

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-06-2026

05:08

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS
UNIDAD EJECUTORA: 01 - RECTOR

MES: JUNIO
VIGENCIA FISCAL: 2026

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MES 4	ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
3	GASTOS	548,567,755,000.00	75,543,549,793.00	105,554,062,546.00	654,121,817,546.00	0.00	654,121,817,546.00	44,000,194,871.00	299,836,147,309.00	45.84	59,022,399,950.00	242,461,245,723.00	37.07
3-01	Funcionamiento	505,039,654,000.00	75,543,549,793.00	96,414,573,978.00	601,454,227,978.00	0.00	601,454,227,978.00	42,309,493,480.00	291,340,608,334.00	48.44	57,256,126,550.00	236,390,500,013.00	39.30
3-01-001	Gastos de personal	339,732,327,000.00	185,000,000.00	10,832,378,335.00	350,564,705,335.00	0.00	350,564,705,335.00	26,047,750,199.00	165,318,168,879.00	47.16	33,997,347,165.00	141,877,883,856.00	40.47
3-01-001-01	Planta de personal permanente	253,420,178,000.00	-15,000,000.00	-2,283,598,029.00	251,136,579,971.00	0.00	251,136,579,971.00	24,613,010,021.00	108,447,884,788.00	43.18	24,632,234,787.00	102,114,308,237.00	40.66
3-01-001-01-01	Factores constitutivos de salario	193,238,831,000.00	-15,000,000.00	-891,786,454.00	192,347,044,546.00	0.00	192,347,044,546.00	21,696,349,171.00	81,910,036,455.00	42.58	21,715,573,937.00	75,586,730,757.00	39.30
3-01-001-01-01-11	Sueldo básico	137,847,199,000.00	0.00	-882,993,704.00	136,964,205,296.00	0.00	136,964,205,296.00	10,357,846,015.00	59,097,743,764.00	43.15	10,369,608,098.00	59,079,315,926.00	43.13
3-01-001-01-01-11-0001	Sueldo Básico Administrativos	17,229,718,000.00	0.00	0.00	17,229,718,000.00	0.00	17,229,718,000.00	1,352,537,061.00	7,494,986,243.00	43.50	1,352,537,061.00	7,494,986,243.00	43.50
3-01-001-01-01-11-0001-00	Sueldo Básico Administrativos	17,229,718,000.00	0.00	0.00	17,229,718,000.00	0.00	17,229,718,000.00	1,352,537,061.00	7,494,986,243.00	43.50	1,352,537,061.00	7,494,986,243.00	43.50
3-01-001-01-01-11-0002	Sueldo Básico Docentes	119,040,611,000.00	0.00	-882,993,704.00	118,157,617,296.00	0.00	118,157,617,296.00	8,884,200,682.00	50,873,851,546.00	43.06	8,895,962,765.00	50,855,423,708.00	43.04
3-01-001-01-01-11-0002-00	Sueldo Básico Docentes	119,040,611,000.00	0.00	-882,993,704.00	118,157,617,296.00	0.00	118,157,617,296.00	8,884,200,682.00	50,873,851,546.00	43.06	8,895,962,765.00	50,855,423,708.00	43.04
3-01-001-01-01-11-0003	Sueldo Trabajadores Oficiales	1,576,870,000.00	0.00	0.00	1,576,870,000.00	0.00	1,576,870,000.00	121,108,272.00	728,905,975.00	46.22	121,108,272.00	728,905,975.00	46.22
3-01-001-01-01-11-0003-00	Sueldo Trabajadores Oficiales	1,576,870,000.00	0.00	0.00	1,576,870,000.00	0.00	1,576,870,000.00	121,108,272.00	728,905,975.00	46.22	121,108,272.00	728,905,975.00	46.22
3-01-001-01-01-12	Horas extras, dominicales, festivos y recargos	232,386,000.00	0.00	0.00	232,386,000.00	0.00	232,386,000.00	0.00	69,459,846.00	29.89	0.00	69,459,846.00	29.89
3-01-001-01-01-12-0001	Horas Extras, Dominicales, Festivos, Administrativos	232,386,000.00	0.00	0.00	232,386,000.00	0.00	232,386,000.00	0.00	69,459,846.00	29.89	0.00	69,459,846.00	29.89
3-01-001-01-01-12-0001-00	Horas Extras, Dominicales, Festivos, f	232,386,000.00	0.00	0.00	232,386,000.00	0.00	232,386,000.00	0.00	69,459,846.00	29.89	0.00	69,459,846.00	29.89
3-01-001-01-01-13	Gastos de representación	879,556,000.00	0.00	0.00	879,556,000.00	0.00	879,556,000.00	68,722,060.00	402,054,807.00	45.71	68,722,060.00	402,054,807.00	45.71
3-01-001-01-01-13-0001	Gastos de Representación Administrativos	879,556,000.00	0.00	0.00	879,556,000.00	0.00	879,556,000.00	68,722,060.00	402,054,807.00	45.71	68,722,060.00	402,054,807.00	45.71
3-01-001-01-01-13-0001-00	Gastos de Representación Administrat	879,556,000.00	0.00	0.00	879,556,000.00	0.00	879,556,000.00	68,722,060.00	402,054,807.00	45.71	68,722,060.00	402,054,807.00	45.71
3-01-001-01-01-14	Subsidio de alimentación	89,520,000.00	0.00	0.00	89,520,000.00	0.00	89,520,000.00	7,359,625.00	43,755,424.00	48.88	7,359,625.00	43,755,424.00	48.88
3-01-001-01-01-14-0000	Subsidio de alimentación	89,520,000.00	0.00	0.00	89,520,000.00	0.00	89,520,000.00	7,359,625.00	43,755,424.00	48.88	7,359,625.00	43,755,424.00	48.88
3-01-001-01-01-14-0000-00	Subsidio de alimentación	89,520,000.00	0.00	0.00	89,520,000.00	0.00	89,520,000.00	7,359,625.00	43,755,424.00	48.88	7,359,625.00	43,755,424.00	48.88
3-01-001-01-01-15	Auxilio de transporte	92,533,000.00	0.00	0.00	92,533,000.00	0.00	92,533,000.00	6,793,675.00	40,390,662.00	43.65	6,793,675.00	40,390,662.00	43.65
3-01-001-01-01-15-0000	Auxilio de transporte	92,533,000.00	0.00	0.00	92,533,000.00	0.00	92,533,000.00	6,793,675.00	40,390,662.00	43.65	6,793,675.00	40,390,662.00	43.65
3-01-001-01-01-15-0000-00	Auxilio de transporte	92,533,000.00	0.00	0.00	92,533,000.00	0.00	92,533,000.00	6,793,675.00	40,390,662.00	43.65	6,793,675.00	40,390,662.00	43.65
3-01-001-01-01-17	Bonificación por servicios prestados	4,044,818,000.00	0.00	0.00	4,044,818,000.00	0.00	4,044,818,000.00	166,081,340.00	1,630,142,996.00	40.30	166,081,340.00	1,630,142,996.00	40.30
3-01-001-01-01-17-0001	Bonificación por Servicios Prestados Administrativos	572,800,000.00	0.00	0.00	572,800,000.00	0.00	572,800,000.00	59,853,565.00	275,171,525.00	48.04	59,853,565.00	275,171,525.00	48.04
3-01-001-01-01-17-0001-00	Bonificación por Servicios Prestados A	572,800,000.00	0.00	0.00	572,800,000.00	0.00	572,800,000.00	59,853,565.00	275,171,525.00	48.04	59,853,565.00	275,171,525.00	48.04

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ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		JUNIO		
UNIDAD EJECUTORA:		01 - RECTOR							VIGENCIA FISCAL:		2026		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-001-01-01-17-0002	Bonificación por Servicios Prestados Docentes	3,472,018,000.00	0.00	0.00	3,472,018,000.00	0.00	3,472,018,000.00	106,227,775.00	1,354,971,471.00	39.03	106,227,775.00	1,354,971,471.00	39.03
3-01-001-01-01-17-0002-00	Bonificación por Servicios Prestados C	3,472,018,000.00	0.00	0.00	3,472,018,000.00	0.00	3,472,018,000.00	106,227,775.00	1,354,971,471.00	39.03	106,227,775.00	1,354,971,471.00	39.03
3-01-001-01-01-18	Prestaciones sociales	22,992,436,000.00	0.00	0.00	22,992,436,000.00	0.00	22,992,436,000.00	77,409,329.00	174,004,942.00	0.76	85,872,012.00	166,897,109.00	0.73
3-01-001-01-01-18-0001	Prima de navidad	14,300,185,000.00	0.00	0.00	14,300,185,000.00	0.00	14,300,185,000.00	14,879,338.00	55,737,844.00	0.39	19,837,243.00	54,133,850.00	0.38
3-01-001-01-01-18-0001-01	Prima de Navidad Administrativos	2,287,604,000.00	0.00	0.00	2,287,604,000.00	0.00	2,287,604,000.00	5,302,497.00	9,815,640.00	0.43	5,302,497.00	9,815,640.00	0.43
3-01-001-01-01-18-0001-02	Prima de Navidad Docentes	11,659,997,000.00	0.00	0.00	11,659,997,000.00	0.00	11,659,997,000.00	9,576,841.00	45,922,204.00	0.39	14,534,746.00	44,318,210.00	0.38
3-01-001-01-01-18-0001-03	Prima de Navidad Trabajadores Oficial	352,584,000.00	0.00	0.00	352,584,000.00	0.00	352,584,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-18-0002	Prima de vacaciones	8,692,251,000.00	0.00	0.00	8,692,251,000.00	0.00	8,692,251,000.00	62,529,991.00	118,267,098.00	1.36	66,034,769.00	112,763,259.00	1.30
3-01-001-01-01-18-0002-01	Prima de Vacaciones Administrativos	1,123,826,000.00	0.00	0.00	1,123,826,000.00	0.00	1,123,826,000.00	54,750,331.00	79,003,021.00	7.03	54,750,331.00	79,003,021.00	7.03
3-01-001-01-01-18-0002-02	Prima de Vacaciones Docentes	7,310,152,000.00	0.00	0.00	7,310,152,000.00	0.00	7,310,152,000.00	7,779,660.00	30,558,403.00	0.42	11,284,438.00	25,054,564.00	0.34
3-01-001-01-01-18-0002-03	Prima de Vacaciones Trabajadores Of	258,273,000.00	0.00	0.00	258,273,000.00	0.00	258,273,000.00	0.00	8,705,674.00	3.37	0.00	8,705,674.00	3.37
3-01-001-01-01-19	Prima técnica salarial	3,872,599,000.00	0.00	0.00	3,872,599,000.00	0.00	3,872,599,000.00	299,941,943.00	1,807,079,412.00	46.66	299,941,943.00	1,807,079,412.00	46.66
3-01-001-01-01-19-0001	Prima Técnica Administrativos	3,872,599,000.00	0.00	0.00	3,872,599,000.00	0.00	3,872,599,000.00	299,941,943.00	1,807,079,412.00	46.66	299,941,943.00	1,807,079,412.00	46.66
3-01-001-01-01-19-0001-00	Prima Técnica Administrativos	3,872,599,000.00	0.00	0.00	3,872,599,000.00	0.00	3,872,599,000.00	299,941,943.00	1,807,079,412.00	46.66	299,941,943.00	1,807,079,412.00	46.66
3-01-001-01-01-22	Factores salariales especiales	1,027,167,000.00	0.00	0.00	1,027,167,000.00	0.00	1,027,167,000.00	71,943,371.00	429,144,944.00	41.78	71,943,371.00	429,144,944.00	41.78
3-01-001-01-01-22-0012	Prima de antigüedad	1,027,167,000.00	0.00	0.00	1,027,167,000.00	0.00	1,027,167,000.00	71,943,371.00	429,144,944.00	41.78	71,943,371.00	429,144,944.00	41.78
3-01-001-01-01-22-0012-01	Prima de Antigüedad Administrativos	831,631,000.00	0.00	0.00	831,631,000.00	0.00	831,631,000.00	56,947,879.00	340,629,830.00	40.96	56,947,879.00	340,629,830.00	40.96
3-01-001-01-01-22-0012-02	Prima de Antigüedad Trabajadores Ofi	195,536,000.00	0.00	0.00	195,536,000.00	0.00	195,536,000.00	14,995,492.00	88,515,114.00	45.27	14,995,492.00	88,515,114.00	45.27
3-01-001-01-01-24	Prima semestral	12,787,384,000.00	0.00	0.00	12,787,384,000.00	0.00	12,787,384,000.00	10,585,224,606.00	10,619,980,041.00	83.05	10,585,224,606.00	10,614,823,054.00	83.01
3-01-001-01-01-24-0001	Prima Semestral Administrativos	12,787,384,000.00	0.00	0.00	12,787,384,000.00	0.00	12,787,384,000.00	10,585,224,606.00	10,619,980,041.00	83.05	10,585,224,606.00	10,614,823,054.00	83.01
3-01-001-01-01-24-0001-01	Prima Semestral Administrativos	2,421,498,000.00	0.00	0.00	2,421,498,000.00	0.00	2,421,498,000.00	2,024,974,475.00	2,048,157,432.00	84.58	2,024,974,475.00	2,048,157,432.00	84.58
3-01-001-01-01-24-0001-02	Prima Semetral Docentes	10,097,192,000.00	0.00	0.00	10,097,192,000.00	0.00	10,097,192,000.00	8,324,280,223.00	8,335,852,701.00	82.56	8,324,280,223.00	8,330,695,714.00	82.51
3-01-001-01-01-24-0001-03	Prima Semestral Trabajadores Oficiales	268,694,000.00	0.00	0.00	268,694,000.00	0.00	268,694,000.00	235,969,908.00	235,969,908.00	87.82	235,969,908.00	235,969,908.00	87.82
3-01-001-01-01-25	Beneficios convencionales	9,373,233,000.00	-15,000,000.00	-8,792,750.00	9,364,440,250.00	0.00	9,364,440,250.00	55,027,207.00	7,596,279,617.00	81.12	54,027,207.00	1,303,666,577.00	13.92

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SISTEMA DE PRESUPUESTO
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30-06-2026

