15	0.00	92,650,037.00	18.80
3-01-001-02-01-18-0002-02	Prima de Vacaciones Facultad de Cie	641,950,000.00	1,484,524.00	1,484,524.00	643,434,524.00	0.00	643,434,524.00	182,704,463.00	564,631,568.00	87.75	174,405.00	183,024,537.00	28.44
3-01-001-02-01-18-0002-03	Prima de Vacaciones Facultad de Mec	361,546,000.00	800,000.00	800,000.00	362,346,000.00	0.00	362,346,000.00	120,067,476.00	361,534,898.00	99.78	822,758.00	112,022,315.00	30.92
3-01-001-02-01-18-0002-04	Prima de Vacaciones Facultad Tecnol	550,398,000.00	0.00	0.00	550,398,000.00	0.00	550,398,000.00	125,873,695.00	494,971,930.00	89.93	344,506.00	141,866,760.00	25.78
3-01-001-02-01-18-0002-05	Prima de Vacaciones Facultad Artes A	512,969,000.00	0.00	0.00	512,969,000.00	0.00	512,969,000.00	-4,482,779.00	319,300,668.00	62.25	231,387.00	151,072,770.00	29.45
3-01-001-02-01-18-0002-06	Prima de Vacaciones Ilud	96,120,000.00	6,221,598.00	6,221,598.00	102,341,598.00	0.00	102,341,598.00	0.00	56,001,316.00	54.72	2,254,355.00	43,289,979.00	42.30
3-01-001-02-01-18-0002-07	Prima de Vacaciones Facultad de Cie	215,338,000.00	0.00	4,000,000.00	219,338,000.00	0.00	219,338,000.00	28,694,882.00	200,975,973.00	91.63	334,963.00	29,664,146.00	13.52
3-01-001-02-01-18-0002-08	Prima de Vacaciones Posgrado Facult	38,920,000.00	6,000,000.00	6,000,000.00	44,920,000.00	0.00	44,920,000.00	7,141,956.00	26,539,614.00	59.08	0.00	19,397,658.00	43.18
3-01-001-02-01-18-0002-09	Prima de Vacaciones Posgrado Facult	94,128,000.00	23,179,676.00	23,179,676.00	117,307,676.00	0.00	117,307,676.00	0.00	47,120,942.00	40.17	0.00	47,120,942.00	40.17
3-01-001-02-01-18-0002-10	Prima de Vacaciones Posgrado Facult	6,770,000.00	0.00	0.00	6,770,000.00	0.00	6,770,000.00	2,516,144.00	6,732,159.00	99.44	0.00	4,216,015.00	62.27
3-01-001-02-01-18-0002-11	Prima de Vacaciones Posgrado Facult	30,467,000.00	0.00	0.00	30,467,000.00	0.00	30,467,000.00	0.00	14,809,250.00	48.61	0.00	14,809,250.00	48.61
3-01-001-02-01-18-0002-12	Prima de Vacaciones Posgrado Facult	14,196,000.00	11,000,000.00	11,000,000.00	25,196,000.00	0.00	25,196,000.00	0.00	11,677,165.00	46.35	0.00	11,677,165.00	46.35
3-01-001-02-01-18-0002-13	Prima de Vacaciones Facultad de Cie	18,157,000.00	0.00	0.00	18,157,000.00	0.00	18,157,000.00	0.00	3,818,576.00	21.03	0.00	3,818,576.00	21.03
3-01-001-02-02	Contribuciones inherentes a la nómina	21,390,366,000.00	435,731,018.00	490,731,018.00	21,881,097,018.00	0.00	21,881,097,018.00	2,067,275,617.00	11,601,409,031.00	53.02	1,020,309,084.00	8,511,096,668.00	38.90
3-01-001-02-02-01	Aportes a la seguridad social en pensiones	6,560,298,000.00	196,834,239.00	244,834,239.00	6,805,132,239.00	0.00	6,805,132,239.00	399,409,000.00	2,898,681,470.00	42.60	399,409,000.00	2,898,681,470.00	42.60

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES:		JULIO			
UNIDAD EJECUTORA: 01 - RECTOR								VIGENCIA FISCAL:		2026			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-001-02-02-01-0001	Aportes a la seguridad social en pensiones públicas	3,852,013,000.00	220,063,280.00	303,293,280.00	4,155,306,280.00	0.00	4,155,306,280.00	262,011,000.00	1,881,056,540.00	45.27	262,011,000.00	1,881,056,540.00	45.27
3-01-001-02-02-01-0001-01	Pensiones Públicas Facultad de Ingen	616,835,000.00	12,000,000.00	27,000,000.00	643,835,000.00	0.00	643,835,000.00	45,470,900.00	282,599,130.00	43.89	45,470,900.00	282,599,130.00	43.89
3-01-001-02-02-01-0001-02	Pensiones Públicas Facultad de Cienc	874,393,000.00	0.00	0.00	874,393,000.00	0.00	874,393,000.00	57,596,300.00	388,940,390.00	44.48	57,596,300.00	388,940,390.00	44.48
3-01-001-02-02-01-0001-03	Pensiones Públicas Facultad de Medic	416,870,000.00	0.00	57,000,000.00	473,870,000.00	0.00	473,870,000.00	34,981,350.00	237,241,980.00	50.06	34,981,350.00	237,241,980.00	50.06
3-01-001-02-02-01-0001-04	Pensiones Públicas Facultad Tecnolôç	708,277,000.00	0.00	0.00	708,277,000.00	0.00	708,277,000.00	50,258,700.00	334,436,190.00	47.22	50,258,700.00	334,436,190.00	47.22
3-01-001-02-02-01-0001-05	Pensiones Públicas Facultad Artes AS	620,538,000.00	69,000,000.00	69,000,000.00	689,538,000.00	0.00	689,538,000.00	43,777,400.00	304,804,660.00	44.20	43,777,400.00	304,804,660.00	44.20
3-01-001-02-02-01-0001-06	Pensiones Públicas Ilud	70,870,000.00	55,796,021.00	55,796,021.00	126,666,021.00	0.00	126,666,021.00	7,864,350.00	58,719,430.00	46.36	7,864,350.00	58,719,430.00	46.36
3-01-001-02-02-01-0001-07	Pensiones Públicas Facultad de Cienc	237,454,000.00	0.00	7,000,000.00	244,454,000.00	0.00	244,454,000.00	19,005,000.00	111,178,810.00	45.48	19,005,000.00	111,178,810.00	45.48
3-01-001-02-02-01-0001-08	Pensiones Públicas Posgrado Faculta	43,175,000.00	20,000,000.00	20,000,000.00	63,175,000.00	0.00	63,175,000.00	1,326,800.00	26,454,750.00	41.88	1,326,800.00	26,454,750.00	41.88
3-01-001-02-02-01-0001-09	Pensiones Públicas Posgrado Faculta	156,016,000.00	31,391,259.00	31,391,259.00	187,407,259.00	0.00	187,407,259.00	0.00	75,092,040.00	40.07	0.00	75,092,040.00	40.07
3-01-001-02-02-01-0001-10	Pensiones Públicas Posgrado Faculta	8,032,000.00	0.00	4,230,000.00	12,262,000.00	0.00	12,262,000.00	0.00	8,543,780.00	69.68	0.00	8,543,780.00	69.68
3-01-001-02-02-01-0001-11	Pensiones Públicas Posgrado Faculta	49,392,000.00	0.00	0.00	49,392,000.00	0.00	49,392,000.00	967,650.00	21,041,900.00	42.60	967,650.00	21,041,900.00	42.60
3-01-001-02-02-01-0001-12	Pensiones Públicas Posgrado Faculta	31,831,000.00	21,000,000.00	21,000,000.00	52,831,000.00	0.00	52,831,000.00	0.00	24,588,370.00	46.54	0.00	24,588,370.00	46.54
3-01-001-02-02-01-0001-13	Pensiones Públicas Facultad de Cienc	18,330,000.00	10,876,000.00	10,876,000.00	29,206,000.00	0.00	29,206,000.00	762,550.00	7,415,110.00	25.39	762,550.00	7,415,110.00	25.39
3-01-001-02-02-01-0002	Aportes a la seguridad social en pensiones privadas	2,708,285,000.00	-23,229,041.00	-58,459,041.00	2,649,825,959.00	0.00	2,649,825,959.00	137,398,000.00	1,017,624,930.00	38.40	137,398,000.00	1,017,624,930.00	38.40
3-01-001-02-02-01-0002-01	Pensiones Privadas Facultad de Ingen	389,721,000.00	0.00	0.00	389,721,000.00	0.00	389,721,000.00	21,154,550.00	139,990,560.00	35.92	21,154,550.00	139,990,560.00	35.92
3-01-001-02-02-01-0002-02	Pensiones Privadas Facultad de Cienc	550,027,000.00	0.00	0.00	550,027,000.00	0.00	550,027,000.00	24,700,850.00	198,783,780.00	36.14	24,700,850.00	198,783,780.00	36.14
3-01-001-02-02-01-0002-03	Pensiones Privadas Facultad de Medi	341,076,000.00	0.00	-57,000,000.00	284,076,000.00	0.00	284,076,000.00	17,722,750.00	128,605,350.00	45.27	17,722,750.00	128,605,350.00	45.27
3-01-001-02-02-01-0002-04	Pensiones Privadas Facultad Tecnolôç	472,185,000.00	0.00	0.00	472,185,000.00	0.00	472,185,000.00	26,992,100.00	180,619,170.00	38.25	26,992,100.00	180,619,170.00	38.25
3-01-001-02-02-01-0002-05	Pensiones Privadas Facultad Artes AS	443,813,000.00	0.00	0.00	443,813,000.00	0.00	443,813,000.00	24,980,200.00	183,677,690.00	41.39	24,980,200.00	183,677,690.00	41.39
3-01-001-02-02-01-0002-06	Pensiones Privadas Ilud	129,620,000.00	-30,673,068.00	-30,673,068.00	98,946,932.00	0.00	98,946,932.00	4,971,500.00	43,585,720.00	44.05	4,971,500.00	43,585,720.00	44.05
3-01-001-02-02-01-0002-08	Pensiones Privadas Facultad de Cienc	216,642,000.00	0.00	26,000,000.00	242,642,000.00	0.00	242,642,000.00	15,750,750.00	89,787,470.00	37.00	15,750,750.00	89,787,470.00	37.00
3-01-001-02-02-01-0002-09	Pensiones Privadas Facultad de Cienc	19,893,000.00	0.00	0.00	19,893,000.00	0.00	19,893,000.00	158,400.00	1,586,750.00	7.98	158,400.00	1,586,750.00	7.98
3-01-001-02-02-01-0002-10	Pensiones Privadas Posgrado Faculta	8,032,000.00	0.00	-4,230,000.00	3,802,000.00	0.00	3,802,000.00	0.00	459,690.00	12.09	0.00	459,690.00	12.09
3-01-001-02-02-01-0002-11	Pensiones Privadas Posgrado Faculta	36,604,000.00	1,500,000.00	1,500,000.00	38,104,000.00	0.00	38,104,000.00	658,100.00	14,401,550.00	37.80	658,100.00	14,401,550.00	37.80
3-01-001-02-02-01-0002-12	Pensiones Privadas Posgrado Faculta	62,476,000.00	3,444,027.00	3,444,027.00	65,920,027.00	0.00	65,920,027.00	0.00	24,820,640.00	37.65	0.00	24,820,640.00	37.65
3-01-001-02-02-01-0002-13	Pensiones Privadas Posgrado Faculta	34,670,000.00	0.00	0.00	34,670,000.00	0.00	34,670,000.00	308,800.00	10,674,630.00	30.79	308,800.00	10,674,630.00	30.79
3-01-001-02-02-01-0002-14	Pensiones Privadas Posgrado Faculta	3,526,000.00	2,500,000.00	2,500,000.00	6,026,000.00	0.00	6,026,000.00	0.00	631,930.00	10.49	0.00	631,930.00	10.49
3-01-001-02-02-02	Aportes a la seguridad social en salud	4,689,738,000.00	53,290,622.00	43,290,622.00	4,733,028,622.00	0.00	4,733,028,622.00	285,292,000.00	2,071,327,100.00	43.76	285,292,000.00	2,071,327,100.00	43.76