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-001-01-01-25-0099	Beneficios convencionales	9,373,233,000.00	-15,000,000.00	-8,792,750.00	9,364,440,250.00	0.00	9,364,440,250.00	55,027,207.00	7,596,279,617.00	81.12	54,027,207.00	1,303,666,577.00	13.92
3-01-001-01-01-25-0099-01	Quinquenios	351,080,000.00	0.00	0.00	351,080,000.00	0.00	351,080,000.00	0.00	43,636,250.00	12.43	0.00	43,636,250.00	12.43
3-01-001-01-01-25-0099-02	Aportes Convención Colectiva de Trab	108,797,000.00	0.00	0.00	108,797,000.00	0.00	108,797,000.00	0.00	108,797,000.00	100.00	0.00	108,797,000.00	100.00
3-01-001-01-01-25-0099-03	Aportes Organizaciones Sindicales - A	681,700,000.00	0.00	106,207,250.00	787,907,250.00	0.00	787,907,250.00	0.00	569,044,125.00	72.22	0.00	569,044,125.00	72.22
3-01-001-01-01-25-0099-04	Subsidio Familiar	412,554,000.00	0.00	0.00	412,554,000.00	0.00	412,554,000.00	27,626,776.00	160,477,798.00	38.90	27,626,776.00	160,477,798.00	38.90
3-01-001-01-01-25-0099-05	Plan de Salud Trabajadores Oficiales	44,322,000.00	0.00	0.00	44,322,000.00	0.00	44,322,000.00	0.00	44,248,910.00	99.84	0.00	0.00	0.00
3-01-001-01-01-25-0099-06	Plan de Salud de Pensionados	6,386,024,000.00	-15,000,000.00	-115,000,000.00	6,271,024,000.00	0.00	6,271,024,000.00	0.00	6,247,364,130.00	99.62	0.00	0.00	0.00
3-01-001-01-01-25-0099-07	Subsidio libros pensionados	231,882,000.00	0.00	0.00	231,882,000.00	0.00	231,882,000.00	0.00	96,270,909.00	41.52	0.00	96,270,909.00	41.52
3-01-001-01-01-25-0099-08	Subsidio familiar pensionados	301,548,000.00	0.00	0.00	301,548,000.00	0.00	301,548,000.00	14,876,027.00	99,929,424.00	33.14	14,876,027.00	99,929,424.00	33.14
3-01-001-01-01-25-0099-09	Educación Libros Convención Colectiv	158,484,000.00	0.00	0.00	158,484,000.00	0.00	158,484,000.00	0.00	68,764,935.00	43.39	0.00	68,764,935.00	43.39
3-01-001-01-01-25-0099-10	Defunción y Matrimonio Personal adm	124,812,000.00	0.00	0.00	124,812,000.00	0.00	124,812,000.00	0.00	21,590,646.00	17.30	0.00	21,590,646.00	17.30
3-01-001-01-01-25-0099-11	Convención Colectiva y Mesas de Diál	228,150,000.00	0.00	0.00	228,150,000.00	0.00	228,150,000.00	0.00	120,150,000.00	52.66	0.00	120,150,000.00	52.66
3-01-001-01-01-25-0099-12	Auxilios e Incentivos Acuerdos de Neg	343,880,000.00	0.00	0.00	343,880,000.00	0.00	343,880,000.00	12,524,404.00	16,005,490.00	4.65	11,524,404.00	15,005,490.00	4.36
3-01-001-01-02	Contribuciones inherentes a la nómina	59,417,330,000.00	0.00	-1,391,811,575.00	58,025,518,425.00	0.00	58,025,518,425.00	2,897,120,222.00	26,438,927,926.00	45.56	2,897,120,222.00	26,428,657,073.00	45.55
3-01-001-01-02-01	Aportes a la seguridad social en pensiones	17,859,361,000.00	0.00	0.00	17,859,361,000.00	0.00	17,859,361,000.00	1,227,854,025.00	6,012,122,100.00	33.66	1,227,854,025.00	6,012,122,100.00	33.66
3-01-001-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	15,547,240,000.00	0.00	0.00	15,547,240,000.00	0.00	15,547,240,000.00	1,108,045,500.00	5,437,797,675.00	34.98	1,108,045,500.00	5,437,797,675.00	34.98
3-01-001-01-02-01-0001-01	Pensiones Públicas Administrativos	2,417,048,000.00	0.00	0.00	2,417,048,000.00	0.00	2,417,048,000.00	171,075,075.00	834,009,375.00	34.51	171,075,075.00	834,009,375.00	34.51
3-01-001-01-02-01-0001-02	Pensiones Públicas Docentes	12,937,333,000.00	0.00	0.00	12,937,333,000.00	0.00	12,937,333,000.00	921,913,050.00	4,528,538,325.00	35.00	921,913,050.00	4,528,538,325.00	35.00
3-01-001-01-02-01-0001-03	Pensiones Públicas Trabajadores Ofic	192,859,000.00	0.00	0.00	192,859,000.00	0.00	192,859,000.00	15,057,375.00	75,249,975.00	39.02	15,057,375.00	75,249,975.00	39.02
3-01-001-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	2,312,121,000.00	0.00	0.00	2,312,121,000.00	0.00	2,312,121,000.00	119,808,525.00	574,324,425.00	24.84	119,808,525.00	574,324,425.00	24.84
3-01-001-01-02-01-0002-01	Pensiones Privadas Administrativos	507,885,000.00	0.00	0.00	507,885,000.00	0.00	507,885,000.00	31,246,875.00	154,177,275.00	30.36	31,246,875.00	154,177,275.00	30.36
3-01-001-01-02-01-0002-02	Pensiones Privadas Docentes	1,764,182,000.00	0.00	0.00	1,764,182,000.00	0.00	1,764,182,000.00	87,291,150.00	413,888,775.00	23.46	87,291,150.00	413,888,775.00	23.46
3-01-001-01-02-01-0002-03	Pensiones Privadas Trabajadores Ofic	40,054,000.00	0.00	0.00	40,054,000.00	0.00	40,054,000.00	1,270,500.00	6,258,375.00	15.62	1,270,500.00	6,258,375.00	15.62
3-01-001-01-02-02	Aportes a la seguridad social en salud	12,565,168,000.00	0.00	0.00	12,565,168,000.00	0.00	12,565,168,000.00	869,439,840.00	4,257,322,588.00	33.88	869,439,840.00	4,257,322,588.00	33.88
3-01-001-01-02-02-0002	Aportes a la seguridad social en salud privada	12,565,168,000.00	0.00	0.00	12,565,168,000.00	0.00	12,565,168,000.00	869,439,840.00	4,257,322,588.00	33.88	869,439,840.00	4,257,322,588.00	33.88
3-01-001-01-02-02-0002-01	Salud Privada Administrativos	2,002,645,000.00	0.00	0.00	2,002,645,000.00	0.00	2,002,645,000.00	143,312,516.00	700,047,556.00	34.96	143,312,516.00	700,047,556.00	34.96
3-01-001-01-02-02-0002-02	Salud Privada Docentes	10,413,573,000.00	0.00	0.00	10,413,573,000.00	0.00	10,413,573,000.00	714,561,272.00	3,499,538,476.00	33.61	714,561,272.00	3,499,538,476.00	33.61
3-01-001-01-02-02-0002-03	Salud Privada Trabajadores Oficiales	148,950,000.00	0.00	0.00	148,950,000.00	0.00	148,950,000.00	11,566,052.00	57,736,556.00	38.76	11,566,052.00	57,736,556.00	38.76

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-06-2026

05:08

ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		JUNIO		
UNIDAD EJECUTORA:		01 - RECTOR							VIGENCIA FISCAL:		2026		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	(14=13/8)
3-01-001-01-02-03	Aportes de cesantías	15,273,366,000.00	0.00	-1,391,811,575.00	13,881,554,425.00	0.00	13,881,554,425.00	23,506,957.00	12,363,210,438.00	89.06	23,506,957.00	12,352,939,585.00	88.99
3-01-001-01-02-03-0001	Aportes de cesantías a fondos públicos	8,087,997,000.00	0.00	0.00	8,087,997,000.00	0.00	8,087,997,000.00	13,405,252.00	7,533,710,205.00	93.15	13,405,252.00	7,523,439,352.00	93.02
3-01-001-01-02-03-0001-01	Cesantías Fondos Públicos Administrativos	1,245,634,000.00	0.00	0.00	1,245,634,000.00	0.00	1,245,634,000.00	5,836,123.00	1,100,748,493.00	88.37	5,836,123.00	1,100,322,301.00	88.33
3-01-001-01-02-03-0001-02	Cesantías Fondos Públicos Docentes	6,694,782,000.00	0.00	0.00	6,694,782,000.00	0.00	6,694,782,000.00	0.00	6,364,852,103.00	95.07	0.00	6,355,007,442.00	94.92
3-01-001-01-02-03-0001-03	Cesantías Fondos Públicos Trabajadores	147,581,000.00	0.00	0.00	147,581,000.00	0.00	147,581,000.00	7,569,129.00	68,109,609.00	46.15	7,569,129.00	68,109,609.00	46.15
3-01-001-01-02-03-0002	Aportes de cesantías a fondos privados	7,185,369,000.00	0.00	-1,391,811,575.00	5,793,557,425.00	0.00	5,793,557,425.00	10,101,705.00	4,829,500,233.00	83.36	10,101,705.00	4,829,500,233.00	83.36
3-01-001-01-02-03-0002-01	Cesantías Fondos Privados Administrativos	1,104,619,000.00	0.00	-175,997,151.00	928,621,849.00	0.00	928,621,849.00	0.00	449,747,909.00	48.43	0.00	449,747,909.00	48.43
3-01-001-01-02-03-0002-02	Cesantías Fondos Privados Docentes	5,936,882,000.00	0.00	-1,220,814,424.00	4,716,067,576.00	0.00	4,716,067,576.00	10,101,705.00	4,234,284,897.00	89.78	10,101,705.00	4,234,284,897.00	89.78
3-01-001-01-02-03-0002-03	Cesantías Fondos Privados Trabajadores	143,868,000.00	0.00	5,000,000.00	148,868,000.00	0.00	148,868,000.00	0.00	145,467,427.00	97.72	0.00	145,467,427.00	97.72
3-01-001-01-02-04	Aportes a cajas de compensación familiar	7,329,466,000.00	0.00	0.00	7,329,466,000.00	0.00	7,329,466,000.00	413,281,200.00	2,026,595,400.00	27.65	413,281,200.00	2,026,595,400.00	27.65
3-01-001-01-02-04-0001	Compensar	7,329,466,000.00	0.00	0.00	7,329,466,000.00	0.00	7,329,466,000.00	413,281,200.00	2,026,595,400.00	27.65	413,281,200.00	2,026,595,400.00	27.65
3-01-001-01-02-04-0001-01	Caja de Compensación Administrativo	1,166,734,000.00	0.00	0.00	1,166,734,000.00	0.00	1,166,734,000.00	68,384,200.00	333,306,500.00	28.57	68,384,200.00	333,306,500.00	28.57
3-01-001-01-02-04-0001-02	Caja de Compensación Docentes	6,063,199,000.00	0.00	0.00	6,063,199,000.00	0.00	6,063,199,000.00	339,185,500.00	1,662,409,000.00	27.42	339,185,500.00	1,662,409,000.00	27.42
3-01-001-01-02-04-0001-03	Caja de Compensación Trabajadores	99,533,000.00	0.00	0.00	99,533,000.00	0.00	99,533,000.00	5,711,500.00	30,879,900.00	31.02	5,711,500.00	30,879,900.00	31.02
3-01-001-01-02-05	Aportes generales al sistema de riesgos laborales	957,874,000.00	0.00	0.00	957,874,000.00	0.00	957,874,000.00	53,067,100.00	259,677,700.00	27.11	53,067,100.00	259,677,700.00	27.11
3-01-001-01-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	957,874,000.00	0.00	0.00	957,874,000.00	0.00	957,874,000.00	53,067,100.00	259,677,700.00	27.11	53,067,100.00	259,677,700.00	27.11
3-01-001-01-02-05-0001-01	Riesgos Laborales Administrativos	153,638,000.00	0.00	0.00	153,638,000.00	0.00	153,638,000.00	8,759,000.00	42,810,700.00	27.86	8,759,000.00	42,810,700.00	27.86
3-01-001-01-02-05-0001-02	Riesgos Laborales Docentes	791,247,000.00	0.00	0.00	791,247,000.00	0.00	791,247,000.00	43,600,000.00	213,575,200.00	26.99	43,600,000.00	213,575,200.00	26.99
3-01-001-01-02-05-0001-03	Riesgos Laborales Trabajadores Oficiales	12,989,000.00	0.00	0.00	12,989,000.00	0.00	12,989,000.00	708,100.00	3,291,800.00	25.34	708,100.00	3,291,800.00	25.34
3-01-001-01-02-06	Aportes al ICBF	5,432,095,000.00	0.00	0.00	5,432,095,000.00	0.00	5,432,095,000.00	309,971,100.00	1,519,999,700.00	27.98	309,971,100.00	1,519,999,700.00	27.98
3-01-001-01-02-06-0001	ICBF Administrativos	810,047,000.00	0.00	0.00	810,047,000.00	0.00	810,047,000.00	51,290,300.00	249,993,600.00	30.86	51,290,300.00	249,993,600.00	30.86
3-01-001-01-02-06-0001-00	ICBF Administrativos	810,047,000.00	0.00	0.00	810,047,000.00	0.00	810,047,000.00	51,290,300.00	249,993,600.00	30.86	51,290,300.00	249,993,600.00	30.86
3-01-001-01-02-06-0002	ICBF Docentes	4,547,399,000.00	0.00	0.00	4,547,399,000.00	0.00	4,547,399,000.00	254,396,800.00	1,246,844,600.00	27.42	254,396,800.00	1,246,844,600.00	27.42
3-01-001-01-02-06-0002-00	ICBF Docentes	4,547,399,000.00	0.00	0.00	4,547,399,000.00	0.00	4,547,399,000.00	254,396,800.00	1,246,844,600.00	27.42	254,396,800.00	1,246,844,600.00	27.42
3-01-001-01-02-06-0003	ICBF Trabajadores Oficiales	74,649,000.00	0.00	0.00	74,649,000.00	0.00	74,649,000.00	4,284,000.00	23,161,500.00	31.03	4,284,000.00	23,161,500.00	31.03
3-01-001-01-02-06-0003-00	ICBF Trabajadores Oficiales	74,649,000.00	0.00	0.00	74,649,000.00	0.00	74,649,000.00	4,284,000.00	23,161,500.00	31.03	4,284,000.00	23,161,500.00	31.03
3-01-001-01-03	Remuneraciones no constitutivas de factor salarial	764,017,000.00	0.00	0.00	764,017,000.00	0.00	764,017,000.00	19,540,628.00	98,920,407.00	12.95	19,540,628.00	98,920,407.00	12.95

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-06-2026

05:08

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES: JUNIO								
UNIDAD EJECUTORA: 01 - RECTOR					VIGENCIA FISCAL: 2026								
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-001-01-03-01	Prestaciones sociales	96,799,000.00	0.00	0.00	96,799,000.00	0.00	96,799,000.00	4,215,980.00	6,294,348.00	6.50	4,215,980.00	6,294,348.00	6.50
3-01-001-01-03-01-0003	Bonificación especial de recreación	96,799,000.00	0.00	0.00	96,799,000.00	0.00	96,799,000.00	4,215,980.00	6,294,348.00	6.50	4,215,980.00	6,294,348.00	6.50
3-01-001-01-03-01-0003-00	Bonificación especial de recreación	96,799,000.00	0.00	0.00	96,799,000.00	0.00	96,799,000.00	4,215,980.00	6,294,348.00	6.50	4,215,980.00	6,294,348.00	6.50
3-01-001-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	382,816,000.00	0.00	0.00	382,816,000.00	0.00	382,816,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-03-05-0000	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	382,816,000.00	0.00	0.00	382,816,000.00	0.00	382,816,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-03-05-0000-00	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	382,816,000.00	0.00	0.00	382,816,000.00	0.00	382,816,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-03-68	Prima secretarial	284,402,000.00	0.00	0.00	284,402,000.00	0.00	284,402,000.00	15,324,648.00	92,626,059.00	32.57	15,324,648.00	92,626,059.00	32.57
3-01-001-01-03-68-0000	Prima secretarial	284,402,000.00	0.00	0.00	284,402,000.00	0.00	284,402,000.00	15,324,648.00	92,626,059.00	32.57	15,324,648.00	92,626,059.00	32.57
3-01-001-01-03-68-0000-00	Prima secretarial	284,402,000.00	0.00	0.00	284,402,000.00	0.00	284,402,000.00	15,324,648.00	92,626,059.00	32.57	15,324,648.00	92,626,059.00	32.57
3-01-001-02	Personal supernumerario y planta temporal - DOCENTES VINCULACIÓN ESPECIAL Y HORA CÁTEDRA	86,312,149,000.00	200,000,000.00	13,115,976,364.00	99,428,125,364.00	0.00	99,428,125,364.00	1,434,740,178.00	56,870,284,091.00	57.20	9,365,112,378.00	39,763,575,619.00	39.99
3-01-001-02-01	Factores constitutivos de salario	64,921,783,000.00	200,000,000.00	13,060,976,364.00	77,982,759,364.00	0.00	77,982,759,364.00	-293,536,796.00	47,336,150,677.00	60.70	6,267,622,278.00	32,272,788,035.00	41.38
3-01-001-02-01-11	Factores salariales comunes	55,574,473,000.00	200,000,000.00	12,952,276,364.00	68,526,749,364.00	0.00	68,526,749,364.00	-223,680,717.00	40,808,307,848.00	59.55	4,432,963,466.00	30,075,835,749.00	43.89
3-01-001-02-01-11-0001	Sueldo básico	55,574,473,000.00	200,000,000.00	12,952,276,364.00	68,526,749,364.00	0.00	68,526,749,364.00	-223,680,717.00	40,808,307,848.00	59.55	4,432,963,466.00	30,075,835,749.00	43.89
3-01-001-02-01-11-0001-01	Sueldo Básico Facultad de Ingeniería	6,962,994,000.00	0.00	2,706,972,357.00	9,669,966,357.00	0.00	9,669,966,357.00	0.00	6,276,028,968.00	64.90	694,129,235.00	4,024,394,761.00	41.62
3-01-001-02-01-11-0001-02	Sueldo Básico Facultad de Ciencias y Letras	10,277,017,000.00	0.00	4,108,293,907.00	14,385,310,907.00	0.00	14,385,310,907.00	-54,413,932.00	7,641,514,054.00	53.12	955,555,824.00	5,759,784,689.00	40.04
3-01-001-02-01-11-0001-03	Sueldo Básico Facultad de Medio Ambiente y Desarrollo	5,719,735,000.00	0.00	1,671,617,025.00	7,391,352,025.00	0.00	7,391,352,025.00	-49,488,804.00	4,712,535,656.00	63.76	596,056,713.00	3,481,762,026.00	47.11
3-01-001-02-01-11-0001-04	Sueldo Básico Facultad Tecnológica	7,305,980,000.00	0.00	2,531,203,679.00	9,837,183,679.00	0.00	9,837,183,679.00	5,380,856.00	6,959,654,518.00	70.75	824,452,202.00	4,758,478,607.00	48.37
3-01-001-02-01-11-0001-05	Sueldo Básico Facultad Artes ASAB	9,939,240,000.00	0.00	598,324,681.00	10,537,564,681.00	0.00	10,537,564,681.00	-159,847,482.00	6,185,688,670.00	58.70	772,221,428.00	4,539,019,013.00	43.07
3-01-001-02-01-11-0001-06	Sueldo Básico Ilud	2,024,201,000.00	200,000,000.00	200,000,000.00	2,224,201,000.00	0.00	2,224,201,000.00	43,956,229.00	1,165,691,828.00	52.41	165,166,641.00	1,002,409,968.00	45.07
3-01-001-02-01-11-0001-08	Sueldo Básico Facultad de Ciencias Matemáticas	2,938,672,000.00	0.00	1,135,864,715.00	4,074,536,715.00	0.00	4,074,536,715.00	6,531,232.00	3,106,244,144.00	76.24	314,725,212.00	1,755,353,548.00	43.08
3-01-001-02-01-11-0001-09	Sueldo Básico Posgrado Facultad de Ingeniería	3,289,770,000.00	0.00	0.00	3,289,770,000.00	0.00	3,289,770,000.00	0.00	1,375,702,679.00	41.82	79,563,285.00	1,369,744,874.00	41.64
3-01-001-02-01-11-0001-10	Sueldo Básico Posgrado Facultad de Ciencias Matemáticas	4,623,678,000.00	0.00	0.00	4,623,678,000.00	0.00	4,623,678,000.00	0.00	2,100,506,610.00	45.43	2,154,384.00	2,100,506,610.00	45.43
3-01-001-02-01-11-0001-11	Sueldo Básico Posgrado Facultad de Tecnología	720,850,000.00	0.00	0.00	720,850,000.00	0.00	720,850,000.00	-15,798,816.00	424,273,759.00	58.86	852,777.00	424,273,759.00	58.86
3-01-001-02-01-11-0001-12	Sueldo Básico Posgrado Facultad Tecnológica	1,023,307,000.00	0.00	0.00	1,023,307,000.00	0.00	1,023,307,000.00	0.00	538,784,618.00	52.65	15,185,415.00	538,425,553.00	52.62
3-01-001-02-01-11-0001-13	Sueldo Básico Posgrado Facultad Artes ASAB	380,501,000.00	0.00	0.00	380,501,000.00	0.00	380,501,000.00	0.00	243,484,586.00	63.99	0.00	243,484,586.00	63.99
3-01-001-02-01-11-0001-14	Sueldo Básico Facultad de Ciencias Exactas y Naturales	368,528,000.00	0.00	0.00	368,528,000.00	0.00	368,528,000.00	0.00	78,197,758.00	21.22	12,900,350.00	78,197,755.00	21.22
3-01-001-02-01-16	Prima de servicio	1,504,837,000.00	0.00	100,700,000.00	1,605,537,000.00	0.00	1,605,537,000.00	-36,622,322.00	1,485,557,695.00	92.53	0.00	74,382.00	0.00

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-06-2026
05:08

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES: JUNIO								
UNIDAD EJECUTORA: 01 - RECTOR					VIGENCIA FISCAL: 2026								
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-001-02-01-16-0001	Prima de Servicios Facultad de Ingeniería	311,544,000.00	0.00	7,000,000.00	318,544,000.00	0.00	318,544,000.00	0.00	316,794,922.00	99.45	0.00	0.00	0.00
3-01-001-02-01-16-0001-00	Prima de Servicios Facultad de Ingeniería	311,544,000.00	0.00	7,000,000.00	318,544,000.00	0.00	318,544,000.00	0.00	316,794,922.00	99.45	0.00	0.00	0.00
3-01-001-02-01-16-0002	Prima de Servicios Facultad de Ciencias y Educación	321,389,000.00	0.00	0.00	321,389,000.00	0.00	321,389,000.00	-7,862,249.00	265,657,880.00	82.66	0.00	0.00	0.00
3-01-001-02-01-16-0002-00	Prima de Servicios Facultad de Ciencias y Educación	321,389,000.00	0.00	0.00	321,389,000.00	0.00	321,389,000.00	-7,862,249.00	265,657,880.00	82.66	0.00	0.00	0.00
3-01-001-02-01-16-0003	Prima de Servicios Facultad de Medio ambiente y recursos naturales	180,578,000.00	0.00	0.00	180,578,000.00	0.00	180,578,000.00	-6,738,324.00	172,599,397.00	95.58	0.00	74,382.00	0.04
3-01-001-02-01-16-0003-00	Prima de Servicios Facultad de Medio ambiente y recursos naturales	180,578,000.00	0.00	0.00	180,578,000.00	0.00	180,578,000.00	-6,738,324.00	172,599,397.00	95.58	0.00	74,382.00	0.04
3-01-001-02-01-16-0004	Prima de Servicios Facultad Tecnológica	291,778,000.00	0.00	2,700,000.00	294,478,000.00	0.00	294,478,000.00	0.00	294,383,019.00	99.97	0.00	0.00	0.00
3-01-001-02-01-16-0004-00	Prima de Servicios Facultad Tecnológica	291,778,000.00	0.00	2,700,000.00	294,478,000.00	0.00	294,478,000.00	0.00	294,383,019.00	99.97	0.00	0.00	0.00
3-01-001-02-01-16-0005	Prima de Servicios Facultad Artes ASAB	237,753,000.00	0.00	18,000,000.00	255,753,000.00	0.00	255,753,000.00	-22,021,749.00	229,148,278.00	89.60	0.00	0.00	0.00
3-01-001-02-01-16-0005-00	Prima de Servicios Facultad Artes ASAB	237,753,000.00	0.00	18,000,000.00	255,753,000.00	0.00	255,753,000.00	-22,021,749.00	229,148,278.00	89.60	0.00	0.00	0.00
3-01-001-02-01-16-0006	Prima de Servicios Ilud	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	16,825,874.00	84.13	0.00	0.00	0.00
3-01-001-02-01-16-0006-00	Prima de Servicios Ilud	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	16,825,874.00	84.13	0.00	0.00	0.00
3-01-001-02-01-16-0007	Prima de Servicios Facultad de Ciencias Matemáticas y Naturales	152,919,000.00	0.00	53,000,000.00	205,919,000.00	0.00	205,919,000.00	0.00	190,148,325.00	92.34	0.00	0.00	0.00
3-01-001-02-01-16-0007-00	Prima de Servicios Facultad de Ciencias Matemáticas y Naturales	152,919,000.00	0.00	53,000,000.00	205,919,000.00	0.00	205,919,000.00	0.00	190,148,325.00	92.34	0.00	0.00	0.00
3-01-001-02-01-16-0008	Prima de Servicios Facultad de Ciencias de la Salud	8,876,000.00	0.00	0.00	8,876,000.00	0.00	8,876,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-16-0008-00	Prima de Servicios Facultad de Ciencias de la Salud	8,876,000.00	0.00	0.00	8,876,000.00	0.00	8,876,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-02-01-18	Prestaciones sociales	7,842,473,000.00	0.00	8,000,000.00	7,850,473,000.00	0.00	7,850,473,000.00	-33,233,757.00	5,042,285,134.00	64.23	1,834,658,812.00	2,196,877,904.00	27.98

SISTEMA DE PRESUPUESTO
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30-06-2026

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-001-02-01-18-0001	Prima de navidad	4,778,651,000.00	0.00	4,000,000.00	4,782,651,000.00	0.00	4,782,651,000.00	-19,783,214.00	3,066,321,032.00	64.11	1,124,418,867.00	1,346,410,128.00	28.15
3-01-001-02-01-18-0001-01	Prima de Navidad Facultad de Ingenie	752,441,000.00	0.00	0.00	752,441,000.00	0.00	752,441,000.00	0.00	509,877,099.00	67.76	136,882,138.00	146,679,227.00	19.49
3-01-001-02-01-18-0001-02	Prima de Navidad Facultad de Ciencia	1,003,530,000.00	0.00	0.00	1,003,530,000.00	0.00	1,003,530,000.00	-5,343,596.00	593,627,922.00	59.15	269,160,526.00	289,479,802.00	28.85
3-01-001-02-01-18-0001-03	Prima de Navidad Facultad de Medio e	566,429,000.00	0.00	0.00	566,429,000.00	0.00	566,429,000.00	-4,626,839.00	375,111,036.00	66.22	164,626,682.00	176,042,856.00	31.08
3-01-001-02-01-18-0001-04	Prima de Navidad Facultad Tecnológica	836,729,000.00	0.00	0.00	836,729,000.00	0.00	836,729,000.00	436,910.00	571,832,130.00	68.34	208,162,502.00	224,043,729.00	26.78
3-01-001-02-01-18-0001-05	Prima de Navidad Facultad Artes ASA	802,271,000.00	0.00	0.00	802,271,000.00	0.00	802,271,000.00	-14,348,973.00	503,092,260.00	62.71	223,581,400.00	238,805,040.00	29.77
3-01-001-02-01-18-0001-06	Prima de Navidad Ilud	152,189,000.00	0.00	0.00	152,189,000.00	0.00	152,189,000.00	3,568,987.00	87,960,623.00	57.80	60,703,734.00	64,965,690.00	42.69
3-01-001-02-01-18-0001-07	Prima de Navidad Facultad de Ciencia	337,696,000.00	0.00	4,000,000.00	341,696,000.00	0.00	341,696,000.00	530,297.00	264,858,771.00	77.51	42,850,458.00	46,432,594.00	13.59
3-01-001-02-01-18-0001-08	Prima de Navidad Posgrado Facultad	62,881,000.00	0.00	0.00	62,881,000.00	0.00	62,881,000.00	0.00	30,709,464.00	48.84	12,801,750.00	30,709,463.00	48.84
3-01-001-02-01-18-0001-09	Prima de Navidad Posgrado Facultad	151,457,000.00	0.00	0.00	151,457,000.00	0.00	151,457,000.00	0.00	74,599,682.00	49.25	0.00	74,599,682.00	49.25
3-01-001-02-01-18-0001-10	Prima de Navidad Posgrado Facultad	11,418,000.00	0.00	0.00	11,418,000.00	0.00	11,418,000.00	0.00	6,674,598.00	58.46	0.00	6,674,598.00	58.46
3-01-001-02-01-18-0001-11	Prima de Navidad Posgrado Facultad	49,554,000.00	0.00	0.00	49,554,000.00	0.00	49,554,000.00	0.00	23,445,315.00	47.31	0.00	23,445,315.00	47.31
3-01-001-02-01-18-0001-12	Prima de Navidad Posgrado Facultad	23,680,000.00	0.00	0.00	23,680,000.00	0.00	23,680,000.00	0.00	18,486,740.00	78.07	0.00	18,486,740.00	78.07
3-01-001-02-01-18-0001-13	Prima de Navidad Facultad de Ciencia	28,376,000.00	0.00	0.00	28,376,000.00	0.00	28,376,000.00	0.00	6,045,392.00	21.30	5,649,677.00	6,045,392.00	21.30
3-01-001-02-01-18-0002	Prima de vacaciones	3,063,822,000.00	0.00	4,000,000.00	3,067,822,000.00	0.00	3,067,822,000.00	-13,450,543.00	1,975,964,102.00	64.41	710,239,945.00	850,467,776.00	27.72
3-01-001-02-01-18-0002-01	Prima de Vacaciones Facultad de Inge	482,863,000.00	0.00	0.00	482,863,000.00	0.00	482,863,000.00	0.00	330,365,880.00	68.42	86,461,689.00	92,650,037.00	19.19
3-01-001-02-01-18-0002-02	Prima de Vacaciones Facultad de Cier	641,950,000.00	0.00	0.00	641,950,000.00	0.00	641,950,000.00	-3,581,317.00	381,927,105.00	59.49	170,015,440.00	182,850,132.00	28.48
3-01-001-02-01-18-0002-03	Prima de Vacaciones Facultad de Mec	361,546,000.00	0.00	0.00	361,546,000.00	0.00	361,546,000.00	-3,093,858.00	241,467,422.00	66.79	103,986,550.00	111,199,557.00	30.76
3-01-001-02-01-18-0002-04	Prima de Vacaciones Facultad Tecnol	550,398,000.00	0.00	0.00	550,398,000.00	0.00	550,398,000.00	275,936.00	369,098,235.00	67.06	131,485,981.00	141,522,254.00	25.71
3-01-001-02-01-18-0002-05	Prima de Vacaciones Facultad Artes A	512,969,000.00	0.00	0.00	512,969,000.00	0.00	512,969,000.00	-9,640,622.00	323,783,447.00	63.12	141,225,352.00	150,841,383.00	29.41
3-01-001-02-01-18-0002-06	Prima de Vacaciones Ilud	96,120,000.00	0.00	0.00	96,120,000.00	0.00	96,120,000.00	2,254,355.00	56,001,316.00	58.26	38,343,553.00	41,035,624.00	42.69
3-01-001-02-01-18-0002-07	Prima de Vacaciones Facultad de Cier	215,338,000.00	0.00	4,000,000.00	219,338,000.00	0.00	219,338,000.00	334,963.00	172,281,091.00	78.55	27,066,521.00	29,329,183.00	13.37
3-01-001-02-01-18-0002-08	Prima de Vacaciones Posgrado Facult	38,920,000.00	0.00	0.00	38,920,000.00	0.00	38,920,000.00	0.00	19,397,658.00	49.84	8,086,237.00	19,397,658.00	49.84
3-01-001-02-01-18-0002-09	Prima de Vacaciones Posgrado Facult	94,128,000.00	0.00	0.00	94,128,000.00	0.00	94,128,000.00	0.00	47,120,942.00	50.06	0.00	47,120,942.00	50.06
3-01-001-02-01-18-0002-10	Prima de Vacaciones Posgrado Facult	6,770,000.00	0.00	0.00	6,770,000.00	0.00	6,770,000.00	0.00	4,216,015.00	62.27	0.00	4,216,015.00	62.27
3-01-001-02-01-18-0002-11	Prima de Vacaciones Posgrado Facult	30,467,000.00	0.00	0.00	30,467,000.00	0.00	30,467,000.00	0.00	14,809,250.00	48.61	0.00	14,809,250.00	48.61
3-01-001-02-01-18-0002-12	Prima de Vacaciones Posgrado Facult	14,196,000.00	0.00	0.00	14,196,000.00	0.00	14,196,000.00	0.00	11,677,165.00	82.26	0.00	11,677,165.00	82.26
3-01-001-02-01-18-0002-13	Prima de Vacaciones Facultad de Cie	18,157,000.00	0.00	0.00	18,157,000.00	0.00	18,157,000.00	0.00	3,818,576.00	21.03	3,568,622.00	3,818,576.00	21.03
3-01-001-02-02	Contribuciones inherentes a la nómina	21,390,366,000.00	0.00	55,000,000.00	21,445,366,000.00	0.00	21,445,366,000.00	1,728,276,974.00	9,534,133,414.00	44.46	3,097,490,100.00	7,490,787,584.00	34.93
3-01-001-02-02-01	Aportes a la seguridad social en pensiones	6,560,298,000.00	0.00	48,000,000.00	6,608,298,000.00	0.00	6,608,298,000.00	742,464,070.00	2,499,272,470.00	37.82	742,464,070.00	2,499,272,470.00	37.82