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JULIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-001-02-02-02-0002	Aportes a la seguridad social en salud privada	4,689,738,000.00	53,290,622.00	43,290,622.00	4,733,028,622.00	0.00	4,733,028,622.00	285,292,000.00	2,071,327,100.00	43.76	285,292,000.00	2,071,327,100.00	43.76
3-01-001-02-02-02-0002-01	Salud Privada Facultad de Ingeniería	733,050,000.00	0.00	0.00	733,050,000.00	0.00	733,050,000.00	48,361,250.00	306,418,060.00	41.80	48,361,250.00	306,418,060.00	41.80
3-01-001-02-02-02-0002-02	Salud Privada Facultad de Ciencias y I	1,008,964,000.00	0.00	0.00	1,008,964,000.00	0.00	1,008,964,000.00	58,402,450.00	417,387,220.00	41.37	58,402,450.00	417,387,220.00	41.37
3-01-001-02-02-02-0002-03	Salud Privada Facultad de Medio amb	536,879,000.00	0.00	0.00	536,879,000.00	0.00	536,879,000.00	37,519,000.00	260,867,440.00	48.59	37,519,000.00	260,867,440.00	48.59
3-01-001-02-02-02-0002-04	Salud Privada Facultad Tecnológica	836,160,000.00	0.00	0.00	836,160,000.00	0.00	836,160,000.00	55,067,300.00	367,973,360.00	44.01	55,067,300.00	367,973,360.00	44.01
3-01-001-02-02-02-0002-05	Salud Privada Facultad Artes ASAB	760,233,000.00	0.00	0.00	760,233,000.00	0.00	760,233,000.00	49,266,000.00	351,077,850.00	46.18	49,266,000.00	351,077,850.00	46.18
3-01-001-02-02-02-0002-06	Salud Privada Ilud	151,957,000.00	719,468.00	719,468.00	152,676,468.00	0.00	152,676,468.00	9,097,250.00	72,471,650.00	47.47	9,097,250.00	72,471,650.00	47.47
3-01-001-02-02-02-0002-07	Salud Privada Facultad de Ciencias M	337,163,000.00	0.00	-10,000,000.00	327,163,000.00	0.00	327,163,000.00	24,616,950.00	142,340,380.00	43.51	24,616,950.00	142,340,380.00	43.51
3-01-001-02-02-02-0002-08	Salud Privada Posgrado Facultad de I	64,696,000.00	6,000,000.00	6,000,000.00	70,696,000.00	0.00	70,696,000.00	1,405,800.00	28,939,450.00	40.94	1,405,800.00	28,939,450.00	40.94
3-01-001-02-02-02-0002-09	Salud Privada Posgrado Facultad de C	146,360,000.00	32,571,154.00	32,571,154.00	178,931,154.00	0.00	178,931,154.00	0.00	70,769,780.00	39.55	0.00	70,769,780.00	39.55
3-01-001-02-02-02-0002-10	Salud Privada Posgrado Facultad de M	11,397,000.00	0.00	0.00	11,397,000.00	0.00	11,397,000.00	0.00	6,377,620.00	55.96	0.00	6,377,620.00	55.96
3-01-001-02-02-02-0002-11	Salud Privada Posgrado Facultad Teci	49,973,000.00	0.00	0.00	49,973,000.00	0.00	49,973,000.00	903,850.00	22,464,630.00	44.95	903,850.00	22,464,630.00	44.95
3-01-001-02-02-02-0002-12	Salud Privada Posgrado Facultad Arte	25,787,000.00	14,000,000.00	14,000,000.00	39,787,000.00	0.00	39,787,000.00	0.00	17,864,000.00	44.90	0.00	17,864,000.00	44.90
3-01-001-02-02-02-0002-13	Salud Privada Facultad de Ciencias d	27,119,000.00	0.00	0.00	27,119,000.00	0.00	27,119,000.00	652,150.00	6,375,660.00	23.51	652,150.00	6,375,660.00	23.51
3-01-001-02-02-03	Aportes de cesantías	5,783,599,000.00	121,500,377.00	128,500,377.00	5,912,099,377.00	0.00	5,912,099,377.00	1,055,412,317.00	4,710,439,011.00	79.67	8,445,784.00	1,620,126,648.00	27.40
3-01-001-02-02-03-0001	Aportes de cesantías a fondos públicos	5,092,994,000.00	121,000,377.00	128,000,377.00	5,220,994,377.00	0.00	5,220,994,377.00	823,107,972.00	4,022,876,084.00	77.05	6,767,375.00	1,399,732,313.00	26.81
3-01-001-02-02-03-0001-01	Cesantías Fondos Públicos Facultad d	897,921,000.00	0.00	0.00	897,921,000.00	0.00	897,921,000.00	178,554,440.00	785,605,201.00	87.49	0.00	175,578,172.00	19.55
3-01-001-02-02-03-0001-02	Cesantías Fondos Públicos Facultad d	1,169,131,000.00	31,427,665.00	31,427,665.00	1,200,558,665.00	0.00	1,200,558,665.00	346,237,436.00	1,054,069,650.00	87.80	330,510.00	346,844,003.00	28.89
3-01-001-02-02-03-0001-04	Cesantías Fondos Públicos Facultad T	1,102,477,000.00	0.00	0.00	1,102,477,000.00	0.00	1,102,477,000.00	238,539,270.00	919,912,221.00	83.44	652,914.00	268,838,024.00	24.38
3-01-001-02-02-03-0001-05	Cesantías Fondos Públicos Facultad A	957,878,000.00	0.00	0.00	957,878,000.00	0.00	957,878,000.00	-8,136,424.00	591,701,016.00	61.77	877,019.00	286,731,735.00	29.93
3-01-001-02-02-03-0001-06	Cesantías Fondos Públicos Ilud	167,867,000.00	24,876,789.00	24,876,789.00	192,743,789.00	0.00	192,743,789.00	0.00	105,116,368.00	54.54	4,272,155.00	82,037,467.00	42.56
3-01-001-02-02-03-0001-07	Cesantías Fondos Públicos Facultad d	409,355,000.00	0.00	7,000,000.00	416,355,000.00	0.00	416,355,000.00	54,378,756.00	369,449,812.00	88.73	634,777.00	56,215,591.00	13.50
3-01-001-02-02-03-0001-08	Cesantías Fondos Públicos Posgrado	74,991,000.00	7,000,000.00	7,000,000.00	81,991,000.00	0.00	81,991,000.00	13,534,494.00	50,294,379.00	61.34	0.00	36,759,885.00	44.83
3-01-001-02-02-03-0001-09	Cesantías Fondos Públicos Posgrado	181,297,000.00	40,695,923.00	40,695,923.00	221,992,923.00	0.00	221,992,923.00	0.00	89,297,408.00	40.23	0.00	89,297,407.00	40.23
3-01-001-02-02-03-0001-11	Cesantías Fondos Públicos Posgrado	69,186,000.00	0.00	0.00	69,186,000.00	0.00	69,186,000.00	28,064,544.00	40,56	40.56	0.00	28,064,544.00	40.56
3-01-001-02-02-03-0001-12	Cesantías Fondos Públicos Posgrado	29,015,000.00	17,000,000.00	17,000,000.00	46,015,000.00	0.00	46,015,000.00	0.00	22,129,022.00	48.09	0.00	22,129,022.00	48.09
3-01-001-02-02-03-0001-14	Cesantías Fondos Públicos Facultad	33,876,000.00	0.00	0.00	33,876,000.00	0.00	33,876,000.00	0.00	7,236,463.00	21.36	0.00	7,236,463.00	21.36
3-01-001-02-02-03-0002	Aportes de cesantías a fondos privados	690,605,000.00	500,000.00	500,000.00	691,105,000.00	0.00	691,105,000.00	232,304,345.00	687,562,927.00	99.49	1,678,409.00	220,394,335.00	31.89
3-01-001-02-02-03-0002-03	Cesantías Fondos Privados Facultad c	676,510,000.00	500,000.00	500,000.00	677,010,000.00	0.00	677,010,000.00	227,536,081.00	674,805,027.00	99.67	1,678,409.00	212,404,699.00	31.37
3-01-001-02-02-03-0002-10	Cesantías Fondos Privados Posgrado	14,095,000.00	0.00	0.00	14,095,000.00	0.00	14,095,000.00	4,768,264.00	12,757,900.00	90.51	0.00	7,989,636.00	56.68
3-01-001-02-02-04	Aportes a cajas de compensación	2,324,082,000.00	29,205,201.00	23,205,201.00	2,347,287,201.00	0.00	2,347,287,201.00	176,916,500.00	1,024,841,600.00	43.66	176,916,500.00	1,024,841,600.00	43.66

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES: JULIO								
UNIDAD EJECUTORA: 01 - RECTOR					VIGENCIA FISCAL: 2026								
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
	familiar												
3-01-001-02-02-04-0001	Compensar	2,324,082,000.00	29,205,201.00	23,205,201.00	2,347,287,201.00	0.00	2,347,287,201.00	176,916,500.00	1,024,841,600.00	43.66	176,916,500.00	1,024,841,600.00	43.66
3-01-001-02-02-04-0001-01	Caja de Compensación Facultad de In	374,293,000.00	0.00	0.00	374,293,000.00	0.00	374,293,000.00	27,954,000.00	150,118,700.00	40.11	27,954,000.00	150,118,700.00	40.11
3-01-001-02-02-04-0001-02	Caja de Compensación Facultad de Ci	515,556,000.00	0.00	0.00	515,556,000.00	0.00	515,556,000.00	37,695,900.00	206,852,700.00	40.12	37,695,900.00	206,852,700.00	40.12
3-01-001-02-02-04-0001-03	Caja de Compensación Facultad de M	274,585,000.00	0.00	0.00	274,585,000.00	0.00	274,585,000.00	23,903,350.00	129,653,900.00	47.22	23,903,350.00	129,653,900.00	47.22
3-01-001-02-02-04-0001-04	Caja de Compensación Facultad Tecn	393,487,000.00	0.00	0.00	393,487,000.00	0.00	393,487,000.00	33,813,050.00	181,218,700.00	46.05	33,813,050.00	181,218,700.00	46.05
3-01-001-02-02-04-0001-05	Caja de Compensación Facultad Artes	362,928,000.00	0.00	0.00	362,928,000.00	0.00	362,928,000.00	31,667,900.00	173,950,650.00	47.93	31,667,900.00	173,950,650.00	47.93
3-01-001-02-02-04-0001-06	Caja de Compensación Ilud	73,174,000.00	1,100,658.00	1,100,658.00	74,274,658.00	0.00	74,274,658.00	6,575,300.00	36,415,400.00	49.03	6,575,300.00	36,415,400.00	49.03
3-01-001-02-02-04-0001-07	Caja de Compensación Facultad de Ci	166,721,000.00	0.00	-6,000,000.00	160,721,000.00	0.00	160,721,000.00	13,212,250.00	68,653,650.00	42.72	13,212,250.00	68,653,650.00	42.72
3-01-001-02-02-04-0001-08	Caja de Compensación Posgrado Faci	31,571,000.00	4,500,000.00	4,500,000.00	36,071,000.00	0.00	36,071,000.00	1,147,200.00	14,772,600.00	40.95	1,147,200.00	14,772,600.00	40.95
3-01-001-02-02-04-0001-09	Caja de Compensación Posgrado Faci	74,615,000.00	16,604,543.00	16,604,543.00	91,219,543.00	0.00	91,219,543.00	0.00	36,051,550.00	39.52	0.00	36,051,550.00	39.52
3-01-001-02-02-04-0001-10	Caja de Compensación Posgrado Faci	5,801,000.00	0.00	0.00	5,801,000.00	0.00	5,801,000.00	0.00	3,255,000.00	56.11	0.00	3,255,000.00	56.11
3-01-001-02-02-04-0001-11	Caja de Compensación Posgrado Faci	25,188,000.00	0.00	0.00	25,188,000.00	0.00	25,188,000.00	426,100.00	11,463,700.00	45.51	426,100.00	11,463,700.00	45.51
3-01-001-02-02-04-0001-12	Caja de Compensación Posgrado Faci	12,398,000.00	7,000,000.00	7,000,000.00	19,398,000.00	0.00	19,398,000.00	0.00	9,108,550.00	46.96	0.00	9,108,550.00	46.96
3-01-001-02-02-04-0001-14	Caja de Compensación Facultad de C	13,765,000.00	0.00	0.00	13,765,000.00	0.00	13,765,000.00	521,450.00	3,326,500.00	24.17	521,450.00	3,326,500.00	24.17
3-01-001-02-02-05	Aportes generales al sistema de riesgos laborales	288,000,000.00	10,180,780.00	22,180,780.00	310,180,780.00	0.00	310,180,780.00	17,555,700.00	127,428,100.00	41.08	17,555,700.00	127,428,100.00	41.08
3-01-001-02-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	288,000,000.00	10,180,780.00	22,180,780.00	310,180,780.00	0.00	310,180,780.00	17,555,700.00	127,428,100.00	41.08	17,555,700.00	127,428,100.00	41.08
3-01-001-02-02-05-0001-01	ARL Facultad de Ingeniería	44,956,000.00	0.00	10,000,000.00	54,956,000.00	0.00	54,956,000.00	2,975,400.00	18,851,550.00	34.30	2,975,400.00	18,851,550.00	34.30
3-01-001-02-02-05-0001-02	ARL Facultad de Ciencias y Educació	61,962,000.00	0.00	0.00	61,962,000.00	0.00	61,962,000.00	3,593,600.00	25,676,250.00	41.44	3,593,600.00	25,676,250.00	41.44
3-01-001-02-02-05-0001-03	ARL Facultad de Medio Ambiente y Re	32,970,000.00	0.00	0.00	32,970,000.00	0.00	32,970,000.00	2,309,150.00	16,050,400.00	48.68	2,309,150.00	16,050,400.00	48.68
3-01-001-02-02-05-0001-04	ARL Facultad Tecnológica	51,350,000.00	0.00	0.00	51,350,000.00	0.00	51,350,000.00	3,388,100.00	22,637,000.00	44.08	3,388,100.00	22,637,000.00	44.08
3-01-001-02-02-05-0001-05	ARL Facultad Artes ASAB	46,772,000.00	2,000,000.00	2,000,000.00	48,772,000.00	0.00	48,772,000.00	3,032,900.00	21,603,800.00	44.30	3,032,900.00	21,603,800.00	44.30
3-01-001-02-02-05-0001-06	ARL Ilud	9,195,000.00	3,030,440.00	3,030,440.00	12,225,440.00	0.00	12,225,440.00	558,800.00	4,457,800.00	36.46	558,800.00	4,457,800.00	36.46
3-01-001-02-02-05-0001-07	ARL Facultad de Ciencias Matemática	20,543,000.00	0.00	2,000,000.00	22,543,000.00	0.00	22,543,000.00	1,514,950.00	8,757,900.00	38.85	1,514,950.00	8,757,900.00	38.85
3-01-001-02-02-05-0001-08	ARL Posgrado Facultad de Ingeniería	3,957,000.00	1,000,000.00	1,000,000.00	4,957,000.00	0.00	4,957,000.00	86,700.00	1,780,300.00	35.91	86,700.00	1,780,300.00	35.91
3-01-001-02-02-05-0001-09	ARL Posgrado Facultad de Ciencias y	8,988,000.00	2,350,340.00	2,350,340.00	11,338,340.00	0.00	11,338,340.00	0.00	4,348,500.00	38.35	0.00	4,348,500.00	38.35
3-01-001-02-02-05-0001-10	ARL Posgrado Facultad de Medio Ami	699,000.00	0.00	0.00	699,000.00	0.00	699,000.00	0.00	392,150.00	56.10	0.00	392,150.00	56.10
3-01-001-02-02-05-0001-11	ARL Posgrado Facultad Tecnológica	3,367,000.00	0.00	0.00	3,367,000.00	0.00	3,367,000.00	55,900.00	1,381,700.00	41.04	55,900.00	1,381,700.00	41.04
3-01-001-02-02-05-0001-12	ARL Posgrado Facultad Artes ASAB	1,585,000.00	1,500,000.00	1,500,000.00	3,085,000.00	0.00	3,085,000.00	0.00	1,098,100.00	35.59	0.00	1,098,100.00	35.59
3-01-001-02-02-05-0001-14	ARL Facultad de Ciencias de la Salud	1,656,000.00	300,000.00	300,000.00	1,956,000.00	0.00	1,956,000.00	40,200.00	392,650.00	20.07	40,200.00	392,650.00	20.07
3-01-001-02-02-06	Aportes al ICBF	1,744,649,000.00	24,719,799.00	28,719,799.00	1,773,368,799.00	0.00	1,773,368,799.00	132,690,100.00	768,691,750.00	43.35	132,690,100.00	768,691,750.00	43.35

[Handwritten signature]