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES:		JUNIO			
UNIDAD EJECUTORA: 01 - RECTOR								VIGENCIA FISCAL:		2026			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-001-02-02-01-0001	Aportes a la seguridad social en pensiones públicas	3,852,013,000.00	61,230,000.00	83,230,000.00	3,935,243,000.00	0.00	3,935,243,000.00	481,062,840.00	1,619,045,540.00	41.14	481,062,840.00	1,619,045,540.00	41.14
3-01-001-02-02-01-0001-01	Pensiones Públicas Facultad de Ingen	616,835,000.00	0.00	15,000,000.00	631,835,000.00	0.00	631,835,000.00	71,013,630.00	237,128,230.00	37.53	71,013,630.00	237,128,230.00	37.53
3-01-001-02-02-01-0001-02	Pensiones Públicas Facultad de Cienc	874,393,000.00	0.00	0.00	874,393,000.00	0.00	874,393,000.00	99,913,090.00	331,344,090.00	37.89	99,913,090.00	331,344,090.00	37.89
3-01-001-02-02-01-0001-03	Pensiones Públicas Facultad de Medic	416,870,000.00	57,000,000.00	57,000,000.00	473,870,000.00	0.00	473,870,000.00	61,173,430.00	202,260,630.00	42.68	61,173,430.00	202,260,630.00	42.68
3-01-001-02-02-01-0001-04	Pensiones Públicas Facultad Tecnol	708,277,000.00	0.00	0.00	708,277,000.00	0.00	708,277,000.00	86,336,090.00	284,177,490.00	40.12	86,336,090.00	284,177,490.00	40.12
3-01-001-02-02-01-0001-05	Pensiones Públicas Facultad Artes AS	620,538,000.00	0.00	0.00	620,538,000.00	0.00	620,538,000.00	78,912,960.00	261,027,260.00	42.06	78,912,960.00	261,027,260.00	42.06
3-01-001-02-02-01-0001-06	Pensiones Públicas Ilud	70,870,000.00	0.00	0.00	70,870,000.00	0.00	70,870,000.00	15,305,630.00	50,855,080.00	71.76	15,305,630.00	50,855,080.00	71.76
3-01-001-02-02-01-0001-07	Pensiones Públicas Facultad de Cienc	237,454,000.00	0.00	7,000,000.00	244,454,000.00	0.00	244,454,000.00	27,815,360.00	92,173,810.00	37.71	27,815,360.00	92,173,810.00	37.71
3-01-001-02-02-01-0001-08	Pensiones Públicas Posgrado Faculta	43,175,000.00	0.00	0.00	43,175,000.00	0.00	43,175,000.00	5,582,550.00	25,127,950.00	58.20	5,582,550.00	25,127,950.00	58.20
3-01-001-02-02-01-0001-09	Pensiones Públicas Posgrado Faculta	156,016,000.00	0.00	0.00	156,016,000.00	0.00	156,016,000.00	19,094,640.00	75,092,040.00	48.13	19,094,640.00	75,092,040.00	48.13
3-01-001-02-02-01-0001-10	Pensiones Públicas Posgrado Faculta	8,032,000.00	4,230,000.00	4,230,000.00	12,262,000.00	0.00	12,262,000.00	2,494,930.00	8,543,780.00	69.68	2,494,930.00	8,543,780.00	69.68
3-01-001-02-02-01-0001-11	Pensiones Públicas Posgrado Faculta	49,392,000.00	0.00	0.00	49,392,000.00	0.00	49,392,000.00	5,385,500.00	20,074,250.00	40.64	5,385,500.00	20,074,250.00	40.64
3-01-001-02-02-01-0001-12	Pensiones Públicas Posgrado Faculta	31,831,000.00	0.00	0.00	31,831,000.00	0.00	31,831,000.00	6,147,370.00	24,588,370.00	77.25	6,147,370.00	24,588,370.00	77.25
3-01-001-02-02-01-0001-13	Pensiones Públicas Facultad de Cienc	18,330,000.00	0.00	0.00	18,330,000.00	0.00	18,330,000.00	1,887,660.00	6,652,560.00	36.29	1,887,660.00	6,652,560.00	36.29
3-01-001-02-02-01-0002	Aportes a la seguridad social en pensiones privadas	2,708,285,000.00	-61,230,000.00	-35,230,000.00	2,673,055,000.00	0.00	2,673,055,000.00	261,401,230.00	880,226,930.00	32.93	261,401,230.00	880,226,930.00	32.93
3-01-001-02-02-01-0002-01	Pensiones Privadas Facultad de Ingen	389,721,000.00	0.00	0.00	389,721,000.00	0.00	389,721,000.00	35,204,760.00	118,836,010.00	30.49	35,204,760.00	118,836,010.00	30.49
3-01-001-02-02-01-0002-02	Pensiones Privadas Facultad de Cienc	550,027,000.00	0.00	0.00	550,027,000.00	0.00	550,027,000.00	51,988,330.00	174,082,930.00	31.65	51,988,330.00	174,082,930.00	31.65
3-01-001-02-02-01-0002-03	Pensiones Privadas Facultad de Medi	341,076,000.00	-57,000,000.00	-57,000,000.00	284,076,000.00	0.00	284,076,000.00	32,686,100.00	110,882,600.00	39.03	32,686,100.00	110,882,600.00	39.03
3-01-001-02-02-01-0002-04	Pensiones Privadas Facultad Tecnol	472,185,000.00	0.00	0.00	472,185,000.00	0.00	472,185,000.00	45,741,020.00	153,627,070.00	32.54	45,741,020.00	153,627,070.00	32.54
3-01-001-02-02-01-0002-05	Pensiones Privadas Facultad Artes AS	443,813,000.00	0.00	0.00	443,813,000.00	0.00	443,813,000.00	46,954,790.00	158,697,490.00	35.76	46,954,790.00	158,697,490.00	35.76
3-01-001-02-02-01-0002-06	Pensiones Privadas Ilud	129,620,000.00	0.00	0.00	129,620,000.00	0.00	129,620,000.00	11,709,020.00	38,614,220.00	29.79	11,709,020.00	38,614,220.00	29.79
3-01-001-02-02-01-0002-08	Pensiones Privadas Facultad de Cienc	216,642,000.00	0.00	26,000,000.00	242,642,000.00	0.00	242,642,000.00	22,039,470.00	74,036,720.00	30.51	22,039,470.00	74,036,720.00	30.51
3-01-001-02-02-01-0002-09	Pensiones Privadas Facultad de Cienc	19,893,000.00	0.00	0.00	19,893,000.00	0.00	19,893,000.00	378,750.00	1,428,350.00	7.18	378,750.00	1,428,350.00	7.18
3-01-001-02-02-01-0002-10	Pensiones Privadas Posgrado Faculta	8,032,000.00	-4,230,000.00	-4,230,000.00	3,802,000.00	0.00	3,802,000.00	459,690.00	459,690.00	12.09	459,690.00	459,690.00	12.09
3-01-001-02-02-01-0002-11	Pensiones Privadas Posgrado Faculta	36,604,000.00	0.00	0.00	36,604,000.00	0.00	36,604,000.00	3,215,600.00	13,743,450.00	37.55	3,215,600.00	13,743,450.00	37.55
3-01-001-02-02-01-0002-12	Pensiones Privadas Posgrado Faculta	62,476,000.00	0.00	0.00	62,476,000.00	0.00	62,476,000.00	6,469,390.00	24,820,640.00	39.73	6,469,390.00	24,820,640.00	39.73
3-01-001-02-02-01-0002-13	Pensiones Privadas Posgrado Faculta	34,670,000.00	0.00	0.00	34,670,000.00	0.00	34,670,000.00	4,396,330.00	10,365,830.00	29.90	4,396,330.00	10,365,830.00	29.90
3-01-001-02-02-01-0002-14	Pensiones Privadas Posgrado Faculta	3,526,000.00	0.00	0.00	3,526,000.00	0.00	3,526,000.00	157,980.00	631,930.00	17.92	157,980.00	631,930.00	17.92
3-01-001-02-02-02	Aportes a la seguridad social en salud	4,689,738,000.00	0.00	-10,000,000.00	4,679,738,000.00	0.00	4,679,738,000.00	530,589,100.00	1,786,035,100.00	38.17	530,589,100.00	1,786,035,100.00	38.17

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SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-06-2026

05:08

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
3-01-001-02-02-02-0002	Aportes a la seguridad social en salud privada	4,689,738,000.00	0.00	-10,000,000.00	4,679,738,000.00	0.00	4,679,738,000.00	530,589,100.00	1,786,035,100.00	38.17	530,589,100.00	1,786,035,100.00	38.17
3-01-001-02-02-02-0002-01	Salud Privada Facultad de Ingenieria	733,050,000.00	0.00	0.00	733,050,000.00	0.00	733,050,000.00	77,009,060.00	258,056,810.00	35.20	77,009,060.00	258,056,810.00	35.20
3-01-001-02-02-02-0002-02	Salud Privada Facultad de Ciencias y l	1,008,964,000.00	0.00	0.00	1,008,964,000.00	0.00	1,008,964,000.00	107,867,120.00	358,984,770.00	35.58	107,867,120.00	358,984,770.00	35.58
3-01-001-02-02-02-0002-03	Salud Privada Facultad de Medio amb	536,879,000.00	0.00	0.00	536,879,000.00	0.00	536,879,000.00	66,933,040.00	223,348,440.00	41.60	66,933,040.00	223,348,440.00	41.60
3-01-001-02-02-02-0002-04	Salud Privada Facultad Tecnológica	836,160,000.00	0.00	0.00	836,160,000.00	0.00	836,160,000.00	94,393,010.00	312,906,060.00	37.42	94,393,010.00	312,906,060.00	37.42
3-01-001-02-02-02-0002-05	Salud Privada Facultad Artes ASAB	760,233,000.00	0.00	0.00	760,233,000.00	0.00	760,233,000.00	90,500,850.00	301,811,850.00	39.70	90,500,850.00	301,811,850.00	39.70
3-01-001-02-02-02-0002-06	Salud Privada Ilud	151,957,000.00	0.00	0.00	151,957,000.00	0.00	151,957,000.00	19,140,700.00	63,374,400.00	41.71	19,140,700.00	63,374,400.00	41.71
3-01-001-02-02-02-0002-07	Salud Privada Facultad de Ciencias M	337,163,000.00	0.00	-10,000,000.00	327,163,000.00	0.00	327,163,000.00	35,312,430.00	117,723,430.00	35.98	35,312,430.00	117,723,430.00	35.98
3-01-001-02-02-02-0002-08	Salud Privada Posgrado Facultad de li	64,696,000.00	0.00	0.00	64,696,000.00	0.00	64,696,000.00	6,232,050.00	27,533,650.00	42.56	6,232,050.00	27,533,650.00	42.56
3-01-001-02-02-02-0002-09	Salud Privada Posgrado Facultad de C	146,360,000.00	0.00	0.00	146,360,000.00	0.00	146,360,000.00	18,107,630.00	70,769,780.00	48.35	18,107,630.00	70,769,780.00	48.35
3-01-001-02-02-02-0002-10	Salud Privada Posgrado Facultad de A	11,397,000.00	0.00	0.00	11,397,000.00	0.00	11,397,000.00	2,092,920.00	6,377,620.00	55.96	2,092,920.00	6,377,620.00	55.96
3-01-001-02-02-02-0002-11	Salud Privada Posgrado Facultad Teci	49,973,000.00	0.00	0.00	49,973,000.00	0.00	49,973,000.00	6,928,630.00	21,560,780.00	43.14	6,928,630.00	21,560,780.00	43.14
3-01-001-02-02-02-0002-12	Salud Privada Posgrado Facultad Arte	25,787,000.00	0.00	0.00	25,787,000.00	0.00	25,787,000.00	4,466,250.00	17,864,000.00	69.28	4,466,250.00	17,864,000.00	69.28
3-01-001-02-02-02-0002-13	Salud Privada Facultad de Ciencias d	27,119,000.00	0.00	0.00	27,119,000.00	0.00	27,119,000.00	1,605,410.00	5,723,510.00	21.11	1,605,410.00	5,723,510.00	21.11
3-01-001-02-02-03	Aportes de cesantías	5,783,599,000.00	0.00	7,000,000.00	5,790,599,000.00	0.00	5,790,599,000.00	-23,259,696.00	3,655,026,694.00	63.12	1,345,953,430.00	1,611,680,864.00	27.83
3-01-001-02-02-03-0001	Aportes de cesantías a fondos públicos	5,092,994,000.00	0.00	7,000,000.00	5,099,994,000.00	0.00	5,099,994,000.00	-17,832,811.00	3,199,768,112.00	62.74	1,148,891,783.00	1,392,964,938.00	27.31
3-01-001-02-02-03-0001-01	Cesantías Fondos Públicos Facultad d	897,921,000.00	0.00	0.00	897,921,000.00	0.00	897,921,000.00	0.00	607,050,761.00	67.61	163,850,842.00	175,578,172.00	19.55
3-01-001-02-02-03-0001-02	Cesantías Fondos Públicos Facultad d	1,169,131,000.00	0.00	0.00	1,169,131,000.00	0.00	1,169,131,000.00	-6,314,920.00	707,832,214.00	60.54	322,190,906.00	346,513,493.00	29.64
3-01-001-02-02-03-0001-04	Cesantías Fondos Públicos Facultad T	1,102,477,000.00	0.00	0.00	1,102,477,000.00	0.00	1,102,477,000.00	522,989.00	681,372,951.00	61.80	249,174,974.00	268,185,110.00	24.33
3-01-001-02-02-03-0001-05	Cesantías Fondos Públicos Facultad A	957,878,000.00	0.00	0.00	957,878,000.00	0.00	957,878,000.00	-16,947,812.00	599,837,440.00	62.62	267,631,716.00	285,854,716.00	29.84
3-01-001-02-02-03-0001-06	Cesantías Fondos Públicos Ilud	167,867,000.00	0.00	0.00	167,867,000.00	0.00	167,867,000.00	4,272,155.00	105,116,368.00	62.62	72,663,673.00	77,765,312.00	46.33
3-01-001-02-02-03-0001-07	Cesantías Fondos Públicos Facultad d	409,355,000.00	0.00	7,000,000.00	416,355,000.00	0.00	416,355,000.00	634,777.00	315,071,056.00	75.67	51,292,916.00	55,580,814.00	13.35
3-01-001-02-02-03-0001-08	Cesantías Fondos Públicos Posgrado	74,991,000.00	0.00	0.00	74,991,000.00	0.00	74,991,000.00	0.00	36,759,885.00	49.02	15,323,972.00	36,759,885.00	49.02
3-01-001-02-02-03-0001-09	Cesantías Fondos Públicos Posgrado	181,297,000.00	0.00	0.00	181,297,000.00	0.00	181,297,000.00	0.00	89,297,408.00	49.25	0.00	89,297,407.00	49.25
3-01-001-02-02-03-0001-11	Cesantías Fondos Públicos Posgrado	69,186,000.00	0.00	0.00	69,186,000.00	0.00	69,186,000.00	0.00	28,064,544.00	40.56	0.00	28,064,544.00	40.56
3-01-001-02-02-03-0001-12	Cesantías Fondos Públicos Posgrado	29,015,000.00	0.00	0.00	29,015,000.00	0.00	29,015,000.00	0.00	22,129,022.00	76.27	0.00	22,129,022.00	76.27
3-01-001-02-02-03-0001-14	Cesantías Fondos Públicos Facultad	33,876,000.00	0.00	0.00	33,876,000.00	0.00	33,876,000.00	0.00	7,236,463.00	21.36	6,762,784.00	7,236,463.00	21.36
3-01-001-02-02-03-0002	Aportes de cesantías a fondos privados	690,605,000.00	0.00	0.00	690,605,000.00	0.00	690,605,000.00	-5,426,885.00	455,258,582.00	65.92	197,061,647.00	218,715,926.00	31.67
3-01-001-02-02-03-0002-03	Cesantías Fondos Privados Facultad c	676,510,000.00	0.00	0.00	676,510,000.00	0.00	676,510,000.00	-5,426,885.00	447,268,946.00	66.11	197,061,647.00	210,726,290.00	31.15
3-01-001-02-02-03-0002-10	Cesantías Fondos Privados Posgrado:	14,095,000.00	0.00	0.00	14,095,000.00	0.00	14,095,000.00	0.00	7,989,636.00	56.68	0.00	7,989,636.00	56.68
3-01-001-02-02-04	Aportes a cajas de compensación	2,324,082,000.00	0.00	-6,000,000.00	2,318,082,000.00	0.00	2,318,082,000.00	254,759,900.00	847,925,100.00	36.58	254,759,900.00	847,925,100.00	36.58