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JULIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-001-02-02-06-0001	ICBF Facultad Ingeniería	280,485,000.00	0.00	0.00	280,485,000.00	0.00	280,485,000.00	20,965,250.00	112,595,600.00	40.14	20,965,250.00	112,595,600.00	40.14
3-01-001-02-02-06-0001-00	ICBF Facultad Ingeniería	280,485,000.00	0.00	0.00	280,485,000.00	0.00	280,485,000.00	20,965,250.00	112,595,600.00	40.14	20,965,250.00	112,595,600.00	40.14
3-01-001-02-02-06-0002	ICBF Facultad Ciencias y Educación	386,667,000.00	0.00	0.00	386,667,000.00	0.00	386,667,000.00	28,272,450.00	155,156,450.00	40.13	28,272,450.00	155,156,450.00	40.13
3-01-001-02-02-06-0002-00	ICBF Facultad Ciencias y Educación	386,667,000.00	0.00	0.00	386,667,000.00	0.00	386,667,000.00	28,272,450.00	155,156,450.00	40.13	28,272,450.00	155,156,450.00	40.13
3-01-001-02-02-06-0003	ICBF Facultad Medio Ambiente y Recursos Naturales	205,939,000.00	0.00	0.00	205,939,000.00	0.00	205,939,000.00	17,927,850.00	97,248,650.00	47.22	17,927,850.00	97,248,650.00	47.22
3-01-001-02-02-06-0003-00	ICBF Facultad Medio Ambiente y Recursos Naturales	205,939,000.00	0.00	0.00	205,939,000.00	0.00	205,939,000.00	17,927,850.00	97,248,650.00	47.22	17,927,850.00	97,248,650.00	47.22
3-01-001-02-02-06-0004	ICBF Facultad Tecnológica	295,115,000.00	0.00	0.00	295,115,000.00	0.00	295,115,000.00	25,360,150.00	135,925,700.00	46.06	25,360,150.00	135,925,700.00	46.06
3-01-001-02-02-06-0004-00	ICBF Facultad Tecnológica	295,115,000.00	0.00	0.00	295,115,000.00	0.00	295,115,000.00	25,360,150.00	135,925,700.00	46.06	25,360,150.00	135,925,700.00	46.06
3-01-001-02-02-06-0005	ICBF Facultad Artes ASAB	272,147,000.00	0.00	0.00	272,147,000.00	0.00	272,147,000.00	23,751,300.00	130,472,600.00	47.94	23,751,300.00	130,472,600.00	47.94
3-01-001-02-02-06-0005-00	ICBF Facultad Artes ASAB	272,147,000.00	0.00	0.00	272,147,000.00	0.00	272,147,000.00	23,751,300.00	130,472,600.00	47.94	23,751,300.00	130,472,600.00	47.94
3-01-001-02-02-06-0006	ICBF Ilud	54,812,000.00	3,766,150.00	3,766,150.00	58,578,150.00	0.00	58,578,150.00	4,932,950.00	27,316,700.00	46.63	4,932,950.00	27,316,700.00	46.63
3-01-001-02-02-06-0006-00	ICBF Ilud	54,812,000.00	3,766,150.00	3,766,150.00	58,578,150.00	0.00	58,578,150.00	4,932,950.00	27,316,700.00	46.63	4,932,950.00	27,316,700.00	46.63
3-01-001-02-02-06-0007	ICBF Facultad de Ciencias Matemáticas y Naturales	124,807,000.00	0.00	4,000,000.00	128,807,000.00	0.00	128,807,000.00	9,908,900.00	51,491,050.00	39.98	9,908,900.00	51,491,050.00	39.98
3-01-001-02-02-06-0007-00	ICBF Facultad de Ciencias Matemáticas y Naturales	124,807,000.00	0.00	4,000,000.00	128,807,000.00	0.00	128,807,000.00	9,908,900.00	51,491,050.00	39.98	9,908,900.00	51,491,050.00	39.98
3-01-001-02-02-06-0008	ICBF Posgrado Facultad Ingeniería	23,668,000.00	3,500,000.00	3,500,000.00	27,168,000.00	0.00	27,168,000.00	860,500.00	11,080,500.00	40.79	860,500.00	11,080,500.00	40.79
3-01-001-02-02-06-0008-00	ICBF Posgrado Facultad Ingeniería	23,668,000.00	3,500,000.00	3,500,000.00	27,168,000.00	0.00	27,168,000.00	860,500.00	11,080,500.00	40.79	860,500.00	11,080,500.00	40.79
3-01-001-02-02-06-0009	ICBF Posgrado Facultad Ciencias y Educación	55,961,000.00	12,453,649.00	12,453,649.00	68,414,649.00	0.00	68,414,649.00	0.00	27,038,350.00	39.52	0.00	27,038,350.00	39.52
3-01-001-02-02-06-0009-00	ICBF Posgrado Facultad Ciencias y Educación	55,961,000.00	12,453,649.00	12,453,649.00	68,414,649.00	0.00	68,414,649.00	0.00	27,038,350.00	39.52	0.00	27,038,350.00	39.52
3-01-001-02-02-06-0010	ICBF Posgrado Facultad Medio Ambiente y Recursos Naturales	4,351,000.00	0.00	0.00	4,351,000.00	0.00	4,351,000.00	0.00	2,441,200.00	56.11	0.00	2,441,200.00	56.11
3-01-001-02-02-06-0010-00	ICBF Posgrado Facultad Medio Ambiente y Recursos Naturales	4,351,000.00	0.00	0.00	4,351,000.00	0.00	4,351,000.00	0.00	2,441,200.00	56.11	0.00	2,441,200.00	56.11
3-01-001-02-02-06-0011	ICBF Posgrado Facultad Tecnológica	21,115,000.00	0.00	0.00	21,115,000.00	0.00	21,115,000.00	319,650.00	8,598,350.00	40.72	319,650.00	8,598,350.00	40.72
3-01-001-02-02-06-0011-00	ICBF Posgrado Facultad Tecnológica	21,115,000.00	0.00	0.00	21,115,000.00	0.00	21,115,000.00	319,650.00	8,598,350.00	40.72	319,650.00	8,598,350.00	40.72
3-01-001-02-02-06-0012	ICBF Posgrado Facultad Artes ASAB	9,299,000.00	5,000,000.00	5,000,000.00	14,299,000.00	0.00	14,299,000.00	0.00	6,831,050.00	47.77	0.00	6,831,050.00	47.77
3-01-001-02-02-06-0012-00	ICBF Posgrado Facultad Artes ASAB	9,299,000.00	5,000,000.00	5,000,000.00	14,299,000.00	0.00	14,299,000.00	0.00	6,831,050.00	47.77	0.00	6,831,050.00	47.77
3-01-001-02-02-06-0013	ICBF Facultad de Ciencias de la Salud	10,283,000.00	0.00	0.00	10,283,000.00	0.00	10,283,000.00	391,100.00	2,495,550.00	24.27	391,100.00	2,495,550.00	24.27
3-01-001-02-02-06-0013-00	ICBF Facultad de Ciencias de la Salud	10,283,000.00	0.00	0.00	10,283,000.00	0.00	10,283,000.00	391,100.00	2,495,550.00	24.27	391,100.00	2,495,550.00	24.27
3-01-002	Adquisición de bienes y servicios	117,669,431,000.00	761,924,606.00	25,786,155,328.00	143,455,586,328.00	0.00	143,455,586,328.00	11,866,022,077.00	89,011,963,647.00	62.05	13,346,318,667.00	59,049,233,944.00	41.16

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS						MES: JULIO							
UNIDAD EJECUTORA: 01 - RECTOR						VIGENCIA FISCAL: 2026							
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-01	Adquisición de activos no financieros	3,380,230,000.00	0.00	129,363,035.00	3,509,593,035.00	0.00	3,509,593,035.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-01-01	Activos fijos	3,380,230,000.00	0.00	129,363,035.00	3,509,593,035.00	0.00	3,509,593,035.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-01-01-03	Maquinaria y equipo	31,356,000.00	0.00	0.00	31,356,000.00	0.00	31,356,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-01-01-03-0003	Maquinaria de oficina, contabilidad e informática	31,356,000.00	0.00	0.00	31,356,000.00	0.00	31,356,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-01-01-03-0003-02	Maquinaria de informática y sus partes	31,356,000.00	0.00	0.00	31,356,000.00	0.00	31,356,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-01-01-05	Otros activos fijos	3,348,874,000.00	0.00	129,363,035.00	3,478,237,035.00	0.00	3,478,237,035.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-01-01-05-0002	Productos de la propiedad intelectual	3,348,874,000.00	0.00	129,363,035.00	3,478,237,035.00	0.00	3,478,237,035.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-01-01-05-0002-03	Paquetes de software	3,348,874,000.00	0.00	129,363,035.00	3,478,237,035.00	0.00	3,478,237,035.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02	Adquisiciones diferentes de activos	114,289,201,000.00	761,924,606.00	25,656,792,293.00	139,945,993,293.00	0.00	139,945,993,293.00	11,866,022,077.00	89,011,963,647.00	63.60	13,346,318,667.00	59,049,233,944.00	
3-01-002-02-01	Materiales y suministros	920,869,000.00	162,222,786.00	-12,023,576.00	908,845,424.00	0.00	908,845,424.00	0.00	168,831,000.00	18.58	0.00	8,173,397.00	
3-01-002-02-01-02	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	167,232,000.00	0.00	0.00	167,232,000.00	0.00	167,232,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-01-02-0008	Tejido de punto o ganchillo; prendas de vestir	167,232,000.00	0.00	0.00	167,232,000.00	0.00	167,232,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-01-02-0008-00	Tejido de punto o ganchillo; prendas d	167,232,000.00	0.00	0.00	167,232,000.00	0.00	167,232,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-01-03	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	593,204,000.00	162,222,786.00	-21,816,253.00	571,387,747.00	0.00	571,387,747.00	0.00	48,831,000.00	8.55	0.00	8,173,397.00	
3-01-002-02-01-03-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos similares	320,975,000.00	180,986,775.00	-3,052,264.00	317,922,736.00	0.00	317,922,736.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-01-03-0002-01	Pastas o pulpas de otras fibras n.c.p. y	320,975,000.00	180,986,775.00	-3,052,264.00	317,922,736.00	0.00	317,922,736.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-01-03-0003	Productos de hornos de coque; productos de refinación de petróleo y combustible nuclear	70,933,000.00	0.00	0.00	70,933,000.00	0.00	70,933,000.00	0.00	48,831,000.00	68.84	0.00	8,173,397.00	
3-01-002-02-01-03-0003-31	Gasolina motor corriente	48,831,000.00	0.00	0.00	48,831,000.00	0.00	48,831,000.00	0.00	48,831,000.00	100.00	0.00	8,173,397.00	
3-01-002-02-01-03-0003-36	Diésel oil ACPM (fuel gas gasoil marin	22,102,000.00	0.00	0.00	22,102,000.00	0.00	22,102,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-01-03-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	73,164,000.00	0.00	0.00	73,164,000.00	0.00	73,164,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-01-03-0005-02	Otros medicamentos n.c.p. para uso h	73,164,000.00	0.00	0.00	73,164,000.00	0.00	73,164,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-01-03-0006	Productos de caucho y plástico	98,132,000.00	-18,763,989.00	-18,763,989.00	79,368,011.00	0.00	79,368,011.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-01-03-0006-09	Cartuchos plásticos para impresora de	98,132,000.00	-18,763,989.00	-18,763,989.00	79,368,011.00	0.00	79,368,011.00	0.00	0.00	0.00	0.00	0.00	

[Handwritten signature]

[Handwritten signature]