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-06-2026
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES:					JUNIO			
UNIDAD EJECUTORA: 01 - RECTOR					VIGENCIA FISCAL:					2026			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-001-02-02-04-0001	familiar Compensar	2,324,082,000.00											
3-01-001-02-02-04-0001-01	Caja de Compensación Facultad de In	374,293,000.00											
3-01-001-02-02-04-0001-02	Caja de Compensación Facultad de Ci	515,556,000.00											
3-01-001-02-02-04-0001-03	Caja de Compensación Facultad de M	274,585,000.00											
3-01-001-02-02-04-0001-04	Caja de Compensación Facultad Tecn	393,487,000.00											
3-01-001-02-02-04-0001-05	Caja de Compensación Facultad Artes	362,928,000.00											
3-01-001-02-02-04-0001-06	Caja de Compensación Ilud	73,174,000.00											
3-01-001-02-02-04-0001-07	Caja de Compensación Facultad de Ci	166,721,000.00											
3-01-001-02-02-04-0001-08	Caja de Compensación Posgrado Faci	31,571,000.00											
3-01-001-02-02-04-0001-09	Caja de Compensación Posgrado Faci	74,615,000.00											
3-01-001-02-02-04-0001-10	Caja de Compensación Posgrado Faci	5,801,000.00											
3-01-001-02-02-04-0001-11	Caja de Compensación Posgrado Faci	25,188,000.00											
3-01-001-02-02-04-0001-12	Caja de Compensación Posgrado Faci	12,398,000.00											
3-01-001-02-02-04-0001-14	Caja de Compensación Facultad de C	13,765,000.00											
3-01-001-02-02-05	Aportes generales al sistema de riesgos laborales	288,000,000.00											
3-01-001-02-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	288,000,000.00											
3-01-001-02-02-05-0001-01	ARL Facultad de Ingeniería	44,956,000.00											
3-01-001-02-02-05-0001-02	ARL Facultad de Ciencias y Educació	61,962,000.00											
3-01-001-02-02-05-0001-03	ARL Facultad de Medio Ambiente y Re	32,970,000.00											
3-01-001-02-02-05-0001-04	ARL Facultad Tecnológica	51,350,000.00											
3-01-001-02-02-05-0001-05	ARL Facultad Artes ASAB	46,772,000.00											
3-01-001-02-02-05-0001-06	ARL Ilud	9,195,000.00											
3-01-001-02-02-05-0001-07	ARL Facultad de Ciencias Matemática	20,543,000.00											
3-01-001-02-02-05-0001-08	ARL Posgrado Facultad de Ingeniería	3,957,000.00											
3-01-001-02-02-05-0001-09	ARL Posgrado Facultad de Ciencias y	8,988,000.00											
3-01-001-02-02-05-0001-10	ARL Posgrado Facultad de Medio Am	699,000.00											
3-01-001-02-02-05-0001-11	ARL Posgrado Facultad Tecnológica	3,367,000.00											
3-01-001-02-02-05-0001-12	ARL Posgrado Facultad Artes ASAB	1,585,000.00											
3-01-001-02-02-05-0001-14	ARL Facultad de Ciencias de la Salud	1,656,000.00											
3-01-001-02-02-06	Aportes al ICBF	1,744,649,000.00											

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-06-2026
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-001-02-02-06-0001	ICBF Facultad Ingeniería	280,485,000.00	0.00	0.00	280,485,000.00	0.00	280,485,000.00	27,199,400.00	91,630,350.00	32.67	27,199,400.00	91,630,350.00	32.67
3-01-001-02-02-06-0001-00	ICBF Facultad Ingeniería	280,485,000.00	0.00	0.00	280,485,000.00	0.00	280,485,000.00	27,199,400.00	91,630,350.00	32.67	27,199,400.00	91,630,350.00	32.67
3-01-001-02-02-06-0002	ICBF Facultad Ciencias y Educación	386,667,000.00	0.00	0.00	386,667,000.00	0.00	386,667,000.00	38,167,800.00	126,884,000.00	32.81	38,167,800.00	126,884,000.00	32.81
3-01-001-02-02-06-0002-00	ICBF Facultad Ciencias y Educación	386,667,000.00	0.00	0.00	386,667,000.00	0.00	386,667,000.00	38,167,800.00	126,884,000.00	32.81	38,167,800.00	126,884,000.00	32.81
3-01-001-02-02-06-0003	ICBF Facultad Medio Ambiente y Recursos Naturales	205,939,000.00	0.00	0.00	205,939,000.00	0.00	205,939,000.00	23,642,650.00	79,320,800.00	38.52	23,642,650.00	79,320,800.00	38.52
3-01-001-02-02-06-0003-00	ICBF Facultad Medio Ambiente y Rec	205,939,000.00	0.00	0.00	205,939,000.00	0.00	205,939,000.00	23,642,650.00	79,320,800.00	38.52	23,642,650.00	79,320,800.00	38.52
3-01-001-02-02-06-0004	ICBF Facultad Tecnológica	295,115,000.00	0.00	0.00	295,115,000.00	0.00	295,115,000.00	33,335,450.00	110,565,550.00	37.47	33,335,450.00	110,565,550.00	37.47
3-01-001-02-02-06-0004-00	ICBF Facultad Tecnológica	295,115,000.00	0.00	0.00	295,115,000.00	0.00	295,115,000.00	33,335,450.00	110,565,550.00	37.47	33,335,450.00	110,565,550.00	37.47
3-01-001-02-02-06-0005	ICBF Facultad Artes ASAB	272,147,000.00	0.00	0.00	272,147,000.00	0.00	272,147,000.00	31,965,900.00	106,721,300.00	39.21	31,965,900.00	106,721,300.00	39.21
3-01-001-02-02-06-0005-00	ICBF Facultad Artes ASAB	272,147,000.00	0.00	0.00	272,147,000.00	0.00	272,147,000.00	31,965,900.00	106,721,300.00	39.21	31,965,900.00	106,721,300.00	39.21
3-01-001-02-02-06-0006	ICBF Ilud	54,812,000.00	0.00	0.00	54,812,000.00	0.00	54,812,000.00	6,760,950.00	22,383,750.00	40.84	6,760,950.00	22,383,750.00	40.84
3-01-001-02-02-06-0006-00	ICBF Ilud	54,812,000.00	0.00	0.00	54,812,000.00	0.00	54,812,000.00	6,760,950.00	22,383,750.00	40.84	6,760,950.00	22,383,750.00	40.84
3-01-001-02-02-06-0007	ICBF Facultad de Ciencias Matemáticas y Naturales	124,807,000.00	0.00	4,000,000.00	128,807,000.00	0.00	128,807,000.00	12,470,400.00	41,582,150.00	32.28	12,470,400.00	41,582,150.00	32.28
3-01-001-02-02-06-0007-00	ICBF Facultad de Ciencias Matemáticas	124,807,000.00	0.00	4,000,000.00	128,807,000.00	0.00	128,807,000.00	12,470,400.00	41,582,150.00	32.28	12,470,400.00	41,582,150.00	32.28
3-01-001-02-02-06-0008	ICBF Posgrado Facultad Ingeniería	23,668,000.00	0.00	0.00	23,668,000.00	0.00	23,668,000.00	2,551,850.00	10,220,000.00	43.18	2,551,850.00	10,220,000.00	43.18
3-01-001-02-02-06-0008-00	ICBF Posgrado Facultad Ingeniería	23,668,000.00	0.00	0.00	23,668,000.00	0.00	23,668,000.00	2,551,850.00	10,220,000.00	43.18	2,551,850.00	10,220,000.00	43.18
3-01-001-02-02-06-0009	ICBF Posgrado Facultad Ciencias y Educación	55,961,000.00	0.00	0.00	55,961,000.00	0.00	55,961,000.00	8,363,300.00	27,038,350.00	48.32	8,363,300.00	27,038,350.00	48.32
3-01-001-02-02-06-0009-00	ICBF Posgrado Facultad Ciencias y E	55,961,000.00	0.00	0.00	55,961,000.00	0.00	55,961,000.00	8,363,300.00	27,038,350.00	48.32	8,363,300.00	27,038,350.00	48.32
3-01-001-02-02-06-0010	ICBF Posgrado Facultad Medio Ambiente y Recursos Naturales	4,351,000.00	0.00	0.00	4,351,000.00	0.00	4,351,000.00	928,450.00	2,441,200.00	56.11	928,450.00	2,441,200.00	56.11
3-01-001-02-02-06-0010-00	ICBF Posgrado Facultad Medio Ambie	4,351,000.00	0.00	0.00	4,351,000.00	0.00	4,351,000.00	928,450.00	2,441,200.00	56.11	928,450.00	2,441,200.00	56.11
3-01-001-02-02-06-0011	ICBF Posgrado Facultad Tecnológica	21,115,000.00	0.00	0.00	21,115,000.00	0.00	21,115,000.00	3,078,100.00	8,278,700.00	39.21	3,078,100.00	8,278,700.00	39.21
3-01-001-02-02-06-0011-00	ICBF Posgrado Facultad Tecnológica	21,115,000.00	0.00	0.00	21,115,000.00	0.00	21,115,000.00	3,078,100.00	8,278,700.00	39.21	3,078,100.00	8,278,700.00	39.21
3-01-001-02-02-06-0012	ICBF Posgrado Facultad Artes ASAB	9,299,000.00	0.00	0.00	9,299,000.00	0.00	9,299,000.00	2,101,850.00	6,831,050.00	73.46	2,101,850.00	6,831,050.00	73.46
3-01-001-02-02-06-0012-00	ICBF Posgrado Facultad Artes ASAB	9,299,000.00	0.00	0.00	9,299,000.00	0.00	9,299,000.00	2,101,850.00	6,831,050.00	73.46	2,101,850.00	6,831,050.00	73.46
3-01-001-02-02-06-0013	ICBF Facultad de Ciencias de la Salud	10,283,000.00	0.00	0.00	10,283,000.00	0.00	10,283,000.00	567,600.00	2,104,450.00	20.47	567,600.00	2,104,450.00	20.47
3-01-001-02-02-06-0013-00	ICBF Facultad de Ciencias de la Salu	10,283,000.00	0.00	0.00	10,283,000.00	0.00	10,283,000.00	567,600.00	2,104,450.00	20.47	567,600.00	2,104,450.00	20.47
3-01-002	Adquisición de bienes y servicios	117,669,431,000.00	15,683,959,576.00	25,024,230,722.00	142,693,661,722.00	0.00	142,693,661,722.00	3,415,335,037.00	77,145,941,570.00	54.06	10,467,227,568.00	45,702,915,277.00	32.03