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JULIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MES 4	ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
3-01-002-02-01-03-0008	Muebles, otros bienes transportables N.C.P.	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0008-97	Artículos n.c.p. para protección	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-04	Productos metálicos y paquetes de software	160,433,000.00	0.00	9,792,677.00	170,225,677.00	0.00	170,225,677.00	0.00	120,000,000.00	70.49	0.00	0.00	0.00
3-01-002-02-01-04-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	160,433,000.00	0.00	9,792,677.00	170,225,677.00	0.00	170,225,677.00	0.00	120,000,000.00	70.49	0.00	0.00	0.00
3-01-002-02-01-04-0002-09	Artículos n.c.p. de ferretería y cerrajería	160,433,000.00	0.00	9,792,677.00	170,225,677.00	0.00	170,225,677.00	0.00	120,000,000.00	70.49	0.00	0.00	0.00
3-01-002-02-02	Adquisición de servicios	113,368,332,000.00	599,701,820.00	25,668,815,869.00	139,037,147,869.00	0.00	139,037,147,869.00	11,866,022,077.00	88,843,132,647.00	63.90	13,346,318,667.00	59,041,060,547.00	42.46
3-01-002-02-02-06	Servicios de alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	9,353,509,000.00	-6,831,333.00	1,119,329,779.00	10,472,838,779.00	0.00	10,472,838,779.00	185,102,098.00	6,628,717,309.00	63.29	957,200,160.00	1,308,837,027.00	12.50
3-01-002-02-02-06-0003	Alojamiento; servicios de suministros de comidas y bebidas	5,182,728,000.00	25,805,000.00	202,462,067.00	5,385,190,067.00	0.00	5,385,190,067.00	145,090,519.00	2,627,418,619.00	48.79	2,421,545.00	58,588,345.00	1.09
3-01-002-02-02-06-0003-02	Alojamiento; servicios de suministros c	457,575,000.00	25,805,000.00	202,462,067.00	660,037,067.00	0.00	660,037,067.00	145,090,519.00	265,191,019.00	40.18	2,421,545.00	58,588,345.00	8.88
3-01-002-02-02-06-0003-03	Apoyo alimentario	4,725,153,000.00	0.00	0.00	4,725,153,000.00	0.00	4,725,153,000.00	0.00	2,362,227,600.00	49.99	0.00	0.00	0.00
3-01-002-02-02-06-0004	Servicios de transporte de pasajeros	4,170,781,000.00	-32,636,333.00	916,867,712.00	5,087,648,712.00	0.00	5,087,648,712.00	40,011,579.00	4,001,298,690.00	78.65	954,778,615.00	1,250,248,682.00	24.57
3-01-002-02-02-06-0004-02	Servicios de transporte terrestre de pa	3,032,038,000.00	-4,142,333.00	1,052,889,712.00	4,084,927,712.00	0.00	4,084,927,712.00	-3,750,000.00	3,708,409,968.00	90.78	915,067,036.00	990,170,390.00	24.24
3-01-002-02-02-06-0004-04	Servicios de transporte aéreo de pasaj	1,074,610,000.00	-28,494,000.00	-136,022,000.00	938,588,000.00	0.00	938,588,000.00	43,761,579.00	263,868,131.00	28.11	39,711,579.00	259,818,131.00	27.68
3-01-002-02-02-06-0004-08	Servicios locales de mensajería nacio	64,133,000.00	0.00	0.00	64,133,000.00	0.00	64,133,000.00	0.00	29,020,591.00	45.25	0.00	260,161.00	0.41
3-01-002-02-02-07	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	7,997,616,000.00	261,651,119.00	3,400,527,089.00	11,398,143,089.00	0.00	11,398,143,089.00	172,670,662.00	4,393,221,946.00	38.54	73,217,901.00	444,257,149.00	3.90
3-01-002-02-02-07-0001	Servicios financieros y servicios conexos	5,323,056,000.00	0.00	0.00	5,323,056,000.00	0.00	5,323,056,000.00	17,846,100.00	632,753,748.00	11.89	73,217,901.00	187,651,029.00	3.53
3-01-002-02-02-07-0001-01	Afiliación ARL Estudiantes en pasantía	186,775,000.00	0.00	0.00	186,775,000.00	0.00	186,775,000.00	17,846,100.00	126,089,400.00	67.51	17,846,100.00	126,089,400.00	67.51
3-01-002-02-02-07-0001-02	Servicios de planes complementarios	520,000,000.00	0.00	0.00	520,000,000.00	0.00	520,000,000.00	0.00	500,474,520.00	96.25	55,371,801.00	55,371,801.00	10.65
3-01-002-02-02-07-0001-03	Servicio de seguro obligatorio de acci	14,717,000.00	0.00	0.00	14,717,000.00	0.00	14,717,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0001-04	Servicios de seguros de vehículos aut	32,478,000.00	0.00	0.00	32,478,000.00	0.00	32,478,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0001-05	Servicios de seguros contra incendio, l	2,759,273,000.00	0.00	0.00	2,759,273,000.00	0.00	2,759,273,000.00	0.00	6,189,828.00	0.22	0.00	6,189,828.00	0.22
3-01-002-02-02-07-0001-06	Servicios de seguros generales de res	1,739,925,000.00	0.00	0.00	1,739,925,000.00	0.00	1,739,925,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0001-07	Servicios actuariales	69,888,000.00	0.00	0.00	69,888,000.00	0.00	69,888,000.00	0.00	0.00	0.00	0.00	0.00	0.00

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES: JULIO						
UNIDAD EJECUTORA: 01 - RECTOR							VIGENCIA FISCAL: 2026						
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-002-02-02-07-0002	SERVICIOS INMOBILIARIOS	2,549,082,000.00	261,651,119.00	3,400,527,089.00	5,949,609,089.00	0.00	5,949,609,089.00	154,824,562.00	3,760,468,198.00	63.21	0.00	256,606,120.00	4.31
3-01-002-02-02-07-0002-01	Servicios de alquiler o arrendamiento c	2,549,082,000.00	261,651,119.00	3,400,527,089.00	5,949,609,089.00	0.00	5,949,609,089.00	154,824,562.00	3,760,468,198.00	63.21	0.00	256,606,120.00	4.31
3-01-002-02-02-07-0003	Servicios de arrendamiento o alquiler sin operario	125,478,000.00	0.00	0.00	125,478,000.00	0.00	125,478,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0003-02	Servicios de arrendamiento o alquiler c	125,478,000.00	0.00	0.00	125,478,000.00	0.00	125,478,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08	Servicios prestados a las empresas y servicios de producción	91,282,416,000.00	254,334,034.00	15,634,378,908.00	106,916,794,908.00	0.00	106,916,794,908.00	11,457,626,485.00	74,333,414,351.00	69.52	12,279,083,020.00	53,837,092,576.00	50.35
3-01-002-02-02-08-0000	Servicios de sistemas de seguridad	95,472,000.00	0.00	0.00	95,472,000.00	0.00	95,472,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0000-00	Servicios de sistemas de seguridad	95,472,000.00	0.00	0.00	95,472,000.00	0.00	95,472,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0001	Servicios de investigación y desarrollo	584,972,000.00	-20,239,120.00	-20,239,120.00	564,732,880.00	0.00	564,732,880.00	33,364,536.00	77,509,006.00	13.72	956,960.00	44,144,470.00	7.82
3-01-002-02-02-08-0001-03	Servicios interdisciplinarios de investig	584,972,000.00	-20,239,120.00	-20,239,120.00	564,732,880.00	0.00	564,732,880.00	33,364,536.00	77,509,006.00	13.72	956,960.00	44,144,470.00	7.82
3-01-002-02-02-08-0002	Servicios jurídicos y contables	1,841,083,000.00	0.00	691,663,913.00	2,532,746,913.00	0.00	2,532,746,913.00	243,870,406.00	1,563,232,135.00	61.72	230,754,026.00	1,157,721,735.00	45.71
3-01-002-02-02-08-0002-02	Servicios de documentación y certifica	1,968,000.00	0.00	1,300,000.00	3,268,000.00	0.00	3,268,000.00	0.00	2,349,061.00	71.88	0.00	2,349,061.00	71.88
3-01-002-02-02-08-0002-04	Otros servicios jurídicos n.c.p.	1,839,115,000.00	0.00	690,363,913.00	2,529,478,913.00	0.00	2,529,478,913.00	243,870,406.00	1,560,883,074.00	61.71	230,754,026.00	1,155,372,674.00	45.68
3-01-002-02-02-08-0003	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	6,211,271,000.00	24,000,000.00	1,692,871,528.00	7,904,142,528.00	0.00	7,904,142,528.00	572,036,127.00	5,104,663,619.00	64.58	591,087,288.00	4,080,496,892.00	51.62
3-01-002-02-02-08-0003-49	Otros servicios de ensayos y análisis t	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0003-62	Servicios de tecnología de la informaci	98,972,000.00	0.00	0.00	98,972,000.00	0.00	98,972,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0003-70	Servicios de consultoría en gestión adi	933,793,000.00	0.00	219,715,999.00	1,153,508,999.00	0.00	1,153,508,999.00	0.00	665,452,398.00	57.69	96,586,315.00	659,393,251.00	57.16
3-01-002-02-02-08-0003-72	Servicios de consultoría en gestión adi	420,095,000.00	24,000,000.00	354,000,000.00	774,095,000.00	0.00	774,095,000.00	199,266,892.00	611,025,388.00	78.93	44,236,158.00	411,495,055.00	53.16
3-01-002-02-02-08-0003-73	Servicios de consultoría en gestión adi	4,756,411,000.00	0.00	1,119,155,529.00	5,875,566,529.00	0.00	5,875,566,529.00	372,769,235.00	3,828,185,833.00	65.15	450,264,815.00	3,009,608,586.00	51.22