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-002-01	Adquisición de activos no financieros	3,380,230,000.00	0.00	129,363,035.00	3,509,593,035.00	0.00	3,509,593,035.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01	Activos fijos	3,380,230,000.00	0.00	129,363,035.00	3,509,593,035.00	0.00	3,509,593,035.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-03	Maquinaria y equipo	31,356,000.00	0.00	0.00	31,356,000.00	0.00	31,356,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-03-0003	Maquinaria de oficina, contabilidad e informática	31,356,000.00	0.00	0.00	31,356,000.00	0.00	31,356,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-03-0003-02	Maquinaria de informática y sus partes	31,356,000.00	0.00	0.00	31,356,000.00	0.00	31,356,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-05	Otros activos fijos	3,348,874,000.00	0.00	129,363,035.00	3,478,237,035.00	0.00	3,478,237,035.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-05-0002	Productos de la propiedad intelectual	3,348,874,000.00	0.00	129,363,035.00	3,478,237,035.00	0.00	3,478,237,035.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-05-0002-03	Paquetes de software	3,348,874,000.00	0.00	129,363,035.00	3,478,237,035.00	0.00	3,478,237,035.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02	Adquisiciones diferentes de activos	114,289,201,000.00	15,683,959,576.00	24,894,867,687.00	139,184,068,687.00	0.00	139,184,068,687.00	3,415,335,037.00	77,145,941,570.00	55.43	10,467,227,568.00	45,702,915,277.00	32.84
3-01-002-02-01	Materiales y suministros	920,869,000.00	0.00	-174,246,362.00	746,622,638.00	0.00	746,622,638.00	0.00	168,831,000.00	22.61	0.00	8,173,397.00	1.09
3-01-002-02-01-02	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	167,232,000.00	0.00	0.00	167,232,000.00	0.00	167,232,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0008	Tejido de punto o ganchillo; prendas de vestir	167,232,000.00	0.00	0.00	167,232,000.00	0.00	167,232,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0008-00	Tejido de punto o ganchillo; prendas d	167,232,000.00	0.00	0.00	167,232,000.00	0.00	167,232,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	593,204,000.00	0.00	-184,039,039.00	409,164,961.00	0.00	409,164,961.00	0.00	48,831,000.00	11.93	0.00	8,173,397.00	2.00
3-01-002-02-01-03-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos similares	320,975,000.00	0.00	-184,039,039.00	136,935,961.00	0.00	136,935,961.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0002-01	Pastas o pulpas de otras fibras n.c.p. p	320,975,000.00	0.00	-184,039,039.00	136,935,961.00	0.00	136,935,961.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0003	Productos de hornos de coque; productos de refinación de petróleo y combustible nuclear	70,933,000.00	0.00	0.00	70,933,000.00	0.00	70,933,000.00	0.00	48,831,000.00	68.84	0.00	8,173,397.00	11.52
3-01-002-02-01-03-0003-31	Gasolina motor corriente	48,831,000.00	0.00	0.00	48,831,000.00	0.00	48,831,000.00	0.00	48,831,000.00	100.00	0.00	8,173,397.00	16.74
3-01-002-02-01-03-0003-36	Diésel oil ACPM (fuel gas gasoil marin	22,102,000.00	0.00	0.00	22,102,000.00	0.00	22,102,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	73,164,000.00	0.00	0.00	73,164,000.00	0.00	73,164,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0005-02	Otros medicamentos n.c.p. para uso h	73,164,000.00	0.00	0.00	73,164,000.00	0.00	73,164,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0006	Productos de caucho y plástico	98,132,000.00	0.00	0.00	98,132,000.00	0.00	98,132,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03-0006-09	Cartuchos plásticos para impresora de	98,132,000.00	0.00	0.00	98,132,000.00	0.00	98,132,000.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-06-2026

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES:					JUNIO			
UNIDAD EJECUTORA: 01 - RECTOR					VIGENCIA FISCAL:					2026			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-02-01-03-0008	Muebles, otros bienes transportables N.C.P.	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-01-03-0008-97	Artículos n.c.p. para protección	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-01-04	Productos metálicos y paquetes de software	160,433,000.00	0.00	9,792,677.00	170,225,677.00	0.00	170,225,677.00	0.00	120,000,000.00	70.49	0.00	0.00	
3-01-002-02-01-04-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	160,433,000.00	0.00	9,792,677.00	170,225,677.00	0.00	170,225,677.00	0.00	120,000,000.00	70.49	0.00	0.00	
3-01-002-02-01-04-0002-09	Artículos n.c.p. de ferretería y cerrajería	160,433,000.00	0.00	9,792,677.00	170,225,677.00	0.00	170,225,677.00	0.00	120,000,000.00	70.49	0.00	0.00	
3-01-002-02-02	Adquisición de servicios	113,368,332,000.00	15,683,959,576.00	25,069,114,049.00	138,437,446,049.00	0.00	138,437,446,049.00	3,415,335,037.00	76,977,110,570.00	55.60	10,467,227,568.00	45,694,741,880.00	
3-01-002-02-02-06	Servicios de alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	9,353,509,000.00	219,278,036.00	1,126,161,112.00	10,479,670,112.00	0.00	10,479,670,112.00	407,964,238.00	6,443,615,211.00	61.49	161,490,077.00	351,636,867.00	
3-01-002-02-02-06-0003	Alojamiento; servicios de suministros de comidas y bebidas	5,182,728,000.00	69,433,067.00	176,657,067.00	5,359,385,067.00	0.00	5,359,385,067.00	63,787,500.00	2,482,328,100.00	46.32	7,075,200.00	56,166,800.00	
3-01-002-02-02-06-0003-02	Alojamiento; servicios de suministros de comidas y bebidas	457,575,000.00	69,433,067.00	176,657,067.00	634,232,067.00	0.00	634,232,067.00	63,787,500.00	120,100,500.00	18.94	7,075,200.00	56,166,800.00	
3-01-002-02-02-06-0003-03	Apoyo alimentario	4,725,153,000.00	0.00	0.00	4,725,153,000.00	0.00	4,725,153,000.00	0.00	2,362,227,600.00	49.99	0.00	0.00	
3-01-002-02-02-06-0004	Servicios de transporte de pasajeros	4,170,781,000.00	149,844,969.00	949,504,045.00	5,120,285,045.00	0.00	5,120,285,045.00	344,176,738.00	3,961,287,111.00	77.36	154,414,877.00	295,470,067.00	
3-01-002-02-02-06-0004-02	Servicios de transporte terrestre de pasajeros	3,032,038,000.00	149,844,969.00	1,057,032,045.00	4,089,070,045.00	0.00	4,089,070,045.00	250,765,215.00	3,712,159,968.00	90.78	61,003,354.00	75,103,354.00	
3-01-002-02-02-06-0004-04	Servicios de transporte aéreo de pasajeros	1,074,610,000.00	0.00	-107,528,000.00	967,082,000.00	0.00	967,082,000.00	93,411,523.00	220,106,552.00	22.76	93,411,523.00	220,106,552.00	
3-01-002-02-02-06-0004-08	Servicios locales de mensajería nacional	64,133,000.00	0.00	0.00	64,133,000.00	0.00	64,133,000.00	0.00	29,020,591.00	45.25	0.00	260,161.00	
3-01-002-02-02-07	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	7,997,616,000.00	2,519,861,288.00	3,138,875,970.00	11,136,491,970.00	0.00	11,136,491,970.00	2,538,168,357.00	4,220,551,284.00	37.90	284,625,720.00	371,039,248.00	
3-01-002-02-02-07-0001	Servicios financieros y servicios conexos	5,323,056,000.00	0.00	0.00	5,323,056,000.00	0.00	5,323,056,000.00	28,019,600.00	614,907,648.00	11.55	28,019,600.00	114,433,128.00	
3-01-002-02-02-07-0001-01	Afiliación ARL Estudiantes en pasantías	186,775,000.00	0.00	0.00	186,775,000.00	0.00	186,775,000.00	28,019,600.00	108,243,300.00	57.95	28,019,600.00	108,243,300.00	
3-01-002-02-02-07-0001-02	Servicios de planes complementarios de salud	520,000,000.00	0.00	0.00	520,000,000.00	0.00	520,000,000.00	0.00	500,474,520.00	96.25	0.00	0.00	
3-01-002-02-02-07-0001-03	Servicio de seguro obligatorio de accidentes	14,717,000.00	0.00	0.00	14,717,000.00	0.00	14,717,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-07-0001-04	Servicios de seguros de vehículos automotores	32,478,000.00	0.00	0.00	32,478,000.00	0.00	32,478,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-07-0001-05	Servicios de seguros contra incendio, robo y hurto	2,759,273,000.00	0.00	0.00	2,759,273,000.00	0.00	2,759,273,000.00	0.00	6,189,828.00	0.22	0.00	6,189,828.00	
3-01-002-02-02-07-0001-06	Servicios de seguros generales de responsabilidad	1,739,925,000.00	0.00	0.00	1,739,925,000.00	0.00	1,739,925,000.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-07-0001-07	Servicios actuariales	69,888,000.00	0.00	0.00	69,888,000.00	0.00	69,888,000.00	0.00	0.00	0.00	0.00	0.00	

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-06-2026
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ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		JUNIO		
UNIDAD EJECUTORA:		01 - RECTOR							VIGENCIA FISCAL:		2026		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-02-02-07-0002	SERVICIOS INMOBILIARIOS	2,549,082,000.00	2,519,861,288.00	3,138,875,970.00	5,687,957,970.00	0.00	5,687,957,970.00	2,510,148,757.00	3,605,643,636.00	63.39	256,606,120.00	256,606,120.00	4.51
3-01-002-02-02-07-0002-01	Servicios de alquiler o arrendamiento	2,549,082,000.00	2,519,861,288.00	3,138,875,970.00	5,687,957,970.00	0.00	5,687,957,970.00	2,510,148,757.00	3,605,643,636.00	63.39	256,606,120.00	256,606,120.00	4.51
3-01-002-02-02-07-0003	Servicios de arrendamiento o alquiler sin operario	125,478,000.00	0.00	0.00	125,478,000.00	0.00	125,478,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-07-0003-02	Servicios de arrendamiento o alquiler	125,478,000.00	0.00	0.00	125,478,000.00	0.00	125,478,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08	Servicios prestados a las empresas y servicios de producción	91,282,416,000.00	12,858,654,292.00	15,380,044,874.00	106,662,460,874.00	0.00	106,662,460,874.00	390,733,836.00	62,875,787,866.00	58.95	9,817,892,356.00	41,558,009,556.00	38.96
3-01-002-02-02-08-0000	Servicios de sistemas de seguridad	95,472,000.00	0.00	0.00	95,472,000.00	0.00	95,472,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0000-00	Servicios de sistemas de seguridad	95,472,000.00	0.00	0.00	95,472,000.00	0.00	95,472,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0001	Servicios de investigación y desarrollo	584,972,000.00	0.00	0.00	584,972,000.00	0.00	584,972,000.00	10,687,960.00	44,144,470.00	7.55	15,202,200.00	43,187,510.00	7.38
3-01-002-02-02-08-0001-03	Servicios interdisciplinarios de investig	584,972,000.00	0.00	0.00	584,972,000.00	0.00	584,972,000.00	10,687,960.00	44,144,470.00	7.55	15,202,200.00	43,187,510.00	7.38
3-01-002-02-02-08-0002	Servicios jurídicos y contables	1,841,083,000.00	690,363,913.00	691,663,913.00	2,532,746,913.00	0.00	2,532,746,913.00	1,635,060.00	1,319,361,729.00	52.09	191,368,325.00	926,967,709.00	36.60
3-01-002-02-02-08-0002-02	Servicios de documentación y certifica	1,968,000.00	0.00	1,300,000.00	3,268,000.00	0.00	3,268,000.00	1,635,060.00	2,349,061.00	71.88	1,635,060.00	2,349,061.00	71.88
3-01-002-02-02-08-0002-04	Otros servicios jurídicos n.c.p.	1,839,115,000.00	690,363,913.00	690,363,913.00	2,529,478,913.00	0.00	2,529,478,913.00	0.00	1,317,012,668.00	52.07	189,733,265.00	924,618,648.00	36.55
3-01-002-02-02-08-0003	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	6,211,271,000.00	1,208,275,926.00	1,668,871,528.00	7,880,142,528.00	0.00	7,880,142,528.00	0.00	4,532,627,492.00	57.52	673,487,275.00	3,489,409,604.00	44.28
3-01-002-02-02-08-0003-49	Otros servicios de ensayos y análisis t	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0003-62	Servicios de tecnología de la informaci	98,972,000.00	0.00	0.00	98,972,000.00	0.00	98,972,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0003-70	Servicios de consultoría en gestión adi	933,793,000.00	219,715,999.00	219,715,999.00	1,153,508,999.00	0.00	1,153,508,999.00	0.00	665,452,398.00	57.69	110,908,733.00	562,806,936.00	48.79
3-01-002-02-02-08-0003-72	Servicios de consultoría en gestión adi	420,095,000.00	330,000,000.00	330,000,000.00	750,095,000.00	0.00	750,095,000.00	0.00	411,758,496.00	54.89	63,357,594.00	367,258,897.00	48.96
3-01-002-02-02-08-0003-73	Servicios de consultoría en gestión adi	4,756,411,000.00	658,559,927.00	1,119,155,529.00	5,875,566,529.00	0.00	5,875,566,529.00	0.00	3,455,416,598.00	58.81	499,220,948.00	2,559,343,771.00	43.56

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SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-06-2026

05:08

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: JUNIO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2026											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-02-02-08-0003	Servicios profesionales, científicos y técnicos (excepto los servicios de investigación, urbanismo, jurid y de contab)	48,733,502,000.00	10,940,367,053.00	11,763,539,761.00	60,497,041,761.00	0.00	60,497,041,761.00	0.00	31,035,172,102.00	51.30	4,859,392,024.00	25,715,601,729.00	42.51
3-01-002-02-02-08-0003-51	Servicios de consultoria en gestión adi	2,610,107,000.00	0.00	0.00	2,610,107,000.00	0.00	2,610,107,000.00	0.00	489,738,456.00	18.76	0.00	0.00	0.00
3-01-002-02-02-08-0003-52	Servicios de consultoria en gestión adi	2,172,401,000.00	849,491,883.00	849,491,883.00	3,021,892,883.00	0.00	3,021,892,883.00	0.00	1,567,369,419.00	51.87	251,865,541.00	1,218,123,753.00	40.31
3-01-002-02-02-08-0003-53	Servicios de consultoria en gestión adi	1,084,298,000.00	248,005,883.00	248,005,883.00	1,332,303,883.00	0.00	1,332,303,883.00	0.00	810,871,824.00	60.86	135,145,304.00	701,491,065.00	52.65
3-01-002-02-02-08-0003-54	Servicios de consultoria en gestión adi	850,489,000.00	4,752,693.00	4,752,693.00	855,241,693.00	0.00	855,241,693.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0003-55	Servicios de consultoria en gestión adi	2,131,992,000.00	501,645,176.00	501,645,176.00	2,633,637,176.00	0.00	2,633,637,176.00	0.00	1,683,388,842.00	63.92	280,546,614.00	1,434,578,786.00	54.47
3-01-002-02-02-08-0003-56	Servicios de consultoria en gestión adi	3,259,024,000.00	958,536,471.00	958,536,471.00	4,217,560,471.00	0.00	4,217,560,471.00	0.00	2,313,276,618.00	54.85	381,594,486.00	1,950,614,768.00	46.25
3-01-002-02-02-08-0003-57	Servicios de consultoria en gestión adi	2,474,762,000.00	387,831,294.00	687,831,294.00	3,162,593,294.00	0.00	3,162,593,294.00	0.00	1,668,614,208.00	52.76	268,183,082.00	1,401,225,853.00	44.31
3-01-002-02-02-08-0003-58	Servicios de consultoria en gestión adi	2,646,162,000.00	571,354,223.00	581,233,262.00	3,227,395,262.00	0.00	3,227,395,262.00	0.00	1,858,050,252.00	57.57	291,936,666.00	1,530,623,645.00	47.43
3-01-002-02-02-08-0003-59	Servicios de consultoria en gestión adi	3,186,492,000.00	749,762,824.00	749,762,824.00	3,936,254,824.00	0.00	3,936,254,824.00	0.00	2,261,905,440.00	57.46	303,879,359.00	1,860,877,832.00	47.28
3-01-002-02-02-08-0003-60	Servicios de consultoria en gestión adi	10,587,495,000.00	1,499,143,860.00	2,090,437,529.00	12,677,932,529.00	0.00	12,677,932,529.00	0.00	6,691,427,101.00	52.78	1,034,704,756.00	5,724,973,496.00	45.16
3-01-002-02-02-08-0003-61	Servicios de consultoria en gestión adi	12,349,850,000.00	3,774,739,994.00	3,774,739,994.00	16,124,589,994.00	0.00	16,124,589,994.00	0.00	8,425,505,797.00	52.25	1,363,985,640.00	7,065,903,160.00	43.82
3-01-002-02-02-08-0003-63	Servicios de soporte en tecnologías de	3,047,724,000.00	945,547,458.00	945,547,458.00	3,993,271,458.00	0.00	3,993,271,458.00	0.00	1,835,921,298.00	45.98	299,927,736.00	1,552,269,838.00	38.87
3-01-002-02-02-08-0003-64	Otros servicios de publicidad	422,096,000.00	0.00	-78,000,000.00	344,096,000.00	0.00	344,096,000.00	0.00	85,553,000.00	24.86	22,380,660.00	85,553,000.00	24.86
3-01-002-02-02-08-0003-69	Servicios de consultoria en gestión adi	1,910,610,000.00	449,555,294.00	449,555,294.00	2,360,165,294.00	0.00	2,360,165,294.00	0.00	1,343,549,847.00	56.93	225,242,180.00	1,189,366,533.00	50.39
3-01-002-02-02-08-0004	Servicios de telecomunicaciones, transmisión y suministro de información	1,210,553,000.00	0.00	0.00	1,210,553,000.00	0.00	1,210,553,000.00	37,624,902.00	391,363,689.00	32.33	43,928,166.00	141,363,689.00	11.68
3-01-002-02-02-08-0004-11	Servicios de operadores (conexión)	25,004,000.00	0.00	0.00	25,004,000.00	0.00	25,004,000.00	277,490.00	2,001,950.00	8.01	277,490.00	2,001,950.00	8.01
3-01-002-02-02-08-0004-12	Servicios de telefonía fija (acceso)	244,864,000.00	0.00	0.00	244,864,000.00	0.00	244,864,000.00	14,095,270.00	90,896,559.00	37.12	14,095,270.00	90,896,559.00	37.12
3-01-002-02-02-08-0004-22	Servicios de acceso a Internet	883,885,000.00	0.00	0.00	883,885,000.00	0.00	883,885,000.00	0.00	250,000,000.00	28.28	0.00	0.00	0.00
3-01-002-02-02-08-0004-61	Servicios de transmisión de programas	54,500,000.00	0.00	0.00	54,500,000.00	0.00	54,500,000.00	23,252,142.00	48,465,180.00	88.93	29,555,406.00	48,465,180.00	88.93
3-01-002-02-02-08-0004-63	Servicios de distribución de programas	2,300,000.00	0.00	0.00	2,300,000.00	0.00	2,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0005	SERVICIOS DE ORGANIZACIÓN Y ASISTENCIA DE CONVENCIONES Y FERIAS	1,707,156,000.00	0.00	96,727,000.00	1,803,883,000.00	0.00	1,803,883,000.00	47,239,314.00	282,758,773.00	15.68	145,998,636.00	282,758,773.00	15.68
3-01-002-02-02-08-0005-61	SERVICIOS DE ORGANIZACIÓN Y A	1,707,156,000.00	0.00	96,727,000.00	1,803,883,000.00	0.00	1,803,883,000.00	47,239,314.00	282,758,773.00	15.68	145,998,636.00	282,758,773.00	15.68