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES: JULIO								
UNIDAD EJECUTORA: 01 - RECTOR					VIGENCIA FISCAL: 2026								
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-02-02-08-0003	Servicios profesionales, científicos y técnicos (excepto los servicios de investigación, urbanismo, juríd y de contab)	48,733,502,000.00	489,079,572.00	12,252,619,333.00	60,986,121,333.00	0.00	60,986,121,333.00	10,104,182,393.00	41,139,354,495.00	67.46	4,679,406,454.00	30,395,008,183.00	49.84
3-01-002-02-02-08-0003-51	Servicios de consultoría en gestión adi	2,610,107,000.00	85,410,460.00	85,410,460.00	2,695,517,460.00	0.00	2,695,517,460.00	192,599,550.00	682,338,006.00	25.31	483,249,780.00	483,249,780.00	17.93
3-01-002-02-02-08-0003-52	Servicios de consultoría en gestión adi	2,172,401,000.00	0.00	849,491,883.00	3,021,892,883.00	0.00	3,021,892,883.00	123,685,611.00	1,691,055,030.00	55.96	224,934,834.00	1,443,058,587.00	47.75
3-01-002-02-02-08-0003-53	Servicios de consultoría en gestión adi	1,084,298,000.00	60,000,000.00	308,005,883.00	1,392,303,883.00	0.00	1,392,303,883.00	211,753,990.00	1,022,625,814.00	73.45	107,672,781.00	809,163,846.00	58.12
3-01-002-02-02-08-0003-54	Servicios de consultoría en gestión adi	850,489,000.00	0.00	4,752,693.00	855,241,693.00	0.00	855,241,693.00	3,564,520.00	3,564,520.00	0.42	3,564,520.00	3,564,520.00	0.42
3-01-002-02-02-08-0003-55	Servicios de consultoría en gestión adi	2,131,992,000.00	0.00	501,645,176.00	2,633,637,176.00	0.00	2,633,637,176.00	771,750,798.00	2,455,139,640.00	93.22	244,340,103.00	1,678,918,889.00	63.75
3-01-002-02-02-08-0003-56	Servicios de consultoría en gestión adi	3,259,024,000.00	0.00	958,536,471.00	4,217,560,471.00	0.00	4,217,560,471.00	78,004,920.00	2,391,281,538.00	56.70	340,370,331.00	2,290,985,099.00	54.32
3-01-002-02-02-08-0003-57	Servicios de consultoría en gestión adi	2,474,762,000.00	60,000,000.00	747,831,294.00	3,222,593,294.00	0.00	3,222,593,294.00	1,015,012,047.00	2,683,626,255.00	83.28	190,011,311.00	1,591,237,164.00	49.38
3-01-002-02-02-08-0003-58	Servicios de consultoría en gestión adi	2,646,162,000.00	17,900,000.00	599,133,262.00	3,245,295,262.00	0.00	3,245,295,262.00	184,645,893.00	2,042,696,145.00	62.94	225,624,153.00	1,756,247,798.00	54.12
3-01-002-02-02-08-0003-59	Servicios de consultoría en gestión adi	3,186,492,000.00	170,000,000.00	919,762,824.00	4,106,254,824.00	0.00	4,106,254,824.00	1,131,075,752.00	3,392,981,192.00	82.63	340,800,600.00	2,201,678,432.00	53.62
3-01-002-02-02-08-0003-60	Servicios de consultoría en gestión adi	10,587,495,000.00	0.00	2,090,437,529.00	12,677,932,529.00	0.00	12,677,932,529.00	1,055,459,356.00	7,746,886,457.00	61.11	921,839,820.00	6,646,813,316.00	52.43
3-01-002-02-02-08-0003-61	Servicios de consultoría en gestión adi	12,349,850,000.00	297,742,112.00	4,072,482,106.00	16,422,332,106.00	0.00	16,422,332,106.00	4,469,322,562.00	12,894,828,359.00	78.52	1,177,516,513.00	8,243,419,673.00	50.20
3-01-002-02-02-08-0003-63	Servicios de soporte en tecnologías de	3,047,724,000.00	-284,973,000.00	660,574,458.00	3,708,298,458.00	0.00	3,708,298,458.00	373,129,231.00	2,209,050,529.00	59.57	270,268,651.00	1,822,538,489.00	49.15
3-01-002-02-02-08-0003-64	Otros servicios de publicidad	422,096,000.00	-7,000,000.00	-85,000,000.00	337,096,000.00	0.00	337,096,000.00	111,784,554.00	197,337,554.00	58.54	0.00	85,553,000.00	25.38
3-01-002-02-02-08-0003-69	Servicios de consultoría en gestión adi	1,910,610,000.00	90,000,000.00	539,555,294.00	2,450,165,294.00	0.00	2,450,165,294.00	382,393,609.00	1,725,943,456.00	70.44	149,213,057.00	1,338,579,590.00	54.63
3-01-002-02-02-08-0004	Servicios de telecomunicaciones, transmisión y suministro de información	1,210,553,000.00	17,281,589.00	17,281,589.00	1,227,834,589.00	0.00	1,227,834,589.00	12,749,510.00	404,113,199.00	32.91	12,734,040.00	154,097,729.00	12.55
3-01-002-02-02-08-0004-11	Servicios de operadores (conexión)	25,004,000.00	0.00	0.00	25,004,000.00	0.00	25,004,000.00	273,100.00	2,275,050.00	9.10	273,100.00	2,275,050.00	9.10
3-01-002-02-02-08-0004-12	Servicios de telefonía fija (acceso)	244,864,000.00	0.00	0.00	244,864,000.00	0.00	244,864,000.00	12,476,410.00	103,372,969.00	42.22	12,460,940.00	103,357,499.00	42.21
3-01-002-02-02-08-0004-22	Servicios de acceso a Internet	883,885,000.00	0.00	0.00	883,885,000.00	0.00	883,885,000.00	0.00	250,000,000.00	28.28	0.00	0.00	0.00
3-01-002-02-02-08-0004-61	Servicios de transmisión de programas	54,500,000.00	17,281,589.00	17,281,589.00	71,781,589.00	0.00	71,781,589.00	0.00	48,465,180.00	67.52	0.00	48,465,180.00	67.52
3-01-002-02-02-08-0004-63	Servicios de distribución de programas	2,300,000.00	0.00	0.00	2,300,000.00	0.00	2,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0005	SERVICIOS DE ORGANIZACIÓN Y ASISTENCIA DE CONVENCIONES Y FERIAS	1,707,156,000.00	-175,092,007.00	-78,365,007.00	1,628,790,993.00	0.00	1,628,790,993.00	149,259,576.00	432,018,349.00	26.52	8,490,227.00	291,249,000.00	17.88
3-01-002-02-02-08-0005-61	SERVICIOS DE ORGANIZACIÓN Y A	1,707,156,000.00	-175,092,007.00	-78,365,007.00	1,628,790,993.00	0.00	1,628,790,993.00	149,259,576.00	432,018,349.00	26.52	8,490,227.00	291,249,000.00	17.88

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES:					JULIO			
UNIDAD EJECUTORA: 01 - RECTOR					VIGENCIA FISCAL:					2026			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-02-02-08-0005	Servicios de soporte	24,860,075,000.00	-23,962,000.00	995,615,024.00	25,855,690,024.00	0.00	25,855,690,024.00	40,370,811.00	23,580,769,906.00	91.20	6,504,851,139.00	15,784,445,415.00	61.05
3-01-002-02-02-08-0005-25	Servicios de protección (guardas de seguridad)	16,983,259,000.00	0.00	11,701,024.00	16,994,960,024.00	0.00	16,994,960,024.00	0.00	16,891,222,374.00	99.39	4,656,016,628.00	11,091,468,197.00	65.26
3-01-002-02-02-08-0005-31	Servicios de desinfección y exterminación	243,542,000.00	0.00	1,000,000.00	244,542,000.00	0.00	244,542,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0005-33	Servicios de limpieza general	6,697,204,000.00	0.00	0.00	6,697,204,000.00	0.00	6,697,204,000.00	0.00	6,271,009,952.00	93.64	1,848,834,511.00	4,575,356,789.00	68.32
3-01-002-02-02-08-0005-34	Servicios especializados de limpieza	93,932,000.00	0.00	0.00	93,932,000.00	0.00	93,932,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0005-54	Servicios de preparación de documentos	387,458,000.00	-2,000,000.00	4,076,000.00	391,534,000.00	0.00	391,534,000.00	12,118,294.00	341,356,236.00	87.18	0.00	68,691,602.00	17.54
3-01-002-02-02-08-0005-62	Membresías	454,680,000.00	-21,962,000.00	978,838,000.00	1,433,518,000.00	0.00	1,433,518,000.00	28,252,517.00	77,181,344.00	5.38	0.00	48,928,827.00	3.41
3-01-002-02-02-08-0006	Servicios de apoyo y de operación para la distribución de electricidad, gas y agua	3,834,443,000.00	0.00	0.00	3,834,443,000.00	0.00	3,834,443,000.00	265,895,586.00	1,756,257,558.00	45.80	235,429,136.00	1,725,791,108.00	45.01
3-01-002-02-02-08-0006-31	Servicios de distribución de electricidad	3,457,425,000.00	0.00	0.00	3,457,425,000.00	0.00	3,457,425,000.00	238,466,530.00	1,517,391,229.00	43.89	208,021,220.00	1,486,945,919.00	43.01
3-01-002-02-02-08-0006-32	Servicios de distribución de gas por tubería	15,866,000.00	0.00	0.00	15,866,000.00	0.00	15,866,000.00	165,302.00	3,738,881.00	23.57	144,162.00	3,717,741.00	23.43
3-01-002-02-02-08-0006-33	Servicios de distribución de agua por tubería	361,152,000.00	0.00	0.00	361,152,000.00	0.00	361,152,000.00	27,263,754.00	235,127,448.00	65.10	27,263,754.00	235,127,448.00	65.10
3-01-002-02-02-08-0007	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	1,491,265,000.00	0.00	73,693,248.00	1,564,958,248.00	0.00	1,564,958,248.00	0.00	83,967,544.00	5.37	0.00	53,967,544.00	3.45
3-01-002-02-02-08-0007-00	Servicio de mantenimiento y reparación	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-11	Servicio de mantenimiento y reparación	78,291,000.00	0.00	0.00	78,291,000.00	0.00	78,291,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-12	Servicio de mantenimiento y reparación	247,945,000.00	0.00	53,586,544.00	301,531,544.00	0.00	301,531,544.00	0.00	53,967,544.00	17.90	0.00	53,967,544.00	17.90
3-01-002-02-02-08-0007-13	Servicios de mantenimiento y reparación	548,780,000.00	0.00	0.00	548,780,000.00	0.00	548,780,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-14	Servicio de mantenimiento y reparación	81,003,000.00	0.00	20,106,704.00	101,109,704.00	0.00	101,109,704.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-16	Servicio de mantenimiento y reparación	110,509,000.00	0.00	0.00	110,509,000.00	0.00	110,509,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-19	Servicios de mantenimiento y reparación	35,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-20	Servicio de mantenimiento y reparación	68,193,000.00	0.00	0.00	68,193,000.00	0.00	68,193,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-21	Servicio de mantenimiento y reparación	161,447,000.00	0.00	0.00	161,447,000.00	0.00	161,447,000.00	0.00	30,000,000.00	18.58	0.00	0.00	0.00
3-01-002-02-02-08-0007-23	Servicios de mantenimiento y reparación	84,509,000.00	0.00	0.00	84,509,000.00	0.00	84,509,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-24	Servicios de mantenimiento y reparación	25,588,000.00	0.00	0.00	25,588,000.00	0.00	25,588,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0009	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	712,624,000.00	-56,734,000.00	9,238,400.00	721,862,400.00	0.00	721,862,400.00	35,897,540.00	191,528,540.00	26.53	15,373,750.00	150,170,500.00	20.80
3-01-002-02-02-08-0009-01	Servicios de impresión	530,962,000.00	0.00	44,360,000.00	575,322,000.00	0.00	575,322,000.00	0.00	155,631,000.00	27.05	12,041,750.00	146,838,500.00	25.52
3-01-002-02-02-08-0009-02	Servicios relacionados con la impresión	181,662,000.00	-56,734,000.00	-35,121,600.00	146,540,400.00	0.00	146,540,400.00	35,897,540.00	35,897,540.00	24.50	3,332,000.00	3,332,000.00	2.27
3-01-002-02-02-09	Servicios para la comunidad, sociales y personales	4,056,134,000.00	110,548,000.00	5,438,414,133.00	9,494,548,133.00	0.00	9,494,548,133.00	-2,846,473.00	3,096,597,891.00	32.61	-14,318,704.00	3,062,025,660.00	32.25