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-06-2026

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES:					JUNIO			
UNIDAD EJECUTORA: 01 - RECTOR					VIGENCIA FISCAL:					2026			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-02-02-08-0005	Servicios de soporte	24,860,075,000.00		1,019,577,024.00	25,879,652,024.00	0.00	25,879,652,024.00	0.00	23,540,399,095.00	90.96	3,406,204,836.00	9,279,594,276.00	35.86
3-01-002-02-02-08-0005-25	Servicios de protección (guardas de se	16,983,259,000.00	0.00	11,701,024.00	16,994,960,024.00	0.00	16,994,960,024.00	0.00	16,891,222,374.00	99.39	2,443,842,368.00	6,435,451,569.00	37.87
3-01-002-02-02-08-0005-31	Servicios de desinfección y exterminac	243,542,000.00	0.00	1,000,000.00	244,542,000.00	0.00	244,542,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0005-33	Servicios de limpieza general	6,697,204,000.00	0.00	0.00	6,697,204,000.00	0.00	6,697,204,000.00	0.00	6,271,009,952.00	93.64	947,992,606.00	2,726,522,278.00	40.71
3-01-002-02-02-08-0005-34	Servicios especializados de limpieza	93,932,000.00	0.00	0.00	93,932,000.00	0.00	93,932,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0005-54	Servicios de preparación de document	387,458,000.00	0.00	6,076,000.00	393,534,000.00	0.00	393,534,000.00	0.00	329,237,942.00	83.66	0.00	68,691,602.00	17.46
3-01-002-02-02-08-0005-62	Membresías	454,680,000.00	0.00	1,000,800,000.00	1,455,480,000.00	0.00	1,455,480,000.00	0.00	48,928,827.00	3.36	14,369,862.00	48,928,827.00	3.36
3-01-002-02-02-08-0006	Servicios de apoyo y de operación para la distribución de electricidad, gas y agua	3,834,443,000.00	0.00	0.00	3,834,443,000.00	0.00	3,834,443,000.00	293,546,600.00	1,490,361,972.00	38.87	293,546,600.00	1,490,361,972.00	38.87
3-01-002-02-02-08-0006-31	Servicios de distribución de electricidad	3,457,425,000.00	0.00	0.00	3,457,425,000.00	0.00	3,457,425,000.00	251,511,910.00	1,278,924,699.00	36.99	251,511,910.00	1,278,924,699.00	36.99
3-01-002-02-02-08-0006-32	Servicios de distribución de gas por tul	15,866,000.00	0.00	0.00	15,866,000.00	0.00	15,866,000.00	1,051,101.00	3,573,579.00	22.52	1,051,101.00	3,573,579.00	22.52
3-01-002-02-02-08-0006-33	Servicios de distribución de agua por t	361,152,000.00	0.00	0.00	361,152,000.00	0.00	361,152,000.00	40,983,589.00	207,863,694.00	57.56	40,983,589.00	207,863,694.00	57.56
3-01-002-02-02-08-0007	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	1,491,265,000.00	0.00	73,693,248.00	1,564,958,248.00	0.00	1,564,958,248.00	0.00	83,967,544.00	5.37	53,967,544.00	53,967,544.00	3.45
3-01-002-02-02-08-0007-00	Servicio de mantenimiento y reparació	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-11	Servicio de mantenimiento y reparació	78,291,000.00	0.00	0.00	78,291,000.00	0.00	78,291,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-12	Servicio de mantenimiento y reparació	247,945,000.00	0.00	53,586,544.00	301,531,544.00	0.00	301,531,544.00	0.00	53,967,544.00	17.90	53,967,544.00	53,967,544.00	17.90
3-01-002-02-02-08-0007-13	Servicios de mantenimiento y reparaci	548,780,000.00	0.00	0.00	548,780,000.00	0.00	548,780,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-14	Servicio de mantenimiento y reparació	81,003,000.00	0.00	20,106,704.00	101,109,704.00	0.00	101,109,704.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-16	Servicio de mantenimiento y reparació	110,509,000.00	0.00	0.00	110,509,000.00	0.00	110,509,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-19	Servicios de mantenimiento y reparaci	35,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-20	Servicio de mantenimiento y reparació	68,193,000.00	0.00	0.00	68,193,000.00	0.00	68,193,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-21	Servicio de mantenimiento y reparació	161,447,000.00	0.00	0.00	161,447,000.00	0.00	161,447,000.00	0.00	30,000,000.00	18.58	0.00	0.00	0.00
3-01-002-02-02-08-0007-23	Servicios de mantenimiento y reparaci	84,509,000.00	0.00	0.00	84,509,000.00	0.00	84,509,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0007-24	Servicios de matenimiento y reparació	25,588,000.00	0.00	0.00	25,588,000.00	0.00	25,588,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-08-0009	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	712,624,000.00	19,647,400.00	65,972,400.00	778,596,400.00	0.00	778,596,400.00	0.00	155,631,000.00	19.99	134,796,750.00	134,796,750.00	17.31
3-01-002-02-02-08-0009-01	Servicios de impresión	530,962,000.00	0.00	44,360,000.00	575,322,000.00	0.00	575,322,000.00	0.00	155,631,000.00	27.05	134,796,750.00	134,796,750.00	23.43
3-01-002-02-02-08-0009-02	Servicios relacionados con la impresió	181,662,000.00	19,647,400.00	21,612,400.00	203,274,400.00	0.00	203,274,400.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09	Servicios para la comunidad, sociales y personales	4,056,134,000.00	80,000,000.00	5,327,866,133.00	9,384,000,133.00	0.00	9,384,000,133.00	40,092,572.00	3,099,444,364.00	33.03	160,812,464.00	3,076,344,364.00	32.78

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-06-2026
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES:		JUNIO			
UNIDAD EJECUTORA: 01 - RECTOR								VIGENCIA FISCAL:		2026			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-02-02-09-0001	Otros servicios de la administración pública n.c.p. - Consejo Superior Universitario	325,401,000.00	0.00	0.00	325,401,000.00	0.00	325,401,000.00	19,259,955.00	170,520,525.00	52.40	19,259,955.00	170,520,525.00	52.40
3-01-002-02-02-09-0001-00	Otros servicios de la administración pública n.c.p. - Consejo Superior Universitario	325,401,000.00	0.00	0.00	325,401,000.00	0.00	325,401,000.00	19,259,955.00	170,520,525.00	52.40	19,259,955.00	170,520,525.00	52.40
3-01-002-02-02-09-0002	Servicios de educación	3,450,410,000.00	80,000,000.00	4,838,055,193.00	8,288,465,193.00	0.00	8,288,465,193.00	-30,657,190.00	2,685,511,868.00	32.40	90,062,702.00	2,662,411,868.00	32.12
3-01-002-02-02-09-0002-01	Capacitación Administrativos	364,790,000.00	0.00	0.00	364,790,000.00	0.00	364,790,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0002-02	Capacitación Docentes	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0002-21	Estímulos académicos	1,580,000,000.00	80,000,000.00	80,000,000.00	1,660,000,000.00	0.00	1,660,000,000.00	1,423,500.00	570,823,500.00	34.39	54,093,000.00	570,823,500.00	34.39
3-01-002-02-02-09-0002-22	Encuentro de estudiantes	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0002-23	Prácticas Académicas Facultad Artes -	251,425,000.00	0.00	276,568,220.00	527,993,220.00	0.00	527,993,220.00	43,709,876.00	145,119,081.00	27.49	43,709,876.00	122,019,081.00	23.11
3-01-002-02-02-09-0002-24	Prácticas Académicas Facultad Cienci	412,597,000.00	0.00	992,603,549.00	1,405,200,549.00	0.00	1,405,200,549.00	-13,105,718.00	371,049,201.00	26.41	-13,105,718.00	371,049,201.00	26.41
3-01-002-02-02-09-0002-25	Prácticas Académicas Facultad Ingeni	339,690,000.00	0.00	373,659,000.00	713,349,000.00	0.00	713,349,000.00	-39,887,203.00	414,942,160.00	58.17	-28,942,858.00	414,942,160.00	58.17
3-01-002-02-02-09-0002-26	Prácticas Académicas Facultad Medio	139,787,000.00	0.00	2,170,483,114.00	2,310,270,114.00	0.00	2,310,270,114.00	12,922,000.00	777,822,100.00	33.67	13,219,900.00	777,822,100.00	33.67
3-01-002-02-02-09-0002-27	Prácticas Académicas Facultad Tecno	21,506,000.00	0.00	372,343,400.00	393,849,400.00	0.00	393,849,400.00	-31,441,176.00	146,882,554.00	37.29	14,055,699.00	146,882,554.00	37.29
3-01-002-02-02-09-0002-29	Prácticas Académicas Facultad de Cie	240,615,000.00	0.00	572,397,910.00	813,012,910.00	0.00	813,012,910.00	-4,278,469.00	258,873,272.00	31.84	7,032,803.00	258,873,272.00	31.84
3-01-002-02-02-09-0003	Servicios para el cuidado de la salud humana y servicios sociales	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0003-01	Sistema General de Seguridad y Salud	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0004	Servicios de alcantarillado, recolección, tratamiento y disposición de desechos y otros servicios de saneamiento ambien	126,491,000.00	0.00	480,642,940.00	607,133,940.00	0.00	607,133,940.00	51,489,807.00	243,411,971.00	40.09	51,489,807.00	243,411,971.00	40.09
3-01-002-02-02-09-0004-01	Servicios de alcantarillado y tratamient	36,491,000.00	0.00	318,588,460.00	355,079,460.00	0.00	355,079,460.00	42,156,447.00	162,830,256.00	45.86	42,156,447.00	162,830,256.00	45.86
3-01-002-02-02-09-0004-03	Servicios de recolección de otros dese	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0004-04	Servicios generales de recolección de	60,000,000.00	0.00	162,054,480.00	222,054,480.00	0.00	222,054,480.00	9,333,360.00	80,581,715.00	36.29	9,333,360.00	80,581,715.00	36.29
3-01-002-02-02-09-0006	SERVICIOS RECREATIVOS, CULTURALES Y DEPORTIVOS	3,832,000.00	0.00	9,168,000.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-09-0006-01	Servicios de producciones originales d	3,832,000.00	0.00	9,168,000.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-10	Viáticos de los funcionarios en comisión	678,657,000.00	6,165,960.00	96,165,960.00	774,822,960.00	0.00	774,822,960.00	38,376,034.00	337,711,845.00	43.59	42,406,951.00	337,711,845.00	43.59
3-01-002-02-02-10-0001	Viáticos y gastos de viaje CSU	0.00	0.00	6,165,960.00	6,165,960.00	0.00	6,165,960.00	0.00	6,165,960.00	100.00	0.00	6,165,960.00	100.00
3-01-002-02-02-10-0001-00	Viáticos y gastos de viaje CSU	0.00	0.00	6,165,960.00	6,165,960.00	0.00	6,165,960.00	0.00	6,165,960.00	100.00	0.00	6,165,960.00	100.00
3-01-002-02-02-10-0002	Viáticos y gastos de viaje - UAA	645,482,000.00	6,165,960.00	90,000,000.00	735,482,000.00	0.00	735,482,000.00	38,376,034.00	325,945,121.00	44.32	42,406,951.00	325,945,121.00	44.32
3-01-002-02-02-10-0002-01	Viáticos y Gastos de Viaje - UAA	645,482,000.00	6,165,960.00	90,000,000.00	735,482,000.00	0.00	735,482,000.00	38,376,034.00	325,945,121.00	44.32	42,406,951.00	325,945,121.00	44.32