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES: JULIO								
UNIDAD EJECUTORA: 01 - RECTOR					VIGENCIA FISCAL: 2026								
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-02-02-09-0001	Otros servicios de la administración pública n.c.p. - Consejo Superior Universitario	325,401,000.00	0.00	0.00	325,401,000.00	0.00	325,401,000.00	15,758,145.00	186,278,670.00	57.25	15,758,145.00	186,278,670.00	57.25
3-01-002-02-02-09-0001-00	Otros servicios de la administración pública n.c.p. - Consejo Superior Universitario	325,401,000.00	0.00	0.00	325,401,000.00	0.00	325,401,000.00	15,758,145.00	186,278,670.00	57.25	15,758,145.00	186,278,670.00	57.25
3-01-002-02-02-09-0002	Servicios de educación	3,450,410,000.00	110,548,000.00	4,948,603,193.00	8,399,013,193.00	0.00	8,399,013,193.00	-73,461,293.00	2,612,050,575.00	31.10	-73,461,293.00	2,588,950,575.00	30.82
3-01-002-02-02-09-0002-01	Capacitación Administrativos	364,790,000.00	0.00	0.00	364,790,000.00	0.00	364,790,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0002-02	Capacitación Docentes	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0002-21	Estímulos académicos	1,580,000,000.00	0.00	80,000,000.00	1,660,000,000.00	0.00	1,660,000,000.00	0.00	570,823,500.00	34.39	0.00	570,823,500.00	34.39
3-01-002-02-02-09-0002-22	Encuentro de estudiantes	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0002-23	Prácticas Académicas Facultad Artes	251,425,000.00	0.00	276,568,220.00	527,993,220.00	0.00	527,993,220.00	-1,333,332.00	143,785,749.00	27.23	-1,333,332.00	120,685,749.00	22.86
3-01-002-02-02-09-0002-24	Prácticas Académicas Facultad Ciencias	412,597,000.00	0.00	992,603,549.00	1,405,200,549.00	0.00	1,405,200,549.00	-14,407,216.00	356,641,985.00	25.38	-14,407,216.00	356,641,985.00	25.38
3-01-002-02-02-09-0002-25	Prácticas Académicas Facultad Ingeniería	339,690,000.00	150,000,000.00	523,659,000.00	863,349,000.00	0.00	863,349,000.00	-1,260,636.00	413,681,524.00	47.92	-1,260,636.00	413,681,524.00	47.92
3-01-002-02-02-09-0002-26	Prácticas Académicas Facultad Medicina	139,787,000.00	-17,900,000.00	2,152,583,114.00	2,292,370,114.00	0.00	2,292,370,114.00	-46,690,180.00	731,131,920.00	31.89	-46,690,180.00	731,131,920.00	31.89
3-01-002-02-02-09-0002-27	Prácticas Académicas Facultad Tecnología	21,506,000.00	-21,506,000.00	350,837,400.00	372,343,400.00	0.00	372,343,400.00	-5,462,756.00	141,419,798.00	37.98	-5,462,756.00	141,419,798.00	37.98
3-01-002-02-02-09-0002-29	Prácticas Académicas Facultad de Ciencias Exactas	240,615,000.00	-46,000.00	572,351,910.00	812,966,910.00	0.00	812,966,910.00	-4,307,173.00	254,566,099.00	31.31	-4,307,173.00	254,566,099.00	31.31
3-01-002-02-02-09-0003	Servicios para el cuidado de la salud humana y servicios sociales	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	11,376,701.00	11,376,701.00	7.58	0.00	0.00	0.00
3-01-002-02-02-09-0003-01	Sistema General de Seguridad y Salud	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	11,376,701.00	11,376,701.00	7.58	0.00	0.00	0.00
3-01-002-02-02-09-0004	Servicios de alcantarillado, recolección, tratamiento y disposición de desechos y otros servicios de saneamiento ambiental	126,491,000.00	0.00	480,642,940.00	607,133,940.00	0.00	607,133,940.00	43,479,974.00	286,891,945.00	47.25	43,384,444.00	286,796,415.00	47.24
3-01-002-02-02-09-0004-01	Servicios de alcantarillado y tratamiento	36,491,000.00	0.00	318,588,460.00	355,079,460.00	0.00	355,079,460.00	28,536,726.00	191,366,982.00	53.89	28,536,726.00	191,366,982.00	53.89
3-01-002-02-02-09-0004-03	Servicios de recolección de otros desechos	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0004-04	Servicios generales de recolección de desechos	60,000,000.00	0.00	162,054,480.00	222,054,480.00	0.00	222,054,480.00	14,943,248.00	95,524,963.00	43.02	14,847,718.00	95,429,433.00	42.98
3-01-002-02-02-09-0006	SERVICIOS RECREATIVOS, CULTURALES Y DEPORTIVOS	3,832,000.00	0.00	9,168,000.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0006-01	Servicios de producciones originales de video	3,832,000.00	0.00	9,168,000.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-10	Viáticos de los funcionarios en comisión	678,657,000.00	-20,000,000.00	76,165,960.00	754,822,960.00	0.00	754,822,960.00	53,469,305.00	391,181,150.00	51.82	51,136,290.00	388,848,135.00	51.52
3-01-002-02-02-10-0001	Viáticos y gastos de viaje CSU	0.00	0.00	6,165,960.00	6,165,960.00	0.00	6,165,960.00	0.00	6,165,960.00	100.00	0.00	6,165,960.00	100.00
3-01-002-02-02-10-0001-00	Viáticos y gastos de viaje CSU	0.00	0.00	6,165,960.00	6,165,960.00	0.00	6,165,960.00	0.00	6,165,960.00	100.00	0.00	6,165,960.00	100.00
3-01-002-02-02-10-0002	Viáticos y gastos de viaje - UAA	645,482,000.00	-20,000,000.00	70,000,000.00	715,482,000.00	0.00	715,482,000.00	46,178,306.00	372,123,427.00	52.01	43,845,291.00	369,790,412.00	51.68
3-01-002-02-02-10-0002-01	Viáticos y Gastos de Viaje - UAA	645,482,000.00	-20,000,000.00	70,000,000.00	715,482,000.00	0.00	715,482,000.00	46,178,306.00	372,123,427.00	52.01	43,845,291.00	369,790,412.00	51.68

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JULIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-002-02-02-10-0003	Viáticos y gastos de viaje - Organizaciones Sindicales	33,175,000.00	0.00	0.00	33,175,000.00	0.00	33,175,000.00	7,290,999.00	12,891,763.00	38.86	7,290,999.00	12,891,763.00	38.86
3-01-002-02-02-10-0003-00	Viáticos y gastos de viaje - Organizaci	33,175,000.00	0.00	0.00	33,175,000.00	0.00	33,175,000.00	7,290,999.00	12,891,763.00	38.86	7,290,999.00	12,891,763.00	38.86
3-01-003	Transferencias corrientes	43,570,264,000.00	500,000,000.00	61,057,583,921.00	104,627,847,921.00	0.00	104,627,847,921.00	6,807,941,067.00	54,229,251,360.00	51.83	6,871,222,822.00	54,225,736,110.00	51.83
3-01-003-07	Prestaciones para cubrir riesgos sociales	43,070,264,000.00	0.00	59,674,590,217.00	102,744,854,217.00	0.00	102,744,854,217.00	6,807,941,067.00	53,776,139,588.00	52.34	6,871,222,822.00	53,772,624,338.00	52.34
3-01-003-07-02	Prestaciones sociales relacionadas con el empleo	43,070,264,000.00	0.00	59,674,590,217.00	102,744,854,217.00	0.00	102,744,854,217.00	6,807,941,067.00	53,776,139,588.00	52.34	6,871,222,822.00	53,772,624,338.00	52.34
3-01-003-07-02-02	Cuotas partes pensionales (de pensiones)	1,268,760,000.00	0.00	0.00	1,268,760,000.00	0.00	1,268,760,000.00	46,776,231.00	481,728,031.00	37.97	46,776,231.00	481,728,031.00	37.97
3-01-003-07-02-02-0002	Cuotas partes pensionales a cargo de la entidad (de pensiones)	1,268,760,000.00	0.00	0.00	1,268,760,000.00	0.00	1,268,760,000.00	46,776,231.00	481,728,031.00	37.97	46,776,231.00	481,728,031.00	37.97
3-01-003-07-02-02-0002-00	Cuotas partes pensionales a cargo de	1,268,760,000.00	0.00	0.00	1,268,760,000.00	0.00	1,268,760,000.00	46,776,231.00	481,728,031.00	37.97	46,776,231.00	481,728,031.00	37.97
3-01-003-07-02-03	Bonos pensionales (de pensiones)	1,414,600,000.00	0.00	0.00	1,414,600,000.00	0.00	1,414,600,000.00	45,616,000.00	314,828,000.00	22.26	45,616,000.00	314,828,000.00	22.26
3-01-003-07-02-03-0002	Bonos pensionales a cargo de la entidad (de pensiones)	1,414,600,000.00	0.00	0.00	1,414,600,000.00	0.00	1,414,600,000.00	45,616,000.00	314,828,000.00	22.26	45,616,000.00	314,828,000.00	22.26
3-01-003-07-02-03-0002-04	Reserva pensional	1,414,600,000.00	0.00	0.00	1,414,600,000.00	0.00	1,414,600,000.00	45,616,000.00	314,828,000.00	22.26	45,616,000.00	314,828,000.00	22.26
3-01-003-07-02-12	Mesadas pensionales a cargo de la entidad (de pensiones)	40,386,904,000.00	0.00	59,674,590,217.00	100,061,494,217.00	0.00	100,061,494,217.00	6,715,548,836.00	52,979,583,557.00	52.95	6,778,830,591.00	52,976,068,307.00	52.94
3-01-003-07-02-12-0000	Mesadas pensionales a cargo de la entidad (de pensiones)	40,386,904,000.00	0.00	59,674,590,217.00	100,061,494,217.00	0.00	100,061,494,217.00	6,715,548,836.00	52,979,583,557.00	52.95	6,778,830,591.00	52,976,068,307.00	52.94
3-01-003-07-02-12-0000-00	Mesadas pensionales a cargo de la en	40,386,904,000.00	0.00	59,674,590,217.00	100,061,494,217.00	0.00	100,061,494,217.00	6,715,548,836.00	52,979,583,557.00	52.95	6,778,830,591.00	52,976,068,307.00	52.94
3-01-003-13	Sentencias y conciliaciones	500,000,000.00	500,000,000.00	1,382,993,704.00	1,882,993,704.00	0.00	1,882,993,704.00	0.00	453,111,772.00	24.06	0.00	453,111,772.00	24.06
3-01-003-13-01	Fallos Nacionales	500,000,000.00	500,000,000.00	1,382,993,704.00	1,882,993,704.00	0.00	1,882,993,704.00	0.00	453,111,772.00	24.06	0.00	453,111,772.00	24.06
3-01-003-13-01-01	Sentencias	500,000,000.00	500,000,000.00	1,382,993,704.00	1,882,993,704.00	0.00	1,882,993,704.00	0.00	453,111,772.00	24.06	0.00	453,111,772.00	24.06
3-01-003-13-01-01-0001	Sentencias, conciliaciones y reclamaciones en el marco de actividades de extensión.	500,000,000.00	500,000,000.00	1,382,993,704.00	1,882,993,704.00	0.00	1,882,993,704.00	0.00	453,111,772.00	24.06	0.00	453,111,772.00	24.06
3-01-003-13-01-01-0001-00	Sentencias	500,000,000.00	500,000,000.00	1,382,993,704.00	1,882,993,704.00	0.00	1,882,993,704.00	0.00	453,111,772.00	24.06	0.00	453,111,772.00	24.06
3-01-007	Disminución de pasivos	3,179,272,000.00	0.00	0.00	3,179,272,000.00	0.00	3,179,272,000.00	166,060,000.00	924,167,766.00	29.07	66,060,000.00	824,167,766.00	25.92
3-01-007-01	Cesantías	3,179,272,000.00	0.00	0.00	3,179,272,000.00	0.00	3,179,272,000.00	166,060,000.00	924,167,766.00	29.07	66,060,000.00	824,167,766.00	25.92
3-01-007-01-01	Cesantías definitivas	1,509,370,000.00	0.00	0.00	1,509,370,000.00	0.00	1,509,370,000.00	0.00	28,790,683.00	1.91	0.00	28,790,683.00	1.91
3-01-007-01-01-00	Cesantías definitivas	1,509,370,000.00	0.00	0.00	1,509,370,000.00	0.00	1,509,370,000.00	0.00	28,790,683.00	1.91	0.00	28,790,683.00	1.91

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JULIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-007-01-01-00-0000	Cesantías definitivas	1,509,370,000.00	0.00	0.00	1,509,370,000.00	0.00	1,509,370,000.00	0.00	28,790,683.00	1.91	0.00	28,790,683.00	1.91
3-01-007-01-01-00-0000-00	Cesantías definitivas	1,509,370,000.00	0.00	0.00	1,509,370,000.00	0.00	1,509,370,000.00	0.00	28,790,683.00	1.91	0.00	28,790,683.00	1.91
3-01-007-01-02	Cesantías parciales	1,669,902,000.00	0.00	0.00	1,669,902,000.00	0.00	1,669,902,000.00	166,060,000.00	895,377,083.00	53.62	66,060,000.00	795,377,083.00	47.63
3-01-007-01-02-00	Cesantías parciales	1,669,902,000.00	0.00	0.00	1,669,902,000.00	0.00	1,669,902,000.00	166,060,000.00	895,377,083.00	53.62	66,060,000.00	795,377,083.00	47.63
3-01-007-01-02-00-0000	Cesantías parciales	1,669,902,000.00	0.00	0.00	1,669,902,000.00	0.00	1,669,902,000.00	166,060,000.00	895,377,083.00	53.62	66,060,000.00	795,377,083.00	47.63
3-01-007-01-02-00-0000-00	Cesantías parciales	1,669,902,000.00	0.00	0.00	1,669,902,000.00	0.00	1,669,902,000.00	166,060,000.00	895,377,083.00	53.62	66,060,000.00	795,377,083.00	47.63
3-01-008	Gastos por tributos, tasas, contribuciones, multas, sanciones e intereses de mora	888,360,000.00	0.00	381,000.00	888,741,000.00	0.00	888,741,000.00	82,467,000.00	779,546,826.00	87.71	82,467,000.00	779,546,826.00	87.71
3-01-008-01	Impuestos	888,360,000.00	0.00	381,000.00	888,741,000.00	0.00	888,741,000.00	82,467,000.00	779,546,826.00	87.71	82,467,000.00	779,546,826.00	87.71
3-01-008-01-05	Impuesto al patrimonio	888,360,000.00	0.00	381,000.00	888,741,000.00	0.00	888,741,000.00	82,467,000.00	779,546,826.00	87.71	82,467,000.00	779,546,826.00	87.71
3-01-008-01-05-01	Impuesto sobre vehículos automotores	2,030,000.00	0.00	381,000.00	2,411,000.00	0.00	2,411,000.00	0.00	1,967,000.00	81.58	0.00	1,967,000.00	81.58
3-01-008-01-05-01-0000	Impuesto sobre vehículos automotores	2,030,000.00	0.00	381,000.00	2,411,000.00	0.00	2,411,000.00	0.00	1,967,000.00	81.58	0.00	1,967,000.00	81.58
3-01-008-01-05-01-0000-00	Impuesto sobre vehículos automotores	2,030,000.00	0.00	381,000.00	2,411,000.00	0.00	2,411,000.00	0.00	1,967,000.00	81.58	0.00	1,967,000.00	81.58
3-01-008-01-05-02	Impuesto predial unificado	886,330,000.00	0.00	0.00	886,330,000.00	0.00	886,330,000.00	82,467,000.00	777,579,826.00	87.73	82,467,000.00	777,579,826.00	87.73
3-01-008-01-05-02-0000	Impuesto predial unificado	886,330,000.00	0.00	0.00	886,330,000.00	0.00	886,330,000.00	82,467,000.00	777,579,826.00	87.73	82,467,000.00	777,579,826.00	87.73
3-01-008-01-05-02-0000-00	Impuesto predial unificado	886,330,000.00	0.00	0.00	886,330,000.00	0.00	886,330,000.00	82,467,000.00	777,579,826.00	87.73	82,467,000.00	777,579,826.00	87.73
3-03	INVERSIÓN	43,528,101,000.00	0.00	9,139,488,568.00	52,667,589,568.00	0.00	52,667,589,568.00	1,968,292,260.00	10,463,831,235.00	19.87	1,045,074,617.00	7,115,820,327.00	13.51
3-03-001	DIRECTA	43,316,311,000.00	0.00	9,139,488,568.00	52,455,799,568.00	0.00	52,455,799,568.00	1,968,292,260.00	10,459,631,235.00	19.94	1,045,074,617.00	7,111,620,327.00	13.56
3-03-001-17	BOGOTÁ CAMINA SEGURA	43,316,311,000.00	0.00	9,139,488,568.00	52,455,799,568.00	0.00	52,455,799,568.00	1,968,292,260.00	10,459,631,235.00	19.94	1,045,074,617.00	7,111,620,327.00	13.56
3-03-001-17-22	*Objetivo estratégico 03. Bogotá confía en su	43,316,311,000.00	0.00	9,139,488,568.00	52,455,799,568.00	0.00	52,455,799,568.00	1,968,292,260.00	10,459,631,235.00	19.94	1,045,074,617.00	7,111,620,327.00	13.56
3-03-001-17-22-02	Programa 17. Formación para el trabajo y acceso a oportunidades educativas	43,316,311,000.00	0.00	9,139,488,568.00	52,455,799,568.00	0.00	52,455,799,568.00	1,968,292,260.00	10,459,631,235.00	19.94	1,045,074,617.00	7,111,620,327.00	13.56

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES:		JULIO			
UNIDAD EJECUTORA: 01 - RECTOR								VIGENCIA FISCAL:		2026			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-03-001-17-22-02-2024	Programa 17. Formación para el trabajo y acceso a oportunidades educativas.	43,316,311,000.00	0.00	9,139,488,568.00	52,455,799,568.00	0.00	52,455,799,568.00	1,968,292,260.00	10,459,631,235.00	19.94	1,045,074,617.00	7,111,620,327.00	13.56
3-03-001-17-22-02-2024-02	Desarrollo y modernización de los pro	0.00	0.00	346,985,635.00	346,985,635.00	0.00	346,985,635.00	0.00	47,909,519.00	13.81	0.00	47,909,519.00	13.81
3-03-001-17-22-02-2024-02	Ampliación y Mejoramiento de la infrae	16,072,252,000.00	0.00	1,398,412,287.00	17,470,664,287.00	0.00	17,470,664,287.00	222,874,037.00	345,201,744.00	1.98	165,445,348.00	225,228,932.00	1.29
3-03-001-17-22-02-2024-02	Fortalecimiento de estrategias para dis	1,762,733,000.00	0.00	0.00	1,762,733,000.00	0.00	1,762,733,000.00	0.00	1,194,969,132.00	67.79	143,311,998.00	1,061,509,835.00	60.22
3-03-001-17-22-02-2024-02	Fortalecimiento de las capacidades de	6,466,642,400.00	0.00	0.00	6,466,642,400.00	0.00	6,466,642,400.00	69,219,866.00	2,799,162,901.00	43.29	453,642,805.00	2,557,447,129.00	39.55
3-03-001-17-22-02-2024-02	Incremento del acceso y el impacto so	2,565,693,000.00	0.00	0.00	2,565,693,000.00	0.00	2,565,693,000.00	84,772,457.00	938,807,790.00	36.59	165,764,241.00	875,809,062.00	34.14
3-03-001-17-22-02-2024-02	Fortalecimiento del uso y apropiación r	574,376,000.00	0.00	1,150,011,870.00	1,724,387,870.00	0.00	1,724,387,870.00	0.00	342,908,658.00	19.89	54,268,880.00	340,897,720.00	19.77
3-03-001-17-22-02-2024-02	Fortalecimiento de la capacidad para l	7,937,309,000.00	0.00	1,313,535,937.00	9,250,844,937.00	0.00	9,250,844,937.00	1,313,535,937.00	2,729,211,705.00	29.50	38,404,757.00	220,662,108.00	2.39
3-03-001-17-22-02-2024-02	Fortalecimiento de los componentes te	5,952,979,000.00	0.00	4,930,542,839.00	10,883,521,839.00	0.00	10,883,521,839.00	0.00	790,707,823.00	7.27	24,236,588.00	789,294,022.00	7.25
3-03-001-17-22-02-2024-02	Fortalecimiento de las líneas de servic	1,984,326,600.00	0.00	0.00	1,984,326,600.00	0.00	1,984,326,600.00	277,889,963.00	1,270,751,963.00	64.04	0.00	992,862,000.00	50.04
3-03-003	TRANSFERENCIAS CORRIENTES	211,790,000.00	0.00	0.00	211,790,000.00	0.00	211,790,000.00	0.00	4,200,000.00	1.98	0.00	4,200,000.00	1.98
3-03-003-05	A ENTIDADES DEL GOBIERNO	211,790,000.00	0.00	0.00	211,790,000.00	0.00	211,790,000.00	0.00	4,200,000.00	1.98	0.00	4,200,000.00	1.98
3-03-003-05-09	A OTRAS ENTIDADES DEL GOBIERNO GENERAL	211,790,000.00	0.00	0.00	211,790,000.00	0.00	211,790,000.00	0.00	4,200,000.00	1.98	0.00	4,200,000.00	1.98
3-03-003-05-09-54	A ESTABLECIMIENTOS PUBLICOS Y UNIDADES ADMINISTRATIVAS ESPECIALES	211,790,000.00	0.00	0.00	211,790,000.00	0.00	211,790,000.00	0.00	4,200,000.00	1.98	0.00	4,200,000.00	1.98
3-03-003-05-09-54-0022	OTROS ORGANISMOS	211,790,000.00	0.00	0.00	211,790,000.00	0.00	211,790,000.00	0.00	4,200,000.00	1.98	0.00	4,200,000.00	1.98
3-03-003-05-09-54-0022-01	Préstamos Ordinarios Administrativos	50,887,000.00	0.00	0.00	50,887,000.00	0.00	50,887,000.00	0.00	4,200,000.00	8.25	0.00	4,200,000.00	8.25
3-03-003-05-09-54-0022-02	Vivienda Administrativos	160,903,000.00	0.00	0.00	160,903,000.00	0.00	160,903,000.00	0.00	0.00	0.00	0.00	0.00	0.00


RESPONSABLE DEL PRESUPUESTO



ORDENADOR DEL GASTO