SISTEMA DE PRESUPUESTO
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ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		JUNIO		
UNIDAD EJECUTORA:		01 - RECTOR							VIGENCIA FISCAL:		2026		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-002-02-02-10-0003	Viáticos y gastos de viaje - Organizaciones Sindicales	33,175,000.00	0.00	0.00	33,175,000.00	0.00	33,175,000.00	0.00	5,600,764.00	16.88	0.00	5,600,764.00	16.88
3-01-002-02-02-10-0003-00	Viáticos y gastos de viaje - Organizaciones Sindicales	33,175,000.00	0.00	0.00	33,175,000.00	0.00	33,175,000.00	0.00	5,600,764.00	16.88	0.00	5,600,764.00	16.88
3-01-003	Transferencias corrientes	43,570,264,000.00	59,674,590,217.00	60,557,583,921.00	104,127,847,921.00	0.00	104,127,847,921.00	12,817,617,561.00	47,421,310,293.00	45.54	12,762,761,134.00	47,354,513,288.00	45.48
3-01-003-07	Prestaciones para cubrir riesgos sociales	43,070,264,000.00	59,674,590,217.00	59,674,590,217.00	102,744,854,217.00	0.00	102,744,854,217.00	12,695,961,226.00	46,968,198,521.00	45.71	12,641,104,799.00	46,901,401,516.00	45.65
3-01-003-07-02	Prestaciones sociales relacionadas con el empleo	43,070,264,000.00	59,674,590,217.00	59,674,590,217.00	102,744,854,217.00	0.00	102,744,854,217.00	12,695,961,226.00	46,968,198,521.00	45.71	12,641,104,799.00	46,901,401,516.00	45.65
3-01-003-07-02-02	Cuotas partes pensionales (de pensiones)	1,268,760,000.00	0.00	0.00	1,268,760,000.00	0.00	1,268,760,000.00	0.00	434,951,800.00	34.28	0.00	434,951,800.00	34.28
3-01-003-07-02-02-0002	Cuotas partes pensionales a cargo de la entidad (de pensiones)	1,268,760,000.00	0.00	0.00	1,268,760,000.00	0.00	1,268,760,000.00	0.00	434,951,800.00	34.28	0.00	434,951,800.00	34.28
3-01-003-07-02-02-0002-00	Cuotas partes pensionales a cargo de la entidad (de pensiones)	1,268,760,000.00	0.00	0.00	1,268,760,000.00	0.00	1,268,760,000.00	0.00	434,951,800.00	34.28	0.00	434,951,800.00	34.28
3-01-003-07-02-03	Bonos pensionales (de pensiones)	1,414,600,000.00	0.00	0.00	1,414,600,000.00	0.00	1,414,600,000.00	60,060,000.00	269,212,000.00	19.03	60,060,000.00	269,212,000.00	19.03
3-01-003-07-02-03-0002	Bonos pensionales a cargo de la entidad (de pensiones)	1,414,600,000.00	0.00	0.00	1,414,600,000.00	0.00	1,414,600,000.00	60,060,000.00	269,212,000.00	19.03	60,060,000.00	269,212,000.00	19.03
3-01-003-07-02-03-0002-04	Reserva pensional	1,414,600,000.00	0.00	0.00	1,414,600,000.00	0.00	1,414,600,000.00	60,060,000.00	269,212,000.00	19.03	60,060,000.00	269,212,000.00	19.03
3-01-003-07-02-12	Mesadas pensionales a cargo de la entidad (de pensiones)	40,386,904,000.00	59,674,590,217.00	59,674,590,217.00	100,061,494,217.00	0.00	100,061,494,217.00	12,635,901,226.00	46,264,034,721.00	46.24	12,581,044,799.00	46,197,237,716.00	46.17
3-01-003-07-02-12-0000	Mesadas pensionales a cargo de la entidad (de pensiones)	40,386,904,000.00	59,674,590,217.00	59,674,590,217.00	100,061,494,217.00	0.00	100,061,494,217.00	12,635,901,226.00	46,264,034,721.00	46.24	12,581,044,799.00	46,197,237,716.00	46.17
3-01-003-07-02-12-0000-00	Mesadas pensionales a cargo de la entidad (de pensiones)	40,386,904,000.00	59,674,590,217.00	59,674,590,217.00	100,061,494,217.00	0.00	100,061,494,217.00	12,635,901,226.00	46,264,034,721.00	46.24	12,581,044,799.00	46,197,237,716.00	46.17
3-01-003-13	Sentencias y conciliaciones	500,000,000.00	0.00	882,993,704.00	1,382,993,704.00	0.00	1,382,993,704.00	121,656,335.00	453,111,772.00	32.76	121,656,335.00	453,111,772.00	32.76
3-01-003-13-01	Fallos Nacionales	500,000,000.00	0.00	882,993,704.00	1,382,993,704.00	0.00	1,382,993,704.00	121,656,335.00	453,111,772.00	32.76	121,656,335.00	453,111,772.00	32.76
3-01-003-13-01-01	Sentencias	500,000,000.00	0.00	882,993,704.00	1,382,993,704.00	0.00	1,382,993,704.00	121,656,335.00	453,111,772.00	32.76	121,656,335.00	453,111,772.00	32.76
3-01-003-13-01-01-0001	Sentencias, conciliaciones y reclamaciones en el marco de actividades de extensión.	500,000,000.00	0.00	882,993,704.00	1,382,993,704.00	0.00	1,382,993,704.00	121,656,335.00	453,111,772.00	32.76	121,656,335.00	453,111,772.00	32.76
3-01-003-13-01-01-0001-00	Sentencias	500,000,000.00	0.00	882,993,704.00	1,382,993,704.00	0.00	1,382,993,704.00	121,656,335.00	453,111,772.00	32.76	121,656,335.00	453,111,772.00	32.76
3-01-007	Disminución de pasivos	3,179,272,000.00	0.00	0.00	3,179,272,000.00	0.00	3,179,272,000.00	28,790,683.00	758,107,766.00	23.85	28,790,683.00	758,107,766.00	23.85
3-01-007-01	Cesantías	3,179,272,000.00	0.00	0.00	3,179,272,000.00	0.00	3,179,272,000.00	28,790,683.00	758,107,766.00	23.85	28,790,683.00	758,107,766.00	23.85
3-01-007-01-01	Cesantías definitivas	1,509,370,000.00	0.00	0.00	1,509,370,000.00	0.00	1,509,370,000.00	28,790,683.00	28,790,683.00	1.91	28,790,683.00	28,790,683.00	1.91
3-01-007-01-01-00	Cesantías definitivas	1,509,370,000.00	0.00	0.00	1,509,370,000.00	0.00	1,509,370,000.00	28,790,683.00	28,790,683.00	1.91	28,790,683.00	28,790,683.00	1.91

SISTEMA DE PRESUPUESTO
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ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS						MES:		JUNIO			
UNIDAD EJECUTORA:		01 - RECTOR						VIGENCIA FISCAL:		2026			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-01-007-01-01-00-0000	Cesantías definitivas	1,509,370,000.00	0.00	0.00	1,509,370,000.00	0.00	1,509,370,000.00	28,790,683.00	28,790,683.00	1.91	28,790,683.00	28,790,683.00	1.91
3-01-007-01-01-00-0000-00	Cesantías definitivas	1,509,370,000.00	0.00	0.00	1,509,370,000.00	0.00	1,509,370,000.00	28,790,683.00	28,790,683.00	1.91	28,790,683.00	28,790,683.00	1.91
3-01-007-01-02	Cesantías parciales	1,669,902,000.00	0.00	0.00	1,669,902,000.00	0.00	1,669,902,000.00	0.00	729,317,083.00	43.67	0.00	729,317,083.00	43.67
3-01-007-01-02-00	Cesantías parciales	1,669,902,000.00	0.00	0.00	1,669,902,000.00	0.00	1,669,902,000.00	0.00	729,317,083.00	43.67	0.00	729,317,083.00	43.67
3-01-007-01-02-00-0000	Cesantías parciales	1,669,902,000.00	0.00	0.00	1,669,902,000.00	0.00	1,669,902,000.00	0.00	729,317,083.00	43.67	0.00	729,317,083.00	43.67
3-01-007-01-02-00-0000-00	Cesantías parciales	1,669,902,000.00	0.00	0.00	1,669,902,000.00	0.00	1,669,902,000.00	0.00	729,317,083.00	43.67	0.00	729,317,083.00	43.67
3-01-008	Gastos por tributos, tasas, contribuciones, multas, sanciones e intereses de mora	888,360,000.00	0.00	381,000.00	888,741,000.00	0.00	888,741,000.00	0.00	697,079,826.00	78.43	0.00	697,079,826.00	78.43
3-01-008-01	Impuestos	888,360,000.00	0.00	381,000.00	888,741,000.00	0.00	888,741,000.00	0.00	697,079,826.00	78.43	0.00	697,079,826.00	78.43
3-01-008-01-05	Impuesto al patrimonio	888,360,000.00	0.00	381,000.00	888,741,000.00	0.00	888,741,000.00	0.00	697,079,826.00	78.43	0.00	697,079,826.00	78.43
3-01-008-01-05-01	Impuesto sobre vehículos automotores	2,030,000.00	0.00	381,000.00	2,411,000.00	0.00	2,411,000.00	0.00	1,967,000.00	81.58	0.00	1,967,000.00	81.58
3-01-008-01-05-01-0000	Impuesto sobre vehículos automotores	2,030,000.00	0.00	381,000.00	2,411,000.00	0.00	2,411,000.00	0.00	1,967,000.00	81.58	0.00	1,967,000.00	81.58
3-01-008-01-05-01-0000-00	Impuesto sobre vehículos automotores	2,030,000.00	0.00	381,000.00	2,411,000.00	0.00	2,411,000.00	0.00	1,967,000.00	81.58	0.00	1,967,000.00	81.58
3-01-008-01-05-02	Impuesto predial unificado	886,330,000.00	0.00	0.00	886,330,000.00	0.00	886,330,000.00	0.00	695,112,826.00	78.43	0.00	695,112,826.00	78.43
3-01-008-01-05-02-0000	Impuesto predial unificado	886,330,000.00	0.00	0.00	886,330,000.00	0.00	886,330,000.00	0.00	695,112,826.00	78.43	0.00	695,112,826.00	78.43
3-01-008-01-05-02-0000-00	Impuesto predial unificado	886,330,000.00	0.00	0.00	886,330,000.00	0.00	886,330,000.00	0.00	695,112,826.00	78.43	0.00	695,112,826.00	78.43
3-03	INVERSIÓN	43,528,101,000.00	0.00	9,139,488,568.00	52,667,589,568.00	0.00	52,667,589,568.00	1,690,701,391.00	8,495,538,975.00	16.13	1,766,273,400.00	6,070,745,710.00	11.53
3-03-001	DIRECTA	43,316,311,000.00	0.00	9,139,488,568.00	52,455,799,568.00	0.00	52,455,799,568.00	1,690,701,391.00	8,491,338,975.00	16.19	1,766,273,400.00	6,066,545,710.00	11.57
3-03-001-17	BOGOTÁ CAMINA SEGURA	43,316,311,000.00	0.00	9,139,488,568.00	52,455,799,568.00	0.00	52,455,799,568.00	1,690,701,391.00	8,491,338,975.00	16.19	1,766,273,400.00	6,066,545,710.00	11.57
3-03-001-17-22	*Objetivo estratégico 03. Bogotá confía en su	43,316,311,000.00	0.00	9,139,488,568.00	52,455,799,568.00	0.00	52,455,799,568.00	1,690,701,391.00	8,491,338,975.00	16.19	1,766,273,400.00	6,066,545,710.00	11.57
3-03-001-17-22-02	Programa 17. Formación para el trabajo y acceso a oportunidades educativas	43,316,311,000.00	0.00	9,139,488,568.00	52,455,799,568.00	0.00	52,455,799,568.00	1,690,701,391.00	8,491,338,975.00	16.19	1,766,273,400.00	6,066,545,710.00	11.57

SISTEMA DE PRESUPUESTO
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ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		JUNIO		
UNIDAD EJECUTORA:		01 - RECTOR							VIGENCIA FISCAL:		2026		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-03-001-17-22-02-2024	Programa 17. Formación para el trabajo y acceso a oportunidades educativas.	43,316,311,000.00	0.00	9,139,488,568.00	52,455,799,568.00	0.00	52,455,799,568.00	1,690,701,391.00	8,491,338,975.00	16.19	1,766,273,400.00	6,066,545,710.00	11.57
3-03-001-17-22-02-2024-02	Desarrollo y modernización de los pro	0.00	0.00	346,985,635.00	346,985,635.00	0.00	346,985,635.00	47,909,519.00	47,909,519.00	13.81	47,909,519.00	47,909,519.00	13.81
3-03-001-17-22-02-2024-02	Ampliación y Mejoramiento de la infrae	16,072,252,000.00	0.00	1,398,412,287.00	17,470,664,287.00	0.00	17,470,664,287.00	0.00	122,327,707.00	0.70	12,118,294.00	59,783,584.00	0.34
3-03-001-17-22-02-2024-02	Fortalecimiento de estrategias para dis	1,762,733,000.00	0.00	0.00	1,762,733,000.00	0.00	1,762,733,000.00	0.00	1,194,969,132.00	67.79	150,811,293.00	918,197,837.00	52.09
3-03-001-17-22-02-2024-02	Fortalecimiento de las capacidades de	6,466,642,400.00	0.00	0.00	6,466,642,400.00	0.00	6,466,642,400.00	23,590,730.00	2,729,943,035.00	42.22	610,999,032.00	2,103,804,324.00	32.53
3-03-001-17-22-02-2024-02	Incremento del acceso y el impacto so	2,565,693,000.00	0.00	0.00	2,565,693,000.00	0.00	2,565,693,000.00	61,905,442.00	854,035,333.00	33.29	180,970,089.00	710,044,821.00	27.67
3-03-001-17-22-02-2024-02	Fortalecimiento del uso y apropiación	574,376,000.00	0.00	1,150,011,870.00	1,724,387,870.00	0.00	1,724,387,870.00	0.00	342,908,658.00	19.89	58,112,297.00	286,628,840.00	16.62
3-03-001-17-22-02-2024-02	Fortalecimiento de la capacidad para l	7,937,309,000.00	0.00	1,313,535,937.00	9,250,844,937.00	0.00	9,250,844,937.00	912,007,405.00	1,415,675,768.00	15.30	35,827,993.00	182,257,351.00	1.97
3-03-001-17-22-02-2024-02	Fortalecimiento de los componentes te	5,952,979,000.00	0.00	4,930,542,839.00	10,883,521,839.00	0.00	10,883,521,839.00	645,288,295.00	790,707,823.00	7.27	669,524,883.00	765,057,434.00	7.03
3-03-001-17-22-02-2024-02	Fortalecimiento de las líneas de servic	1,984,326,600.00	0.00	0.00	1,984,326,600.00	0.00	1,984,326,600.00	0.00	992,862,000.00	50.04	0.00	992,862,000.00	50.04
3-03-003	TRANSFERENCIAS CORRIENTES	211,790,000.00	0.00	0.00	211,790,000.00	0.00	211,790,000.00	0.00	4,200,000.00	1.98	0.00	4,200,000.00	1.98
3-03-003-05	A ENTIDADES DEL GOBIERNO	211,790,000.00	0.00	0.00	211,790,000.00	0.00	211,790,000.00	0.00	4,200,000.00	1.98	0.00	4,200,000.00	1.98
3-03-003-05-09	A OTRAS ENTIDADES DEL GOBIERNO GENERAL	211,790,000.00	0.00	0.00	211,790,000.00	0.00	211,790,000.00	0.00	4,200,000.00	1.98	0.00	4,200,000.00	1.98
3-03-003-05-09-54	A ESTABLECIMIENTOS PUBLICOS Y UNIDADES ADMINISTRATIVAS ESPECIALES	211,790,000.00	0.00	0.00	211,790,000.00	0.00	211,790,000.00	0.00	4,200,000.00	1.98	0.00	4,200,000.00	1.98
3-03-003-05-09-54-0022	OTROS ORGANISMOS	211,790,000.00	0.00	0.00	211,790,000.00	0.00	211,790,000.00	0.00	4,200,000.00	1.98	0.00	4,200,000.00	1.98
3-03-003-05-09-54-0022-01	Préstamos Ordinarios Administrativos	50,887,000.00	0.00	0.00	50,887,000.00	0.00	50,887,000.00	0.00	4,200,000.00	8.25	0.00	4,200,000.00	8.25
3-03-003-05-09-54-0022-02	Vivienda Administrativos	160,903,000.00	0.00	0.00	160,903,000.00	0.00	160,903,000.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO